

# Create Jobs and Grow the Economy 2015/2016

Produced by the Shared Intelligence Bureau August 2015

Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time

No of Indicators = 37

				Previous Years			2015/2016				Target	Polarity	DoT
				Collection Frequency	2012/13	2013/14	2014/15	Quarter 1	Quarter 2	Quarter 3	Quarter 4		
Benefits	CJGE06	JSA Claimants: % of Working Age Population (16-64)	Monthly	2.30%	1.60%	0.80%	0.60%	-	-	-	-	Up is Bad	Good
		Benchmark - National Data	Monthly	3.80%	2.90%	2.00%	1.70%	-	-	-	-		
		Benchmark - Regional Data	Monthly	4.90%	3.80%	2.70%	2.40%	-	-	-	-		
		Regional Rank (Rank out of 15)	Monthly	1	1	1	1	-	-	-	-		
	CJGE07	JSA Claimants: % of Working Age Population (18-24)	Monthly	2.60%	1.50%	0.70%	0.41%	-	-	-	-	Up is Bad	Good
		Benchmark - National Data	Monthly	7.10%	5.00%	3.10%	2.43%	-	-	-	-		
		Benchmark - Regional Data	Monthly	9.00%	6.40%	4.20%	3.41%	-	-	-	-		
		Regional Rank (Rank out of 15)	Monthly	1	1	1	1	-	-	-	-		
	CJGE08	JSA Claimants: % of Working Age Population (16-64) (Over one year)	Monthly	0.50%	0.40%	0.20%	0.20%	-	-	-	-	Up is Bad	Good
		Benchmark - National Data	Monthly	1.00%	0.80%	0.50%	0.50%	-	-	-	-		
		Benchmark - Regional Data	Monthly	1.40%	1.20%	0.80%	0.70%	-	-	-	-		
		Regional Rank (Rank out of 15)	Monthly	1	1	1	1	-	-	-	-		
	CJGE38	Total Benefit Claimants (Working Age 16-64)	Quarterly	11,510	10,670	(avail Aug 15)	-	-	-	-	-	Up is Bad	Good
		Regional Rank (Rank out of 15)	Quarterly	1	1	-	-	-	-	-	-		
	CJGE09	% Total Benefit Claimants (Working Age 16-64)	Quarterly	8.60%	7.90%	(avail Aug 15)	-	-	-	-	-	Up is Bad	Good
		Benchmark - National Data	Quarterly	14.30%	13.30%	(avail Aug 15)	-	-	-	-	-		
		Benchmark - Regional Data	Quarterly	15.90%	14.90%	(avail Aug 15)	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Quarterly	1	1	-	-	-	-	-	-		
	CJGE39	Lone Parents (Working Age 16-64)	Quarterly	910	850	(avail Aug 15)	-	-	-	-	-	Up is Bad	Good
		Regional Rank (Rank out of 15)	Quarterly	1	1	-	-	-	-	-	-		
	CJGE10	% Lone Parents (Working Age 16-64)	Quarterly	0.70%	0.60%	(avail Aug 15)	-	-	-	-	-	Up is Bad	Good
		Benchmark - National Data	Quarterly	1.30%	1.20%	(avail Aug 15)	-	-	-	-	-		
		Benchmark - Regional Data	Quarterly	1.30%	1.30%	(avail Aug 15)	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Quarterly	2	1	-	-	-	-	-	-		
	CJGE11	Workless Households % of all Households	Discontinued	13.20%	-	-	-	-	-	-	-	Up is Bad	Neutral
	CJGE130	Universal Credit: Number of claimants on caseload	Monthly	N/A	N/A	60	273	-	-	-	-	Up is Bad	Bad
	CJGE22	Number of vacant city centre shops	Monthly	40	42	40	44	-	-	-	-	Up is Bad	Neutral
	CJGE23	% of vacant city centre shops	Monthly	5.95%	6.25%	5.99%	6.62%	-	-	-	-	Up is Bad	Neutral

