Portfolio - Education, Children and Young People 2017/2018
No of Indicators = 38 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.
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			Collection Frequency	Previous Years			2017/2018					Target	Polarity	DOT
				2015/2016	2016/2017	2017/2018	Q1	Q2	Q3	Q4				
01. Children's Social Care	103b	% of final Education, Health & Care Plans issued within statutory time limits, including exceptions (definition changed Sept 2014)	Monthly	90.00%	83.00%	88.00%	67.00%	82.00%	88.00%	87.00%	-	Up is Good	◄► Neutral
	147	% of care leavers in suitable accommodation aged 17-21 (19-21 until 2016/2017)	Monthly	92.00%	97.44%	-	-	-	-	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Annual	83.00%	84.00%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	85.00%	86.00%	-	-	-	-	-	-		
		Benchmark - Comparator Data	Annual	84.80%	84.75%	-	-	-	-	-	-		
	65	% of children becoming the subject of a Child Protection Plan for a second or subsequent time - (YTD)	Monthly	25.70%	28.38%	22.06%	41.38%	36.49%	26.85%	22.06%	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	17.90%	18.70%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	16.30%	16.80%	-	-	-	-	-	-		
		Benchmark - Comparator Data	Annual	19.30%	20.50%	-	-	-	-	-	-		
	CSS7	% of adopted children who wait <14 mths from entering care to moving in with adoptive family (16 mths in 2015, 18 mths in 2014, 20 mths in 2013) - (Rolling 3 years)	Quarterly	64.00%	67.00%	79.00%	73.00%	73.00%	75.00%	79.00%	-	Up is Good	▲ Green
	CYPL1	Total number of LA-funded out-City placements (0-19 years) - (Snapshot)	Monthly	19	NC	16	18	14	15	16	-	Up is Bad	▲ Red
		Total number of LA-funded out-City placements (0-25 years) (New for 2016/17)	Monthly	-	-	16	18	14	15	16	-	Up is Bad	▲ Red
	CYPL2c	Number of Early Help Assessments initiated	Quarterly	171	-	-	-	-	-	-	-	Neutral	◄► Neutral
	EFL1	Children Looked After per 10k - (Snapshot)	Monthly	53	55	53.24	54.05	51.62	52.16	53.24	-	Neutral	◄► Neutral
		Benchmark - National Data	Annual	60	62	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	63	67	-	-	-	-	-	-		
		Benchmark - Comparator Data	Annual	54	57	-	-	-	-	-	-		

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				2015/2016	2016/2017	2017/2018	Q1	Q2	Q3	Q4			
01. Children's Social Care	EFL2	Children with a Child Protection Plan per 10k - (Snapshot)	Monthly	37	46	45.14	40.81	37.3	45.41	45.14	-	Neutral	◄► Neutral
		Benchmark - National Data	Annual	43.1	43.3	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	41.7	43	-	-	-	-	-	-		
		Benchmark - Comparator Data	Annual	41.9	40.1	-	-	-	-	-	-		
	MI Pack 1	Number of referrals - (YTD)	Monthly	689	1,216	1,093	241	517	788	1,093	-	Neutral	◄► Neutral
	MI Pack 2	% of CLA starters who have previously been looked after - (YTD)	Monthly	17.81%	19.05%	18.75%	28.57%	15.38%	21.28%	18.75%	-	Up is Bad	◄► Neutral
02. Troubled Families	TF2-A01	Number of Troubled Families (Families identified with 2 or more headline criteria)	Quarterly	500	742	891	761	786	815	891	-	Up is Good	▲ Green
	TF2-A01i	Number of Troubled Families On-Programme (New for 2016/17)	Quarterly	-	474	618	488	521	548	618	-	Up is Good	▲ Green
	TF2-A02	% of Troubled Families who have achieved an outcome	Quarterly	0.00%	6.00%	10.00%	6.00%	6.00%	6.00%	10.00%	-	Up is Good	▲ Green
03. Youth Offending	111	First time entrants to the Youth Justice System aged 10-17 (per 100,000 10-17 year olds in York) - (Rolling 12 Month)	Quarterly	477	385.46	425	419	425	451	425	385	Up is Bad	◄► Neutral
		Benchmark - National Data	Quarterly	357	321	-	313	-	-	-	-		
		Benchmark - Regional Data	Quarterly	427	363	-	358	-	-	-	-		
		Benchmark - Comparator Data (New Family Group from 2017/18)	Quarterly	440	349	-	255	245	-	-	-		
	45	% of young people ending their YOT supervised court order who are NEET (NEW definition 2016/17 - cumulative) - (YTD)	Quarterly	35.60%	20.40%	26.80%	17.60%	14.30%	19.40%	26.80%	20%	Up is Bad	◄► Neutral

