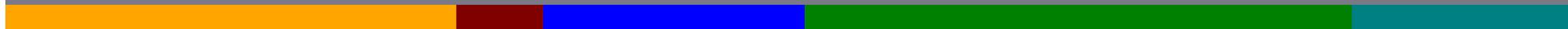




# Portfolio - Economy and Strategic Planning 2021/2022

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Produced by the Business Intelligence Hub August 2021



		Collection Frequency	Previous Years			2021/2022				Target	Polarity	DOT	
			2018/2019	2019/2020	2020/2021	Q1	Q2	Q3	Q4				
0. Council Plan Indicators	BUR01	Business Rates - Rateable Value	Monthly	£255,782,931	£256,083,171	£255,784,673	£256,392,026	-	-	-	-	Neutral	◀▶ Neutral
	CJGE14	Median earnings of residents - Gross Weekly Pay (£)	Annual	£512.9	£574.6	£572.6	-	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	£570.5	£587	£587.1	-	-	-	-	-		
		Benchmark - Regional Data	Annual	£520.4	£539.8	£540.4	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	9	2	4	-	-	-	-	-		
	CJGE18	% of working age population qualified - to at least L2 and above*	Annual	83.20%	83.00%	83.60%	-	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	74.90%	75.60%	78.20%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	71.80%	72.50%	75.90%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	3	3	-	-	-	-	-		
	CJGE20	% of working age population qualified - to at least L4 and above*	Annual	47.90%	49.10%	46.40%	-	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	39.30%	40.30%	43.10%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	33.30%	34.20%	37.30%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	5	-	-	-	-	-		
	CJGE23	% of vacant shops - City Centre	Monthly	7.19%	7.89%	8.89%	9.67%	-	-	-	-	Up is Bad	▲ Red
		Benchmark - National Data (Local Data Company)	Annual	11.50%	(Avail Oct 2021)	(Avail Apr 2022)	-	-	-	-	-		
	CJGE33	GVA per head (balanced calculations) (£)	Annual	30,258	29,913		(Avail Apr 2022)	-	-	-	-	-	Up is Good
		Regional Rank (Rank out of 12)	Annual	2	2	-		-	-	-	-		
	CJGE89	Average broadband download speed (Mb/s)	Annual	44	56.1	147.1	-	-	-	-	-	Neutral	◀▶ Neutral
		Benchmark - National Data	Annual	46.2	58.48	68.92	-	-	-	-	-		
	CJGE90	Superfast broadband availability (%)	Annual	94.90%	93.81%	94.13%	-	-	-	-	-	Up is Good	◀▶ Neutral
Benchmark - National Data		Annual	94.00%	94.23%	94.91%	-	-	-	-	-			
emp1	% of working age population in employment (16-64)	Quarterly	78.40%	80.00%	(Avail Oct 2021)	-	-	-	-	-	Up is Good	◀▶ Neutral	
	Benchmark - National Data	Quarterly	75.40%	76.00%		-	-	-	-	-			
	Benchmark - Regional Data	Quarterly	73.70%	74.00%		-	-	-	-	-			
	Regional Rank (Rank out of 15)	Quarterly	2	1		-	-	-	-	-			



