Portfolio - Economy and Strategic Planning 2021/2022

No of Indicators = 44 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.

Produced by the Business Intelligence Hub November 2021

			Collection Frequency	Previous Years			2021/2022				Target	Polarity	DOT
				2018/2019	2019/2020	2020/2021	Q1	Q2	Q3	Q4			
0. Council Plan Indicators	BUR01	Business Rates - Rateable Value	Monthly	£255,782,931	£256,083,171	£255,784,673	£256,392,026	£257,034,251	£0	£0	-	Neutral	◄► Neutral
	CJGE14	Median earnings of residents - Gross Weekly Pay (£)	Annual	£512.9	£574.6	£572.6	-	-	-	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Annual	£570.5	£587	£587.1	-	-	-	-	-		
		Benchmark - Regional Data	Annual	£520.4	£539.8	£540.4	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	9	2	4	-	-	-	-	-		
	CJGE18	% of working age population qualified - to at least L2 and above*	Annual	83.20%	83.00%	83.60%	-	-	-	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Annual	74.90%	75.60%	78.20%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	71.80%	72.50%	75.90%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	3	3	-	-	-	-	-		
	CJGE20	% of working age population qualified - to at least L4 and above*	Annual	47.90%	49.10%	46.40%	-	-	-	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Annual	39.30%	40.30%	43.10%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	33.30%	34.20%	37.30%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	5	-	-	-	-	-		
	CJGE23	% of vacant shops - City Centre	Monthly	7.19%	7.89%	8.89%	9.67%	9.40%	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data (Local Data Company)	Annual	11.50%	12.10%		-	-	-	-	-		
	CJGE33	GVA per head (balanced calculations) (£)	Annual	30,258	29,913	(Avail Apr 2022)	-	-	-	-	-	Up is Good	◄► Neutral
		Regional Rank (Rank out of 12)	Annual	2	2		-	-	-	-	-		
	CJGE89	Average broadband download speed (Mb/s)	Annual	44	56.1	147.1	-	-	-	-	-	Neutral	◄► Neutral
		Benchmark - National Data	Annual	46.2	58.48	68.92	-	-	-	-	-		
	CJGE90	Superfast broadband availability (%)	Annual	94.90%	93.81%	94.13%	-	-	-	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Annual	94.00%	94.23%	94.91%	-	-	-	-	-		
	emp1	% of working age population in employment (16-64)	Quarterly	78.40%	80.00%	76.60%	77.20%	-	-	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Quarterly	75.40%	76.00%	74.80%	74.40%	-	-	-	-		
		Benchmark - Regional Data	Quarterly	73.70%	74.00%	73.80%	73.50%	-	-	-	-		
		Regional Rank (Rank out of 15)	Quarterly	2	1	3	2	-	-	-	-		

