Portfolio - Economy and Strategic Planning 2021/2022
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Produced by the Business Intelligence Hub June 2022

| | | | Previous Years | | | 2021/2022 | | | | | | |
		Collection Frequency	2018/2019	2019/2020	2020/2021	Q1	Q2	Q3	Q4	Target	Polarity	DOT
BUR01	Business Rates - Rateable Value	Monthly	£255,782,931	£256,083,171	£255,784,673	£256,392,026	£257,034,251	£256,318,986	£255,734,051	-	Neutral	◀▶ Neutral
CJGE14	Median earnings of residents - Gross Weekly Pay (£)	Annual	£512.9	£574.6	£572.6	-	-	-	-	-	Up is Good	◀▶ Neutral
	Benchmark - National Data	Annual	£570.5	£587	£587.1	-	-	-	-	-		
	Benchmark - Regional Data	Annual	£520.4	£539.8	£540.4	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	9	2	4	-	-	-	-	-		
CJGE18	% of working age population qualified - to at least L2 and above*	Annual	83.20%	83.00%	83.60%	-	-	87.90%	-	-	Up is Good	▲ Green
	Benchmark - National Data	Annual	74.90%	75.60%	78.20%	-	-	78.20%	-	-		
	Benchmark - Regional Data	Annual	71.80%	72.50%	75.90%	-	-	76.40%	-	-		
	Regional Rank (Rank out of 15)	Annual	1	3	3	-	-	1	-	-		
CJGE20	% of working age population qualified - to at least L4 and above*	Annual	47.90%	49.10%	46.40%	-	-	59.30%	-	-	Up is Good	▲ Green
	Benchmark - National Data	Annual	39.30%	40.30%	43.10%	-	-	43.50%	-	-		
	Benchmark - Regional Data	Annual	33.30%	34.20%	37.30%	-	-	38.00%	-	-		
	Regional Rank (Rank out of 15)	Annual	1	1	5	-	-	1	-	-		
CJGE23	% of vacant shops - City Centre	Monthly	7.19%	7.89%	8.89%	9.67%	9.40%	8.81%	8.49%	-	Up is Bad	◀▶ Neutral
	Benchmark - National Data (Local Data Company)	Annual	11.50%	12.10%	13.70%	14.50%	-	14.40%	-	-		
CJGE33	GVA per head (balanced calculations) (£)	Annual	30,258	29,913	28,967	-	-	-	-	-	Up is Good	◀▶ Neutral
	Regional Rank (Rank out of 12)	Annual	2	2	2	-	-	-	-	-		

0. Council Plan Indicators

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				2018/2019	2019/2020	2020/2021	Q1	Q2	Q3	Q4			
0. Council Plan Indicators	CJGE89	Average broadband download speed (Mb/s)	Annual	44	56.1	147.1	-	-	-	-	-	Neutral	◄ ► Neutral
		Benchmark - National Data	Annual	46.2	58.48	68.92	-	-	-	-	-		
	CJGE90	Superfast broadband availability (%)	Annual	94.90%	93.81%	94.13%	-	-	-	-	-	Up is Good	◄ ► Neutral
		Benchmark - National Data	Annual	94.00%	94.23%	94.91%	-	-	-	-	-		
	emp1	% of working age population in employment (16-64)	Quarterly	78.40%	80.00%	76.60%	77.20%	79.50%	80.50%	-	-	Up is Good	◄ ► Neutral
		Benchmark - National Data	Quarterly	75.40%	76.00%	74.80%	74.40%	74.60%	74.80%	-	-		
		Benchmark - Regional Data	Quarterly	73.70%	74.00%	73.80%	73.50%	73.30%	73.90%	-	-		
		Regional Rank (Rank out of 15)	Quarterly	2	1	3	2	1	1	-	-		
1. Benefits	CJGE06	JSA Claimants: % of Working Age Population (16-64)	Monthly	0.10%	0.10%	0.30%	0.20%	0.10%	0.10%	0.10%	-	Up is Bad	▼ Green
		Benchmark - National Data	Monthly	0.60%	0.40%	0.70%	0.40%	0.30%	0.30%	0.30%	-		
		Benchmark - Regional Data	Monthly	0.80%	0.50%	0.70%	0.50%	0.40%	0.30%	0.30%	-		
		Regional Rank (Rank out of 15)	Monthly	1	1	1	1	1	1	1	-		
	CJGE151	JSA and UC (Out of Work) % of working age population (16 - 64)	Monthly	1.30%	1.30%	3.50%	2.80%	2.40%	2.10%	2.00%	-	Up is Bad	◄ ► Neutral
		Benchmark - National Data	Monthly	2.60%	3.10%	6.50%	5.50%	4.90%	4.40%	4.20%	-		
		Benchmark - Regional Data	Monthly	2.90%	3.50%	6.70%	5.80%	5.20%	4.70%	4.50%	-		
		Regional Rank (Rank out of 15)	Monthly	1	1	1	1	1	1	1	-		
2. Employment	emp1	% of working age population in employment (16-64)	Quarterly	78.40%	80.00%	76.60%	77.20%	79.50%	80.50%	-	-	Up is Good	◄ ► Neutral
		Regional Rank (Rank out of 15)	Quarterly	2	1	3	2	1	1	-	-		