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04. Education	117c	% of Year 12-13 (academic age 16-17) young people who are not in education, employment or training (NEET) - (Snapshot)	Monthly	-	3.30%	2.90%	3.20%	1.90%	2.50%	2.90%	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Quarterly	-	3.00%	2.80%	3.10%	1.90%	2.60%	2.80%	-		
		Benchmark - Regional Data	Quarterly	-	3.40%	3.30%	3.60%	2.10%	2.70%	3.30%	-		
		Benchmark - Comparator Data	Quarterly	-	2.40%	2.50%	2.60%	1.60%	2.30%	2.50%	-		
	KS4a	Average Progress 8 score from KS2 to KS4	Annual	0.04	0.11	-	-	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	-0.03	-0.03	-	-	-	-	-	-		
	RM5	% of primary schools oversubscribed by 5% or more (@ January school census) - (Snapshot)	Annual	12.00%	14.00%	-	-	-	-	-	-	Up is Bad	◀▶ Neutral
	RM6	% of secondary schools oversubscribed by 5% or more in years 7-11 (@ January school census) - (Snapshot)	Annual	0.00%	0.00%	-	-	-	-	-	-	Up is Bad	◀▶ Neutral
05. Attainment	81	%pt gap between FSM and non-FSM pupils at 15, who attain a Level 3 qualification by the age of 19 - (Snapshot)	Annual	32.00%	33.90%	-	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	24.50%	25.20%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	27.60%	27.20%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	13	15	-	-	-	-	-	-		
06. Attendance	87aa	Secondary school persistent absence rate (10% absence) (recorded over 6 terms) (relates to prev academic year to financial year shown) (New for 2015/2016)	Annual	12.40%	12.90%	(Avail Dec 18)	-	-	-	-	-	Up is Bad	◀▶ Neutral
	PHOF22	% of half days missed by pupils due to overall absence (including authorised and unauthorised absence)	Annual	4.23%	-	-	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	4.57%	-	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	4.72%	-	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	-	-	-	-	-	-	-		

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		Collection Frequency	2015/2016	2016/2017	2017/2018	Q1	Q2	Q3	Q4	Target	Polarity	DOT
06. endar	RM16	Number of fixed term exclusions in the secondary sector	Annual	462	617	(Avail Sept 18)	-	-	-	-	-	Up is Bad	◄ ► Neutral
07. Ofsted Ratings	RM91	School Ofsted Rating - Overall: Outstanding - %	Quarterly	22.00%	24.00%	25.00%	24.00%	24.00%	25.00%	25.00%	-	Up is Good	◄ ► Neutral
	RM93	School Ofsted Rating - Overall: Good -%	Quarterly	63.00%	69.00%	65.00%	69.00%	68.00%	67.00%	65.00%	-	Up is Good	◄ ► Neutral
	RM95	School Ofsted Rating - Overall: Requires improvement -%	Quarterly	10.00%	1.50%	3.00%	1.50%	2.00%	2.00%	3.00%	-	Up is Bad	◄ ► Neutral
	RM97	School Ofsted Rating - Overall: Inadequate -%	Quarterly	2.00%	5.50%	2.00%	5.50%	6.00%	2.00%	2.00%	-	Up is Bad	◄ ► Neutral
	RM98	% of pupils attending good or outstanding schools (new for 2016/17) (snapshot)	Annual	91.20%	91.20%	97.40%	91.60%	92.00%	98.60%	97.40%	-	Up is Good	◄ ► Neutral
08. Free School Meals	PriFSM	% of children who are eligible for a free school meal in the primary sector (excluding Danesgate)	Annual	8.60%	7.80%	7.90%	-	-	-	-	-	Neutral	◄ ► Neutral
		Benchmark - National Data	Annual	14.50%	14.10%	(Avail Sept 18)	-	-	-	-	-		
		Benchmark - Regional Data	Annual	15.70%	15.90%	(Avail Sept 18)	-	-	-	-	-		
	SecFSM	% of children who are eligible for a free school meal in the secondary sector (excluding Danesgate)	Annual	6.30%	6.20%	6.40%	-	-	-	-	-	Neutral	◄ ► Neutral
		Benchmark - National Data	Annual	13.20%	12.90%	(Avail Sept 18)	-	-	-	-	-		
		Benchmark - Regional Data	Annual	14.50%	14.70%	(Avail Sept 18)	-	-	-	-	-		
09. Health	NCMP01	% of reception year children recorded as being obese (single year)	Annual	8.59%	8.52%	-	-	-	-	-	-	Up is Bad	◄ ► Neutral
		Benchmark - National Data	Annual	9.31%	9.61%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	9.42%	9.72%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	2	4	-	-	-	-	-	-		