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| | | | Collection Frequency | Previous Years | | | 2021/2022 | | | | Target | Polarity | DOT |
				2018/2019	2019/2020	2020/2021	Q1	Q2	Q3	Q4			
1. Benefits	CJGE06	JSA Claimants: % of Working Age Population (16-64)	Monthly	0.10%	0.10%	0.30%	0.20%	0.10%	-	-	-	Up is Bad	▼ Green
		Benchmark - National Data	Monthly	0.60%	0.40%	0.70%	0.40%	0.30%	-	-	-		
		Benchmark - Regional Data	Monthly	0.80%	0.50%	0.70%	0.50%	0.40%	-	-	-		
		Regional Rank (Rank out of 15)	Monthly	1	1	1	1	1	-	-	-		
	CJGE151	JSA and UC (Out of Work) % of working age population (16 - 64)	Monthly	1.30%	1.30%	3.50%	2.90%	2.40%	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Monthly	2.60%	3.10%	6.50%	5.60%	5.00%	-	-	-		
		Benchmark - Regional Data	Monthly	2.90%	3.50%	6.70%	5.90%	5.30%	-	-	-		
		Regional Rank (Rank out of 15)	Monthly	1	1	1	1	1	-	-	-		
2. Employment	emp1	% of working age population in employment (16-64)	Quarterly	78.40%	80.00%	76.60%	77.20%	-	-	-	-	Up is Good	◄► Neutral
		Regional Rank (Rank out of 15)	Quarterly	2	1	3	2	-	-	-	-		
	CJGE71	Employment Rate (%) (Male)	Quarterly	81.40%	81.90%	79.20%	80.50%	-	-	-	-	Up is Good	◄► Neutral
		Regional Rank (Rank out of 15)	Quarterly	2	3	6	2	-	-	-	-		
	CJGE72	Employment Rate (%) (Female)	Quarterly	75.50%	78.20%	73.90%	74.10%	-	-	-	-	Up is Good	◄► Neutral
		Regional Rank (Rank out of 15)	Quarterly	1	1	2	2	-	-	-	-		
	CJGE03	York's unemployment rate below the national (%pt) - (Snapshot)	Quarterly	1.10%	1.30%	-4.80%	-5.10%	-	-	-	-	Up is Good	▼ Red
	CJGE05	% of Part time employees	Quarterly	29.30%	28.20%	27.20%	23.60%	-	-	-	-	Up is Bad	▼ Green
		Benchmark - National Data	Quarterly	24.60%	24.70%	23.30%	22.90%	-	-	-	-		
		Benchmark - Regional Data	Quarterly	25.60%	26.10%	23.30%	23.60%	-	-	-	-		
		Regional Rank (Rank out of 15)	Quarterly	14	13	13	8	-	-	-	-		
	TAP14	% of panel who work inside York area	Quarterly	78.07%	79.89%	NC	81.00%	NC	-	-	-	Neutral	◄► Neutral
		% of panel who work outside York area	Quarterly	21.93%	20.11%	NC	19.00%	NC	-	-	-	Neutral	◄► Neutral

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			Collection Frequency	Previous Years			2021/2022				Target	Polarity	DOT
				2018/2019	2019/2020	2020/2021	Q1	Q2	Q3	Q4			
2. Employment	TAP15	% of panel who agree their skills and qualifications are suited to jobs available in York	Quarterly	54.23%	50.68%	NC	53.00%	NC	-	-	-	Up is Good	◄ ► Neutral
		% of panel who disagree their skills and qualifications are suited to jobs available in York	Quarterly	15.00%	14.86%	NC	15.00%	NC	-	-	-	Up is Bad	◄ ► Neutral
	TAP16	% of panel who agree that to develop their career need to commute out of York	Quarterly	29.96%	27.68%	NC	27.00%	NC	-	-	-	Up is Bad	▼ Green
		% of panel who disagree that to develop their career need to commute out of York	Quarterly	31.58%	27.68%	NC	30.00%	NC	-	-	-	Up is Good	◄ ► Neutral
	TAP17	% of panel who agree that to continue working in York will have to retrain	Quarterly	13.11%	10.94%	NC	14.00%	NC	-	-	-	Up is Bad	◄ ► Neutral
		% of panel who disagree that to continue working in York will have to retrain	Quarterly	45.90%	41.13%	NC	41.00%	NC	-	-	-	Up is Good	◄ ► Neutral
	TAP18	% of panel who agree the council and its partners are helping to create jobs in the city	Quarterly	40.40%	38.61%	18.86%	33.00%	NC	-	-	-	Up is Good	▲ Green
		% of panel who disagree the council and its partners are helping to create jobs in the city	Quarterly	29.58%	34.65%	29.78%	31.00%	NC	-	-	-	Up is Bad	◄ ► Neutral
3. Business	CJGE23	% of vacant shops - City Centre	Monthly	7.19%	7.89%	8.89%	9.67%	9.40%	-	-	-	Up is Bad	◄ ► Neutral
		Benchmark - National Data (Local Data Company)	Annual	11.50%	12.10%	(Avail Apr 2022)	-	-	-	-	-		
	CJGE24	% of vacant premises (local measure including retail, recreation and service outlets) - City Centre	Quarterly	-	-	8.07%	8.51%	9.06%	-	-	-	Up is Bad	◄ ► Neutral
	CJGE96	% of vacant premises (local measure including retail, recreation and service outlets) - Clifton Moor	Quarterly	-	NA	6.67%	6.67%	8.47%	-	-	-	Up is Bad	◄ ► Neutral
	CJGE97	% of vacant premises (local measure including retail, recreation and service outlets) - Monks Cross	Quarterly	-	NA	12.07%	11.11%	20.31%	-	-	-	Up is Bad	◄ ► Neutral
	CJGE98	% of vacant premises (local measure including retail, recreation and service outlets) - Acomb	Quarterly	-	NA	5.33%	3.95%	2.63%	-	-	-	Up is Bad	◄ ► Neutral
	CJGE99	% of vacant premises (local measure including retail, recreation and service outlets) - Haxby Village	Quarterly	-	NA	0.00%	0.00%	0.00%	-	-	-	Up is Bad	▼ Green