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| | | | Collection Frequency | Previous Years | | | 2021/2022 | | | | Target | Polarity | DOT |
				2018/2019	2019/2020	2020/2021	Q1	Q2	Q3	Q4			
2. Employment	CJGE71	Employment Rate (%) (Male)	Quarterly	81.40%	81.90%	79.20%	80.50%	83.60%	83.70%	-	-	Up is Good	◄► Neutral
		Regional Rank (Rank out of 15)	Quarterly	2	3	6	2	1	1	-	-		
	CJGE72	Employment Rate (%) (Female)	Quarterly	75.50%	78.20%	73.90%	74.10%	75.30%	77.30%	-	-	Up is Good	◄► Neutral
		Regional Rank (Rank out of 15)	Quarterly	1	1	2	2	1	1	-	-		
	CJGE03	York's unemployment rate below the national (%pt) - (Snapshot)	Quarterly	1.10%	1.30%	-4.80%	-3.60%	-3.20%	-2.90%	-	-	Up is Good	◄► Neutral
	CJGE05	% of Part time employees	Quarterly	29.30%	28.20%	27.20%	23.60%	25.30%	23.60%	-	-	Up is Bad	▼ Green
		Benchmark - National Data	Quarterly	24.60%	24.70%	23.30%	22.90%	23.00%	23.00%	-	-		
		Benchmark - Regional Data	Quarterly	25.60%	26.10%	23.30%	23.60%	23.50%	24.50%	-	-		
		Regional Rank (Rank out of 15)	Quarterly	14	13	13	8	9	8	-	-		
	TAP14	% of panel who work inside York area	Quarterly	78.07%	79.89%	NC	81.00%	NC	78.60%	NC	-	Neutral	◄► Neutral
		% of panel who work outside York area	Quarterly	21.93%	20.11%	NC	19.00%	NC	21.40%	NC	-	Neutral	◄► Neutral
	TAP15	% of panel who agree their skills and qualifications are suited to jobs available in York	Quarterly	54.23%	50.68%	NC	53.00%	NC	48.67%	NC	-	Up is Good	▼ Red
		% of panel who disagree their skills and qualifications are suited to jobs available in York	Quarterly	15.00%	14.86%	NC	15.00%	NC	13.57%	NC	-	Up is Bad	◄► Neutral
	TAP16	% of panel who agree that to develop their career need to commute out of York	Quarterly	29.96%	27.68%	NC	27.00%	NC	25.08%	NC	-	Up is Bad	▼ Green
		% of panel who disagree that to develop their career need to commute out of York	Quarterly	31.58%	27.68%	NC	30.00%	NC	28.75%	NC	-	Up is Good	◄► Neutral
	TAP17	% of panel who agree that to continue working in York will have to retrain	Quarterly	13.11%	10.94%	NC	14.00%	NC	11.08%	NC	-	Up is Bad	◄► Neutral
		% of panel who disagree that to continue working in York will have to retrain	Quarterly	45.90%	41.13%	NC	41.00%	NC	38.15%	NC	-	Up is Good	▼ Red
	TAP18	% of panel who agree the council and its partners are helping to create jobs in the city	Quarterly	40.40%	38.61%	18.86%	33.00%	NC	36.33%	NC	-	Up is Good	▲ Green