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				Previous Years			2021/2022							
		Collection Frequency	2018/2019	2019/2020	2020/2021	Q1	Q2	Q3	Q4	Target	Polarity	DOT		
1. Benefits	CJGE06	JSA Claimants: % of Working Age Population (16-64)	Monthly	0.10%	0.10%	0.30%	0.20%	-	-	-	-	Up is Bad	◀▶ Neutral	
		Benchmark - National Data	Monthly	0.60%	0.40%	0.70%	0.40%	-	-	-	-			
		Benchmark - Regional Data	Monthly	0.80%	0.50%	0.70%	0.50%	-	-	-	-			
		Regional Rank (Rank out of 15)	Monthly	1	1	1	1	-	-	-	-			
	CJGE151	JSA and UC (Out of Work) % of working age population (16 - 64)	Monthly	1.30%	1.30%	3.50%	2.90%	-	-	-	-	Up is Bad	◀▶ Neutral	
		Benchmark - National Data	Monthly	2.60%	3.10%	6.50%	5.60%	-	-	-	-			
		Benchmark - Regional Data	Monthly	2.90%	3.50%	6.70%	5.90%	-	-	-	-			
	Regional Rank (Rank out of 15)	Monthly	1	1	1	1	-	-	-	-				
2. Employment	emp1	% of working age population in employment (16-64)	Quarterly	78.40%	80.00%	(Avail Oct 2021)	-	-	-	-	-	Up is Good	◀▶ Neutral	
		Regional Rank (Rank out of 15)	Quarterly	2	1		-	-	-	-	-			
	CJGE71	Employment Rate (%) (Male)	Quarterly	81.40%	81.90%		-	-	-	-	-	Up is Good	◀▶ Neutral	
		Regional Rank (Rank out of 15)	Quarterly	2	3		-	-	-	-	-			
	CJGE72	Employment Rate (%) (Female)	Quarterly	75.50%	78.20%		-	-	-	-	-	Up is Good	◀▶ Neutral	
		Regional Rank (Rank out of 15)	Quarterly	1	1		-	-	-	-	-			
	CJGE03	York's unemployment rate below the national (%pt) - (Snapshot)	Quarterly	1.10%	1.30%		-	-	-	-	-	Up is Good	▲ Green	
	CJGE05	% of Part time employees	Quarterly	29.30%	28.20%		-	-	-	-	-	Up is Bad	◀▶ Neutral	
		Benchmark - National Data	Quarterly	24.60%	24.70%		-	-	-	-	-			
		Benchmark - Regional Data	Quarterly	25.60%	26.10%		-	-	-	-	-			
		Regional Rank (Rank out of 15)	Quarterly	14	13		-	-	-	-	-			
	TAP14	% of panel who work inside York area	Quarterly	78.07%	79.89%		NC	81.00%	-	-	-	-	Neutral	◀▶ Neutral
		% of panel who work outside York area	Quarterly	21.93%	20.11%		NC	19.00%	-	-	-	-	Neutral	◀▶ Neutral



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			Previous Years			2021/2022				Target	Polarity	DOT	
		Collection Frequency	2018/2019	2019/2020	2020/2021	Q1	Q2	Q3	Q4				
2. Employment	TAP15	% of panel who agree their skills and qualifications are suited to jobs available in York	Quarterly	54.23%	50.68%	NC	53.00%	-	-	-	-	Up is Good	◀▶ Neutral
		% of panel who disagree their skills and qualifications are suited to jobs available in York	Quarterly	15.00%	14.86%	NC	15.00%	-	-	-	-	Up is Bad	◀▶ Neutral
	TAP16	% of panel who agree that to develop their career need to commute out of York	Quarterly	29.96%	27.68%	NC	27.00%	-	-	-	-	Up is Bad	▼ Green
		% of panel who disagree that to develop their career need to commute out of York	Quarterly	31.58%	27.68%	NC	30.00%	-	-	-	-	Up is Good	◀▶ Neutral
	TAP17	% of panel who agree that to continue working in York will have to retrain	Quarterly	13.11%	10.94%	NC	14.00%	-	-	-	-	Up is Bad	◀▶ Neutral
		% of panel who disagree that to continue working in York will have to retrain	Quarterly	45.90%	41.13%	NC	41.00%	-	-	-	-	Up is Good	◀▶ Neutral
	TAP18	% of panel who agree the council and its partners are helping to create jobs in the city	Quarterly	40.40%	38.61%	18.86%	33.00%	-	-	-	-	Up is Good	▲ Green
		% of panel who disagree the council and its partners are helping to create jobs in the city	Quarterly	29.58%	34.65%	29.78%	31.00%	-	-	-	-	Up is Bad	◀▶ Neutral
3. Business	CJGE23	% of vacant shops - City Centre	Monthly	7.19%	7.89%	8.89%	9.67%	-	-	-	-	Up is Bad	▲ Red
		Benchmark - National Data (Local Data Company)	Annual	11.50%	(Avail Oct 2021)	(Avail Apr 2022)	-	-	-	-	-		
	CJGE24	% of vacant premises (local measure including retail, recreation and service outlets) - City Centre	Quarterly	-	-	8.07%	8.51%	-	-	-	-	Up is Bad	◀▶ Neutral
	CJGE96	% of vacant premises (local measure including retail, recreation and service outlets) - Clifton Moor	Quarterly	-	NA	6.67%	6.67%	-	-	-	-	Up is Bad	◀▶ Neutral
	CJGE97	% of vacant premises (local measure including retail, recreation and service outlets) - Monks Cross	Quarterly	-	NA	12.07%	11.11%	-	-	-	-	Up is Bad	◀▶ Neutral
	CJGE98	% of vacant premises (local measure including retail, recreation and service outlets) - Acomb	Quarterly	-	NA	5.33%	3.95%	-	-	-	-	Up is Bad	◀▶ Neutral
	CJGE99	% of vacant premises (local measure including retail, recreation and service outlets) - Haxby Village	Quarterly	-	NA	0.00%	0.00%	-	-	-	-	Up is Bad	▼ Green