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			Collection Frequency	Previous Years			2021/2022				Target	Polarity	DOT
				2018/2019	2019/2020	2020/2021	Q1	Q2	Q3	Q4			
3. Business	CJGE29	Business Deaths	Annual	745	765	(Avail Nov 2021)	-	-	-	-	-	Up is Bad	◄► Neutral
		Regional Rank (Rank out of 15)	Annual	12	13		-	-	-	-	-		
	CJGE32	Business Startups - (YTD)	Monthly	928	932	917	170	308	-	-	-	Up is Good	◄► Neutral
	TOU14	Parliament Street Footfall	Monthly	8,445,834	7,873,858	3,875,940	1,506,747	2,064,986	-	-	-	Up is Good	▲ Green
	CJGE33	GVA per head (balanced calculations) (£)	Annual	30,258	29,913	(Avail Apr 2022)	-	-	-	-	-	Up is Good	◄► Neutral
		Regional Rank (Rank out of 12)	Annual	2	2		-	-	-	-	-		
	CJGE34	Total GVA (balanced calculations) (£ billion)	Annual	6.35	6.3		-	-	-	-	-	Up is Good	◄► Neutral
		Regional Rank (Rank out of 11)	Annual	10	10		-	-	-	-	-		
	BUR01	Business Rates - Rateable Value	Monthly	£255,782,931	£256,083,171	£255,784,673	£256,392,026	£257,034,251	£0	£0	-	Neutral	◄► Neutral
	TAP19	% of panel who agree the council and its partners are supporting economic growth	Quarterly	43.89%	38.19%	30.67%	40.00%	NC	-	-	-	Up is Good	◄► Neutral
		% of panel who disagree the council and its partners are supporting economic growth	Quarterly	30.77%	34.92%	27.68%	30.00%	NC	-	-	-	Up is Bad	◄► Neutral
4. Earnings	CJGE16	Earnings gap between the 25 percentile and the median (£) (York)	Annual	£126	£153.5	£168.2	-	-	-	-	-	Up is Bad	◄► Neutral
	CJGE14	Median earnings of residents - Gross Weekly Pay (£)	Annual	£512.9	£574.6	£572.6	-	-	-	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Annual	£570.5	£587	£587.1	-	-	-	-	-		
		Benchmark - Regional Data	Annual	£520.4	£539.8	£540.4	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	9	2	4	-	-	-	-	-		
	CJGE68	Median earnings of residents - Gross Weekly Pay (£) - Gender Pay Gap	Annual	£100.2	£133.8	£54	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	£102.7	£103.1	£78.9	-	-	-	-	-		
		Benchmark - Regional Data	Annual	£101.4	£103.7	£82	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	7	11	8	-	-	-	-	-		
5. Education	CJGE17	% of working age population qualified - No qualifications	Annual	5.50%	4.10%	5.30%	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	7.80%	7.70%	6.40%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	8.50%	8.50%	7.00%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	3	8	-	-	-	-	-		