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			Previous Years			2021/2022						
		Collection Frequency	2018/2019	2019/2020	2020/2021	Q1	Q2	Q3	Q4	Target	Polarity	DOT
TAP18	% of panel who disagree the council and its partners are helping to create jobs in the city	Quarterly	29.58%	34.65%	29.78%	31.00%	NC	27.74%	NC	-	Up is Bad	▼ Green
CJGE23	% of vacant shops - City Centre	Monthly	7.19%	7.89%	8.89%	9.67%	9.40%	8.81%	8.49%	-	Up is Bad	◄► Neutral
	Benchmark - National Data (Local Data Company)	Annual	11.50%	12.10%	13.70%	14.50%	-	14.40%	-	-		
CJGE24	% of vacant premises (local measure including retail, recreation and service outlets) - City Centre	Quarterly	-	-	8.07%	8.51%	9.06%	8.32%	7.89%	-	Up is Bad	◄► Neutral
CJGE96	% of vacant premises (local measure including retail, recreation and service outlets) - Clifton Moor	Quarterly	-	NA	6.67%	6.67%	8.47%	6.78%	8.47%	-	Up is Bad	◄► Neutral
CJGE97	% of vacant premises (local measure including retail, recreation and service outlets) - Monks Cross	Quarterly	-	NA	12.07%	11.11%	20.31%	15.63%	23.44%	-	Up is Bad	▲ Red
CJGE98	% of vacant premises (local measure including retail, recreation and service outlets) - Acomb	Quarterly	-	NA	5.33%	3.95%	2.63%	3.95%	2.63%	-	Up is Bad	▼ Green
CJGE99	% of vacant premises (local measure including retail, recreation and service outlets) - Haxby Village	Quarterly	-	NA	0.00%	0.00%	0.00%	0.00%	0.00%	-	Up is Bad	▼ Green
CJGE29	Business Deaths	Annual	745	765	665	-	-	-	-	-	Up is Bad	◄► Neutral
	Regional Rank (Rank out of 15)	Annual	12	13	13	-	-	-	-	-		
CJGE32	Business Startups - (YTD)	Monthly	928	932	917	205	377	550	746	-	Up is Good	◄► Neutral
TOU14	Parliament Street Footfall	Monthly	8,445,834	7,874,401	3,876,800	1,506,747	2,064,986	1,971,862	1,411,953	-	Up is Good	▲ Green
CJGE33	GVA per head (balanced calculations) (£)	Annual	30,258	29,913	28,967	-	-	-	-	-	Up is Good	◄► Neutral
	Regional Rank (Rank out of 12)	Annual	2	2	2	-	-	-	-	-		
CJGE34	Total GVA (balanced calculations) (£ billion)	Annual	6.35	6.42	6.11	-	-	-	-	-	Up is Good	◄► Neutral
	Regional Rank (Rank out of 11)	Annual	10	10	10	-	-	-	-	-		
BUR01	Business Rates - Rateable Value	Monthly	£255,782,931	£256,083,171	£255,784,673	£256,392,026	£257,034,251	£256,318,986	£255,734,051	-	Neutral	◄► Neutral

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				2018/2019	2019/2020	2020/2021	Q1	Q2	Q3	Q4			
3. Business	TAP19	% of panel who agree the council and its partners are supporting economic growth	Quarterly	43.89%	38.19%	30.67%	40.00%	NC	41.68%	NC	-	Up is Good	◄► Neutral
		% of panel who disagree the council and its partners are supporting economic growth	Quarterly	30.77%	34.92%	27.68%	30.00%	NC	28.06%	NC	-	Up is Bad	◄► Neutral
4. Earnings	CJGE16	Earnings gap between the 25 percentile and the median (£) (York)	Annual	£126	£153.5	£168.2	-	-	-	-	-	Up is Bad	▲ Red
	CJGE14	Median earnings of residents - Gross Weekly Pay (£)	Annual	£512.9	£574.6	£572.6	-	-	-	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Annual	£570.5	£587	£587.1	-	-	-	-	-		
		Benchmark - Regional Data	Annual	£520.4	£539.8	£540.4	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	9	2	4	-	-	-	-	-		
	CJGE68	Median earnings of residents - Gross Weekly Pay (£) - Gender Pay Gap	Annual	£100.2	£133.8	£54	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	£102.7	£103.1	£78.9	-	-	-	-	-		
		Benchmark - Regional Data	Annual	£101.4	£103.7	£82	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	7	11	8	-	-	-	-	-		
5. Education	CJGE17	% of working age population qualified - No qualifications	Annual	5.50%	4.10%	5.30%	-	-	3.70%	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	7.80%	7.70%	6.40%	-	-	6.60%	-	-		
		Benchmark - Regional Data	Annual	8.50%	8.50%	7.00%	-	-	7.80%	-	-		
		Regional Rank (Rank out of 15)	Annual	1	3	8	-	-	1	-	-		