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				Collection Frequency	2012/13	2013/14	2014/15	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Target	Polarity	DoT
Business	CJGE27	Total Businesses	Annual	8,010	8,135	8,105	-	-	-	-	-	-	Up is Good	Neutral
		Regional Rank (Rank out of 15)	Annual	8	8	9	-	-	-	-	-	-		
	CJGE28	Business Births	Annual	720	945	(avail Nov 15)	-	-	-	-	-	-	Up is Good	Good
		Regional Rank (Rank out of 15)	Annual	11	10	-	-	-	-	-	-	-		
	CJGE29	Business Deaths	Annual	635	600	(avail Nov 15)	-	-	-	-	-	-	Up is Bad	Neutral
		Regional Rank (Rank out of 15)	Annual	3	4	-	-	-	-	-	-	-		
	CJGE30	GVA per head (£)	Annual	23,084	23,483	(avail Dec 15)	-	-	-	-	-	-	Up is Good	Good
		Regional Rank (Rank out of 15)	Annual	2	2	-	-	-	-	-	-	-		
	CJGE31	Total GVA (£ billion)	Annual	4.62	4.75	(avail Dec 15)	-	-	-	-	-	-	Up is Good	Good
		Regional Rank (Rank out of 15)	Annual	9	11	-	-	-	-	-	-	-		
CJGE32	Business Startups - (YTD)	Monthly	1,494	1,155	1144	254	-	-	-	-	-	Up is Good	Neutral	
Centre for Cities	CFC04	Business stock per 10,000 population (Rank out of 64)	Annual	20	19	19	-	-	-	-	-	-	Up is Bad	Neutral
	CFC12	Total CO2 emissions per capita (t) (Rank out of 64)	Annual	20	21	18	-	-	-	-	-	-	Up is Bad	Neutral
	CFC17	Employment rate (%) (Rank out of 64)	Annual	2	16	12	-	-	-	-	-	-	Up is Bad	Neutral
	CFC23	Working age population with qualification at NVQ4+ (%) (Rank out of 64)	Annual	7	7	9	-	-	-	-	-	-	Up is Bad	Bad
Deprivation and Poverty	CJGE13	Proportion of Children in Child Poverty (HMRC)	Annual	11.10%	-	-	-	-	-	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Annual	18.60%	-	-	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	20.00%	-	-	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	2	-	-	-	-	-	-	-	-		
Earnings	CJGE14	Median earnings of residents – Gross Weekly Pay (£)	Annual	523.10	526.50	478.70	-	-	-	-	-	-	Up is Good	Bad
		Benchmark - National Data	Annual	508.3	517.9	520.8	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	465.2	479.1	479.0	-	-	-	-	-	-		
	CJGE15	Median earnings of residents (% difference between York & GB)	Annual	2.83%	1.63%	-8.79%	-	-	-	-	-	-	Up is Good	Bad
CJGE16	Earnings gap between the 25 percentile and the median (£) (York)	Annual	244.10	237.90	181.70	-	-	-	-	-	-	Up is Bad	Good	
	CJGE17	% of working age population qualified - No qualifications	Annual	6.50%	6.90%	4.80%	-	-	-	-	-	-	Up is Bad	Good
		Benchmark - National Data	Annual	9.70%	9.40%	8.80%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	11.60%	10.60%	9.80%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	2	-	-	-	-	-	-		

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Education (Adult)	CJGE18	% of working age population qualified - to at least L2 and above*	Annual	79.80%	80.30%	82.60%	-	-	-	-	-	Up is Good	Good
		Benchmark - National Data	Annual	71.80%	72.40%	73.30%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	68.50%	69.30%	70.00%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	1	-	-	-	-	-		
	CJGE19	% of working age population qualified - to at least L3 and above*	Annual	65.60%	65.80%	68.40%	-	-	-	-	-	Up is Good	Good
		Benchmark - National Data	Annual	54.90%	55.70%	56.70%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	51.20%	51.50%	52.10%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	1	-	-	-	-	-		
	CJGE20	% of working age population qualified - to at least L4 and above*	Annual	41.20%	40.20%	40.30%	-	-	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Annual	34.20%	35.10%	36.00%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	29.40%	29.80%	29.70%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	1	-	-	-	-	-		
Employment	CJGE01	Total In Employment	Annual	104,600	105,400	(avail Sep 15)	-	-	-	-	-	Up is Good	Neutral
		Regional Rank (Rank out of 15)	Annual	10	10	-	-	-	-	-	-		
	CJGE02	Total Employee Jobs	Annual	101,600	102,400	(avail Sep 15)	-	-	-	-	-	Up is Good	Neutral
		Regional Rank (Rank out of 15)	Annual	10	10	-	-	-	-	-	-		
	CJGE03	York's unemployment rate below the national	Quarterly	1.70%	2.00%	1.70%	-	-	-	-	-	Up is Good	Neutral
	CJGE04	% of Full-time employees	Quarterly	67.70%	65.80%	68.10%	-	-	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Quarterly	73.70%	73.90%	74.10%	-	-	-	-	-		
		Benchmark - Regional Data	Quarterly	72.40%	72.70%	72.80%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Quarterly	15	15	15	-	-	-	-	-		
	CJGE05	% of Part time employees	Quarterly	32.20%	33.80%	31.40%	-	-	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Quarterly	25.80%	25.60%	25.50%	-	-	-	-	-		
		Benchmark - Regional Data	Quarterly	26.90%	26.70%	26.70%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Quarterly	15	15	15	-	-	-	-	-		
	CJGE21	% of young people not in education, employment or training	Annual	4.90%	4.20%	4.70%	-	-	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Annual	5.80%	5.30%	4.7%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	6.30%	-	5.1%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	2	4	-	-	-	-	-		
Safeguarding	CJGE12	Children under 16 in Workless Households	Discontinued	6.10%	7.60%	-	-	-	-	-	-	Up is Bad	Neutral
Tourism	TOU14	Parliament Street Footfall	Monthly	7,941,059	7,844,253	9,616,941	2,131,369	-	-	-	-	Up is Good	Good