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				2018/2019	2019/2020	2020/2021	Q1	Q2	Q3	Q4			
5. Education	CJGE18	% of working age population qualified - to at least L2 and above*	Annual	83.20%	83.00%	83.60%	-	-	-	-	-	Up is Good	◄ ► Neutral
		Benchmark - National Data	Annual	74.90%	75.60%	78.20%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	71.80%	72.50%	75.90%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	3	3	-	-	-	-	-		
	CJGE20	% of working age population qualified - to at least L4 and above*	Annual	47.90%	49.10%	46.40%	-	-	-	-	-	Up is Good	◄ ► Neutral
		Benchmark - National Data	Annual	39.30%	40.30%	43.10%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	33.30%	34.20%	37.30%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	5	-	-	-	-	-		
6. Housing and Planning	CES13	New Homes Built on Previously Developed Land (%) - (YTD)	Quarterly	72.97%	75.84%	81.96%	-	-	-	-	-	Up is Good	▲ Green
		Homes Provided on Greenfield Land (Gross) - (YTD)	Quarterly	130	144	116	-	-	-	-	-	Neutral	◄ ► Neutral
		Homes Provided on Brownfield Land (Gross) - (YTD)	Quarterly	351	452	527	-	-	-	-	-	Neutral	◄ ► Neutral
	CES905	% of major planning applications determined within 13 Weeks (NPI157a National Measure)	Quarterly	88.00%	100.00%	100.00%	-	-	-	-	-	Up is Good	◄ ► Neutral
		Benchmark - National Data	Quarterly	88.15%	88.00%	80.00%	79.00%	-	-	-	-		
		Benchmark - Regional Data	Quarterly	89.18%	90.00%	80.00%	-	-	-	-	-		
	CES910	% of non-major planning applications determined within 8 Weeks (NPI157b National Measure)	Quarterly	88.91%	84.75%	92.00%	84.00%	-	-	-	-	Up is Good	◄ ► Neutral
		Benchmark - National Data	Quarterly	88.70%	85.00%	81.00%	76.00%	-	-	-	-		
		Benchmark - Regional Data	Quarterly	89.08%	87.00%	79.00%	77.00%	-	-	-	-		
	CJGE121a	Average House Price	Monthly	£251,507	£257,398	£274,112	£287,687	-	-	-	-	Neutral	◄ ► Neutral
		Benchmark - National Data	Monthly	£238,259	£243,269	£269,626	£278,927	-	-	-	-		
		Benchmark - Regional Data	Monthly	£162,129	£159,208	£188,575	£193,428	-	-	-	-		
		Regional Rank (Rank out of 15)	Monthly	1	1	1	1	-	-	-	-		
	HM01	Gross Additional Homes Provided - (YTD)	Quarterly	481	596	643	-	-	-	-	-	Up is Good	▲ Green

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				2018/2019	2019/2020	2020/2021	Q1	Q2	Q3	Q4			
7. Public Protection	PP01	% of businesses reporting that contact with officers was helpful	Annual	96.80%	97.50%	96.70%	-	-	-	-	-	Up is Good	◄ ► Neutral
	PP02	% of businesses reporting that they were treated fairly	Annual	98.10%	96.80%	98.40%	-	-	-	-	-	Up is Good	◄ ► Neutral
	PP03	% of businesses reporting that the information provided was useful	Annual	98.10%	98.10%	100.00%	-	-	-	-	-	Up is Good	◄ ► Neutral
	PP04	% of customers who were satisfied with the overall level of service provided	Annual	80.60%	86.30%	86.20%	-	-	-	-	-	Up is Good	◄ ► Neutral
	PP06	% of food premises that are classified as broadly compliant - (YTD)	Quarterly	93.00%	95.00%	89.20%	92.00%	85.00%	-	-	-	Up is Good	◄ ► Neutral
8. Large Projects	CORP10L	Large Project - Local Plan	Quarterly	Amber	Amber	Amber	Amber	Amber	-	-	-	Neutral	◄ ► Neutral
		Large Project - York Central	Quarterly	Amber	Amber	Amber	Amber	Amber	-	-	-	Neutral	◄ ► Neutral
		Large Project - Castle Gateway	Quarterly	Amber	Amber	Amber	Amber	Amber	-	-	-	Neutral	◄ ► Neutral
		Large Project - Guildhall	Quarterly	Green	Green	Amber	Amber	Amber	-	-	-	Neutral	◄ ► Neutral
		Large Project - Outer Ring Road (A1237)	Quarterly	Amber	Amber	Amber	Amber	Amber	-	-	-	Neutral	◄ ► Neutral
		Large Project - City Centre Access Project	Quarterly	Amber	Amber	Amber	Amber	Amber	-	-	-	Neutral	◄ ► Neutral
		Large Project - Parking Review	Quarterly	Green	Green	Amber	Amber	Amber	-	-	-	Neutral	◄ ► Neutral