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09. Health	NCMP02	% of children in Year 6 recorded as being obese (single year)	Annual	15.14%	16.13%	-	-	-	-	-	-	Up is Bad	◄ ► Neutral
		Benchmark - National Data	Annual	19.82%	19.98%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	20.29%	20.42%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	-	-	-	-	-	-		
	TAP10	% of panel agree their local area is a good place for children and young people to grow up	Quarterly	NC	80.75%	79.70%	79.20%	NC	79.70%	NC	-	Up is Good	◄ ► Neutral
		% of panel disagree their local area is a good place for children and young people to grow up	Quarterly	NC	4.96%	4.49%	6.64%	NC	4.49%	NC	-	Up is Bad	◄ ► Neutral
10. Employment	AS1	% of young people aged 16-18 in Apprenticeships (as a proportion of 16-18 previously in a York Secondary School)	Annual	8.20%	8.20%	7.70%	-	-	-	-	-	Up is Good	◄ ► Neutral
	AS2	Number of Apprenticeships starts - York resident young people aged 16-18 (relates to prev academic year to financial year shown)	Annual	430	440	390	-	-	-	-	-	Up is Good	◄ ► Neutral
	AS3	Number of Apprenticeships starts - York resident young people aged 19-24 (relates to prev academic year to financial year shown)	Annual	520	510	430	-	-	-	-	-	Up is Good	◄ ► Neutral
	AS4	Number of Apprenticeships starts - York resident young people aged 25+ (relates to prev academic year to financial year shown)	Annual	750	770	630	-	-	-	-	-	Up is Good	◄ ► Neutral
11. Large Projects	CORP10L	Large Project - Local Plan	Quarterly	Amber	Amber	Amber	Amber	Amber	Amber	Amber	-	Neutral	◄ ► Neutral
		Large Project - Community Stadium	Quarterly	Green	Amber	Green	Amber	Amber	Amber	Green	-	Neutral	◄ ► Neutral
		Large Project - York Central	Quarterly	Amber	Amber	Amber	Amber	Amber	Amber	Amber	-	Neutral	◄ ► Neutral
		Large Project - Castle Gateway	Quarterly	Amber	Amber	Amber	Amber	Amber	Amber	Amber	-	Neutral	◄ ► Neutral
		Large Project - Guildhall	Quarterly	Green	Green	Red	Green	Green	Green	Red	-	Neutral	◄ ► Neutral
		Large Project - Older Person's Accommodation	Quarterly	Green	Green	Green	Green	Green	Green	Green	-	Neutral	◄ ► Neutral
		Large Project - Digital Services (CRM)	Quarterly	Amber	Red	Amber	Red	Red	Red	Amber	-	Neutral	◄ ► Neutral

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11. Large Projects	CORP10L	Large Project - Outer Ring Road (A1237)	Quarterly	N/A	Amber	Amber	Amber	Amber	Amber	Amber	-	Neutral	◄► Neutral
		Large Project - Allerton Park (NYCC Managed)	Quarterly	-	Green	Green	Green	Green	Green	Green	-	Neutral	◄► Neutral
		Large Project - Housing development (HCA partnership)	Quarterly	-	-	Amber	Amber	Amber	Amber	Amber	-	Neutral	◄► Neutral
		Large Project - Adult Social Care Future Focus	Quarterly	-	-	Green	NC	Green	Green	Green	-	Neutral	◄► Neutral
		Large Project - Provision of School Places	Quarterly	-	-	Green	NC	Green	Green	Green	-	Neutral	◄► Neutral
		Large Project - Specialist Disabled Children Short Break Facility	Quarterly	-	-	Green	NC	Green	Green	Green	-	Neutral	◄► Neutral
		Large Project - Library Procurement Project	Quarterly	-	-	Green	NC	NC	NC	Green	-	Neutral	◄► Neutral