



Portfolio - Transport and Planning 2016/2017

No of Indicators = 31 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.

Produced by the Strategic Business Intelligence Hub August 2016

				Previous Years			2016/2017						
			Collection Frequency	2013/14	2014/15	2015/16	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Target	Polarity	DoT
1. Parking	<u>TSS08B</u>	% of tenants who say car parking is a major problem in their neighbourhood	Annual	28.59%	33.78%	29.50%	-	-	-	-	-	Up is Bad	Neutral
	<u>YCC036</u>	Customer Centre Tickets issued - Parking	Monthly	-	18,554	17357	4279	-	-	-	-	Neutral	Neutral
	<u>YCC107</u>	YCC Number of calls offered - Parking	Weekly	-	24612	18746	4999	-	-	-	-	Neutral	Neutral
2. Highways Maintenance	<u>CES03</u>	% of road and pathway network that are grade 3 (poor condition) - roadways	Annual	16%	NC	19%	-	-	-	-	-	Up is Bad	Bad
	<u>CES04</u>	% of road and pathway network that are grade 3 (poor condition) - pathways	Annual	4%	NC	6%	-	-	-	-	-	Up is Bad	Bad
	<u>CES05</u>	% of Principal roads where maintenance should be considered (NI 168)	Annual	2%	2%	(Avail Mar 2017)	-	-	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Annual	4%	4%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	3%	3%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	2	-	-	-	-	-	-		
	<u>CES06</u>	% of Non-principal classified roads where maintenance should be considered (NI 169)	Annual	4%	7%	(Avail Mar 2017)	-	-	-	-	-	Up is Bad	Bad
		Benchmark - National Data	Annual	8%	7%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	7%	7%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	8	-	-	-	-	-	-		
	<u>CES07</u>	% of Unclassified roads where maintenance should be considered (old BV224b)	Annual	10%	10%	(Avail Mar 2017)	-	-	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Annual	18%	18%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	21%	21%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	2	2	-	-	-	-	-	-		
	<u>CES61</u>	Street Lighting - Number of issues reported	Monthly	2307	3354	3544	407	-	-	-	-	Neutral	Neutral
3. Housing and Planning	<u>CES09</u>	Net additional homes provided - (YTD)	Quarterly	345	523	1171	-	-	-	-	-	Up is Good	Good
		Net additional homes provided - Greenfield - (YTD)	Quarterly	-	156	-	-	-	-	-	-	Neutral	Neutral
		Net additional homes provided - Brownfield - (YTD)	Quarterly	-	367	-	-	-	-	-	-	Neutral	Neutral
	<u>CES13</u>	% of new homes built on previously developed land - (YTD)	Quarterly	84.00%	70.17%	-	-	-	-	-	-	Up is Good	Bad
	<u>CES905</u>	% of major applications determined within 13 Weeks (NPI157a)	Quarterly	73%	81%	81%	-	-	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Quarterly	70%	77%	81%	-	-	-	-	-		
		Benchmark - Regional Data	Quarterly	77%	81%	81%	-	-	-	-	-		