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			Collection Frequency	2018/2019	2019/2020	2020/2021	Q1	Q2	Q3	Q4	Target	Polarity	DOT
5. Education	CJGE18	% of working age population qualified - to at least L2 and above*	Annual	83.20%	83.00%	83.60%	-	-	87.90%	-	-	Up is Good	▲ Green
		Benchmark - National Data	Annual	74.90%	75.60%	78.20%	-	-	78.20%	-	-		
		Benchmark - Regional Data	Annual	71.80%	72.50%	75.90%	-	-	76.40%	-	-		
		Regional Rank (Rank out of 15)	Annual	1	3	3	-	-	1	-	-		
	CJGE20	% of working age population qualified - to at least L4 and above*	Annual	47.90%	49.10%	46.40%	-	-	59.30%	-	-	Up is Good	▲ Green
		Benchmark - National Data	Annual	39.30%	40.30%	43.10%	-	-	43.50%	-	-		
		Benchmark - Regional Data	Annual	33.30%	34.20%	37.30%	-	-	38.00%	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	5	-	-	1	-	-		
6. Housing and Planning	CES13	New Homes Built on Previously Developed Land (%) - (YTD)	Quarterly	72.97%	75.84%	81.96%	NC	70.30%	-	-	-	Up is Good	◄► Neutral
		Homes Provided on Greenfield Land (Gross) - (YTD)	Quarterly	130	144	116	NC	49	-	-	-	Neutral	◄► Neutral
		Homes Provided on Brownfield Land (Gross) - (YTD)	Quarterly	351	452	527	NC	116	-	-	-	Neutral	◄► Neutral
	CES905	% of major planning applications determined within 13 Weeks (NPI157a National Measure)	Quarterly	88.00%	100.00%	100.00%	100.00%	100.00%	89.00%	100.00%	-	Up is Good	◄► Neutral
		Benchmark - National Data	Quarterly	88.15%	88.00%	88.00%	88.00%	87.00%	85.00%	86.00%	-		
		Benchmark - Regional Data	Quarterly	89.18%	90.00%	89.00%	90.00%	88.00%	87.00%	84.00%	-		
	CES910	% of non-major planning applications determined within 8 Weeks (NPI157b National Measure)	Quarterly	88.91%	84.75%	96.00%	93.00%	90.00%	94.00%	93.00%	-	Up is Good	◄► Neutral
		Benchmark - National Data	Quarterly	88.70%	85.00%	84.00%	84.00%	81.00%	80.00%	80.00%	-		
		Benchmark - Regional Data	Quarterly	89.08%	87.00%	84.00%	86.00%	84.00%	80.00%	80.00%	-		

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				2018/2019	2019/2020	2020/2021	Q1	Q2	Q3	Q4			
6. Housing and Planning	CJGE121a	Average House Price	Monthly	£251,507	£257,398	£274,112	£287,687	£284,081	£304,846	£306,919	-	Neutral	◄► Neutral
		Benchmark - National Data	Monthly	£238,259	£243,269	£269,626	£278,927	£282,806	£288,498	£292,523	-		
		Benchmark - Regional Data	Monthly	£162,129	£159,208	£188,575	£193,428	£192,354	£196,877	£199,607	-		
		Regional Rank (Rank out of 15)	Monthly	1	1	1	1	1	1	1	-		
	HM01	Gross Additional Homes Provided - (YTD)	Quarterly	481	596	643	NC	165	-	-	-	Up is Good	◄► Neutral
7. Public Protection	PP01	% of businesses visited reporting that contact with officers was helpful	Annual	96.80%	97.50%	96.70%	-	-	100.00%	-	-	Up is Good	◄► Neutral
	PP02	% of businesses visited reporting that they were treated fairly	Annual	98.10%	96.80%	98.40%	-	-	98.00%	-	-	Up is Good	◄► Neutral
	PP03	% of businesses visited reporting that the information provided was useful	Annual	98.10%	98.10%	100.00%	-	-	98.00%	-	-	Up is Good	◄► Neutral
	PP04	% of customers who were satisfied with the overall level of service provided	Annual	80.60%	86.30%	86.20%	-	-	76.00%	-	-	Up is Good	◄► Neutral
	PP06	% of food premises that are classified as broadly compliant - (YTD)	Quarterly	93.00%	95.00%	89.20%	92.00%	85.00%	86.00%	86.00%	-	Up is Good	▼ Red
8. Large Projects	CORP10L	Large Project - Local Plan	Quarterly	Amber	Amber	Amber	Amber	Amber	Amber	Amber	-	Neutral	◄► Neutral
		Large Project - York Central	Quarterly	Amber	Amber	Amber	Amber	Amber	Amber	Amber	-	Neutral	◄► Neutral
		Large Project - Castle Gateway	Quarterly	Amber	Amber	Amber	Amber	Amber	Amber	Amber	-	Neutral	◄► Neutral
		Large Project - Guildhall	Quarterly	Green	Green	Amber	Amber	Amber	Amber	Green	-	Neutral	◄► Neutral
		Large Project - Outer Ring Road (A1237)	Quarterly	Amber	Amber	Amber	Amber	Amber	Amber	Amber	-	Neutral	◄► Neutral
		Large Project - City Centre Access Project	Quarterly	Amber	Amber	Amber	Amber	Amber	Amber	Amber	-	Neutral	◄► Neutral
		Large Project - Parking Review	Quarterly	Green	Green	Amber	Amber	Amber	Complete	-	-	Neutral	◄► Neutral
		Large Project - Haxby Station	Quarterly	-	-	-	-	-	Amber	Amber	-	Neutral	◄► Neutral