



Portfolio - Economy and Community Engagement 2017/2018

No of Indicators = 35 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.
Produced by the Strategic Business Intelligence Hub August 2017

			Previous Years			2017/2018				Target	Polarity	DOT
		Collection Frequency	2014/2015	2015/2016	2016/2017	Q1	Q2	Q3	Q4			
2. Employment	emp1	% of working age population in employment (16-64)	Quarterly	74.10%	76.00%	77.50%	-	-	-	-	Up is Good	▲ Green
		Regional Rank (Rank out of 15)	Quarterly	5	3	2	-	-	-	-		
	CJGE71	Employment Rate (Male)	Quarterly	77.80%	80.00%	80.00%	-	-	-	-	Up is Good	◄► Neutral
		Regional Rank (Rank out of 15)	Quarterly	4	3	4	-	-	-	-		
	CJGE72	Employment Rate (Female)	Quarterly	70.40%	72.10%	75.10%	-	-	-	-	Up is Good	▲ Green
		Regional Rank (Rank out of 15)	Quarterly	6	3	2	-	-	-	-		
	CJGE03	York's unemployment rate below the national	Quarterly	1.70%	1.60%	1.70%	-	-	-	-	Up is Good	▲ Green
	CJGE05	% of Part time employees	Quarterly	31.40%	28.90%	31.30%	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Quarterly	25.50%	25.30%	25.30%	-	-	-	-		
		Benchmark - Regional Data	Quarterly	26.70%	27.50%	27.00%	-	-	-	-		
		Regional Rank (Rank out of 15)	Quarterly	15	11	14	-	-	-	-		
	TAP14	% of panel who work inside York area	Quarterly	NC	NC	79.91%	77.84%	-	-	-	Neutral	◄► Neutral
		% of panel who work outside York area	Quarterly	NC	NC	20.09%	22.16%	-	-	-	Neutral	◄► Neutral
	TAP15	% of panel who agree their skills and qualifications are suited to jobs available in York	Quarterly	NC	NC	72.34%	68.13%	-	-	-	Up is Good	◄► Neutral
		% of panel who disagree their skills and qualifications are suited to jobs available in York	Quarterly	NC	NC	16.60%	19.23%	-	-	-	Up is Bad	▲ Red
	TAP16	% of panel who agree that to develop their career need to commute out of York	Quarterly	NC	NC	35.86%	41.48%	-	-	-	Up is Bad	▲ Red
		% of panel who disagree that to develop their career need to commute out of York	Quarterly	NC	NC	51.52%	46.59%	-	-	-	Up is Good	▼ Red
	TAP17	% of panel who agree that to continue working in York will have to retrain	Quarterly	NC	NC	19.29%	19.02%	-	-	-	Up is Bad	◄► Neutral

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2. Employment	TAP17	% of panel who disagree that to continue working in York will have to retrain	Quarterly	NC	NC	67.51%	67.48%	-	-	-	-	Up is Good	◀▶ Neutral
	TAP18	% of panel who agree the council and its partners are helping to create jobs in the city	Quarterly	NC	NC	41.04%	41.74%	-	-	-	-	Up is Good	◀▶ Neutral
		% of panel who disagree the council and its partners are helping to create jobs in the city	Quarterly	NC	NC	28.08%	27.29%	-	-	-	-	Up is Bad	◀▶ Neutral
	TOU25	% of jobs which are tourism based	Annual	18.20%	-	-	-	-	-	-	-	-	Neutral
4. Earnings	CJGE16	Earnings gap between the 25 percentile and the median (£) (York)	Annual	£115.2	£128.3	£137.4	-	-	-	-	-	Up is Bad	▲ Red
	CJGE14	Median earnings of residents – Gross Weekly Pay (£)	Annual	476.9	496	509.6	-	-	-	-	-	Up is Good	▲ Green
		Benchmark - National Data	Annual	521.1	529.6	541	-	-	-	-	-		
		Benchmark - Regional Data	Annual	479	480.5	498.3	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	9	5	5	-	-	-	-	-		
	CJGE68	Median earnings of residents - Gross Weekly Pay (£) - Gender Pay Gap	Annual	98.9	85.1	120.2	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	99.6	99.7	100.1	-	-	-	-	-		
		Benchmark - Regional Data	Annual	101.3	99.3	108	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	6	5	10	-	-	-	-	-		
	1. Benefits	CJGE06	JSA Claimants: % of Working Age Population (16-64)	Monthly	0.80%	0.50%	0.50%	0.40%	-	-	-	-	Up is Bad
Benchmark - National Data			Monthly	2.00%	1.50%	1.20%	1.10%	-	-	-	-		
Benchmark - Regional Data			Monthly	2.70%	2.00%	1.60%	1.50%	-	-	-	-		
Regional Rank (Rank out of 15)			Monthly	1	1	1	1	-	-	-	-		