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3. Housing and Planning	<u>CES910</u>	% of minor applications determined within 8 Weeks (NPI157b)	Quarterly	77%	76%	73%	-	-	-	-	Up is Good	Bad
		Benchmark - National Data	Quarterly	70%	70%	75%	-	-	-	-		
		Benchmark - Regional Data	Quarterly	74%	74%	77%	-	-	-	-		
	<u>CES911</u>	% of other applications determined within 8 Weeks (NPI157c)	Quarterly	91%	90%	81%	-	-	-	-	Up is Good	Bad
		Benchmark - National Data	Quarterly	83%	82%	84%	-	-	-	-		
		Benchmark - Regional Data	Quarterly	87%	86%	88%	-	-	-	-		
	<u>CJGE121a</u>	Average House Price	Monthly	£187,258	£200,445	£210,085	£231,001	-	-	-	Neutral	Neutral
		Benchmark - National Data	Monthly	£169,017	£178,007	£189,901	£224,429	-	-	-		
		Benchmark - Regional Data	Monthly	£117,058	£120,914	£121,841	£149,706	-	-	-		
		Regional Rank (Rank out of 15)	Monthly	1	1	1	1	-	-	-		
	<u>CJGE178</u>	Private rents (Average) - All (£)	Annual	738	841	840	-	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Annual	720	788	-	-	-	-	-		
		Benchmark - Regional Data	Annual	535	557	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	14	15	-	-	-	-	-		
4. Public Transport	<u>CAN031</u>	P&R Passenger Journeys - (LI 3 b) - (YTD)	Monthly	4.45m	4.51m	4.61m (Prov)	1.10m (Prov)	-	-	-	Up is Good	Good
	<u>CAN032</u>	Local bus passenger journeys originating in the authority area (excluding P&R) - (YTD) (LI 3 a)	Monthly	10.38m	11.09m	11.30m (Prov)	2.57m (Prov)	-	-	-	Up is Good	Good
	<u>CAN032-A</u>	Passenger journeys on local bus services (Not comparable with CAN031/CAN032 - DfT measure - BUS0109a)	Annual	15.6m	16.2m	(Avail Sep 2016)	-	-	-	-	Up is Good	Good
	<u>CAN033</u>	% of non-frequent scheduled bus services (fewer than 6 buses per hour) running on time (DfT measure - BUS0902) (LI 22a)	Annual	84%	87%	(Avail Sep 2016)	-	-	-	-	Up is Good	Good
5. Road Safety	<u>CES14</u>	Reported number of PEOPLE killed in road traffic accidents (Calendar Year) (LI 13a)	Monthly	0 (2013)	5 (2014)	2 (2015)	-	-	-	-	Up is Bad	Neutral
	<u>CES14i</u>	Reported number of PEOPLE killed or seriously injured (KSI) in road traffic accidents (Calendar Year) (LI 13a (i))	Monthly	58 (2013)	75 (2014)	74 (2015)	-	-	-	-	Up is Bad	Neutral
	<u>CES16</u>	Reported number of PEOPLE slightly injured in road traffic accidents (Calendar Year) (LI 13c)	Monthly	464 (2013)	508 (2014)	475 (2015)	-	-	-	-	Up is Bad	Neutral
	<u>CES17</u>	Reported number of CHILDREN (0-15) killed in road traffic accidents (Calendar Year) (LI 13b)	Monthly	0 (2013)	0 (2014)	0 (2015)	-	-	-	-	Up is Bad	Neutral
6. Sustainable	<u>CAN030</u>	The number of businesses signed up to the Eco Stars fleet recognition scheme	Annual	34	52	66	-	-	-	-	Up is Good	Good
	<u>CES26</u>	Index of cycling activity (AM Peak) from 2009 Baseline (4,525) (Calendar Year) (LI 2a(ii))	Annual	123% (2013)	131% (2014)	124% (2015)	-	-	-	-	Up is Good	Neutral
	<u>CES27</u>	Index of cycling activity (PM Peak) from 2009 Baseline (4,049) (Calendar Year) (LI 2b(ii))	Annual	125% (2013)	127% (2014)	121% (2015)	-	-	-	-	Up is Good	Neutral



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Travel	<u>CES28</u>	Index of cycling activity (12 hour) from 2009 Baseline (28,127) (Calendar Year) (LI 2c(ii))	Annual	126% (2013)	130% (2014)	124% (2015)	-	-	-	-	-	Up is Good	Neutral
	<u>CES33</u>	Index of pedestrians walking to and from the City Centre (12 hour in and out combined) from 2009/10 Baseline (37,278) (LI 1 (vii.i))	Annual	106%	107%	109%	-	-	-	-	-	Up is Good	Good
	<u>CES34</u>	% of customers arriving at York Station by sustainable modes of transport (cycling, walking, taxi or bus - excluding cars, Lift, Motorcycle, Train) (LI 4a)	Annual	73%	68%	68%	-	-	-	-	-	Up is Good	Neutral
7. Air Pollution	<u>PHOF24</u>	% of the population exposed to road, rail and air transport noise of 55 dB(A) or more during the night-time	Five Years	5.04	5.04	5.04	-	-	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Five Years	8.01	8.01	8.01	-	-	-	-	-		
		Benchmark - Regional Data	Five Years	6.18	6.18	6.18	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Five Years	6	6	6	-	-	-	-	-		