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1. Benefits	CJGE09	% Total Benefit Claimants (Working Age 16-64)	Quarterly	7.30%	6.70%	-	-	-	-	-	Up is Bad	▼ Green
		Benchmark - National Data	Quarterly	12.50%	11.80%	-	-	-	-	-		
		Benchmark - Regional Data	Quarterly	14.10%	13.40%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Quarterly	1	1	-	-	-	-	-		
	CJGE151	JSA and UC (Out of Work) % of working age population (16 - 64)	Monthly	NC	0.70%	0.70%	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Monthly	NC	1.90%	2.00%	-	-	-	-		
		Benchmark - Regional Data	Monthly	NC	2.30%	2.30%	-	-	-	-		
3. Business	CJGE23	% of vacant city centre shops	Monthly	5.99%	7.70%	9.16%	9.21%	-	-	-	Up is Bad	▲ Red
	CJGE29	Business Deaths	Annual	710	665	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Regional Rank (Rank out of 15)	Annual	6	4	-	-	-	-	-		
	CJGE30	GVA per head (£)	Annual	23,977	24,003	-	-	-	-	-	Up is Good	◀▶ Neutral
		Regional Rank (Rank out of 12)	Annual	2	2	-	-	-	-	-		
	CJGE31	Total GVA (£ billion)	Annual	4.95	5.13	-	-	-	-	-	Up is Good	◀▶ Neutral
		Regional Rank (Rank out of 11)	Annual	11	11	-	-	-	-	-		
	CJGE32	Business Startups - (YTD)	Monthly	1,144	1,012	974	244	-	-	-	Up is Good	◀▶ Neutral
	PP01	% of businesses reporting that contact with officers was helpful	Annual	97.28%	98.00%	-	-	-	-	-	Up is Good	◀▶ Neutral
	PP03	% of businesses reporting that the information provided was useful	Annual	98.14%	98.10%	-	-	-	-	-	Up is Good	◀▶ Neutral
	TAP19	% of panel who agree the council and its partners are supporting economic growth	Quarterly	NC	NC	43.53%	44.58%	-	-	-	Up is Good	▲ Green

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3. Business	TAP19	% of panel who disagree the council and its partners are supporting economic growth	Quarterly	NC	NC	28.79%	26.89%	-	-	-	-	Up is Bad	▼ Green
	TOU14	Parliament Street Footfall	Monthly	9,616,941	8,356,697	8,044,607	2,058,005	-	-	-	-	Up is Good	◀▶ Neutral
	TOU24	Average expenditure per domestic day visit	Annual	-	-	-	-	-	-	-	-	Up is Good	◀▶ Neutral
5. Education	CJGE17	% of working age population qualified - No qualifications	Annual	4.80%	4.60%	6.20%	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	8.80%	8.60%	8.00%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	9.80%	9.80%	9.50%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	2	2	2	-	-	-	-	-		
6. Community Engagement	TAP01	% of panel satisfied with their local area as a place to live	Quarterly	NC	NC	89.84%	91.23%	-	-	-	-	Up is Good	▲ Green
		Benchmark - Community Life Survey	Annual	86.00%	86.00%	78.03%	-	-	-	-	-		
		Benchmark - LG Inform	Annual	81.00%	82.60%	80.00%	-	-	-	-	-		
		% of panel dissatisfied with their local area as a place to live	Quarterly	NC	NC	6.18%	6.80%	-	-	-	-	Up is Bad	◀▶ Neutral
	TAP05	% of panel agree the council treated them fairly and with respect in the last 12 months	Quarterly	NC	NC	60.81%	62.81%	-	-	-	-	Up is Good	▲ Green
		% of panel disagree the council treated them fairly and with respect in the last 12 months	Quarterly	NC	NC	7.47%	7.35%	-	-	-	-	Up is Bad	▼ Green
	TAP06	% of panel who agree it is important to feel part of their local area	Quarterly	NC	NC	89.20%	89.53%	-	-	-	-	Up is Good	▲ Green
		% of panel who disagree it is important to feel part of their local area	Quarterly	NC	NC	10.40%	9.58%	-	-	-	-	Up is Bad	▼ Green
	TAP07	% of panel who agree that they belong to their local area	Quarterly	NC	NC	74.70%	78.44%	-	-	-	-	Up is Good	▲ Green
		Benchmark - Community Life Survey	Annual	72.00%	71.00%	61.56%	-	-	-	-	-		
		Benchmark - LG Inform	Annual	66.30%	66.80%	69.17%	-	-	-	-	-		

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6. Community Engagement	TAP07	% of panel who disagree that they belong to their local area	Quarterly	NC	NC	25.10%	19.11%	-	-	-	-	Up is Bad	▼ Green
	TAP11	% of panel who agree that they can influence decisions in their local area	Quarterly	NC	NC	25.65%	28.41%	-	-	-	-	Up is Good	▲ Green
		Benchmark - Community Life Survey	Annual	35.00%	36.00%	26.53%	-	-	-	-	-		
		% of panel who disagree that they can influence decisions in their local area	Quarterly	NC	NC	39.96%	37.22%	-	-	-	-	Up is Bad	▼ Green
	TAP12	% of panel who state it is important that residents can influence decisions in their local area	Quarterly	NC	NC	90.85%	90.27%	-	-	-	-	Up is Good	◀▶ Neutral
		% of panel who state it is not important that residents can influence decisions in their local area	Quarterly	NC	NC	7.36%	7.74%	-	-	-	-	Up is Bad	◀▶ Neutral
	TAP13	% of panel who give unpaid help to any group, club or organisation	Quarterly	NC	NC	64.30%	66.44%	-	-	-	-	Up is Good	▲ Green
		Benchmark - Community Life Survey	Annual	69.00%	70.00%	62.68%	-	-	-	-	-		
		% of panel who do not give unpaid help to any group, club or organisation	Quarterly	NC	NC	32.66%	30.65%	-	-	-	-	Up is Bad	▼ Green