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			Previous Years			2021/2022				Target	Polarity	DOT		
		Collection Frequency	2018/2019	2019/2020	2020/2021	Q1	Q2	Q3	Q4					
3. Business	CJGE29	Business Deaths	Annual	745	(Avail Oct 2021)	(Avail Oct 2021)	-	-	-	-	-	Up is Bad	◀▶ Neutral	
		Regional Rank (Rank out of 15)	Annual	12			-	-	-	-	-			
	CJGE32	Business Startups - (YTD)	Monthly	928	932	917	170	-	-	-	-	Up is Good	◀▶ Neutral	
	TOU14	Parliament Street Footfall	Monthly	8,445,834	7,873,858	3,875,940	1,506,747	-	-	-	-	Up is Good	▲ Green	
	CJGE33	GVA per head (balanced calculations) (£)	Annual	30,258	29,913	(Avail Apr 2022)	-	-	-	-	-	Up is Good	◀▶ Neutral	
		Regional Rank (Rank out of 12)	Annual	2	2		-	-	-	-	-			
	CJGE34	Total GVA (balanced calculations) (£ billion)	Annual	6.35	6.3		-	-	-	-	-	-	Up is Good	◀▶ Neutral
		Regional Rank (Rank out of 11)	Annual	10	10		-	-	-	-	-	-		
	BUR01	Business Rates - Rateable Value	Monthly	£255,782,931	£256,083,171	£255,784,673	£256,392,026	-	-	-	-	Neutral	◀▶ Neutral	
TAP19	% of panel who agree the council and its partners are supporting economic growth	Quarterly	43.89%	38.19%	30.67%	40.00%	-	-	-	-	-	Up is Good	◀▶ Neutral	
	% of panel who disagree the council and its partners are supporting economic growth	Quarterly	30.77%	34.92%	27.68%	30.00%	-	-	-	-	-	Up is Bad	◀▶ Neutral	
4. Earnings	CJGE16	Earnings gap between the 25 percentile and the median (£) (York)	Annual	£126	£153.5	£168.2	-	-	-	-	-	Up is Bad	▲ Red	
	CJGE14	Median earnings of residents - Gross Weekly Pay (£)	Annual	£512.9	£574.6	£572.6	-	-	-	-	-	Up is Good	◀▶ Neutral	
		Benchmark - National Data	Annual	£570.5	£587	£587.1	-	-	-	-	-			
		Benchmark - Regional Data	Annual	£520.4	£539.8	£540.4	-	-	-	-	-			
		Regional Rank (Rank out of 15)	Annual	9	2	4	-	-	-	-	-			
	CJGE68	Median earnings of residents - Gross Weekly Pay (£) - Gender Pay Gap	Annual	£100.2	£133.8	£54	-	-	-	-	-	Up is Bad	▼ Green	
		Benchmark - National Data	Annual	£102.7	£103.1	£78.9	-	-	-	-	-			
Benchmark - Regional Data		Annual	£101.4	£103.7	£82	-	-	-	-	-				
	Regional Rank (Rank out of 15)	Annual	7	11	8	-	-	-	-	-				



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		Collection Frequency	2018/2019	2019/2020	2020/2021	Q1	Q2	Q3	Q4				
5. Education	CJGE17	% of working age population qualified - No qualifications	Annual	5.50%	4.10%	5.30%	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	7.80%	7.70%	6.40%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	8.50%	8.50%	7.00%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	3	8	-	-	-	-	-		
	CJGE18	% of working age population qualified - to at least L2 and above*	Annual	83.20%	83.00%	83.60%	-	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	74.90%	75.60%	78.20%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	71.80%	72.50%	75.90%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	3	3	-	-	-	-	-		
	CJGE20	% of working age population qualified - to at least L4 and above*	Annual	47.90%	49.10%	46.40%	-	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	39.30%	40.30%	43.10%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	33.30%	34.20%	37.30%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	5	-	-	-	-	-		
6. Housing and Planning	CES13	New Homes Built on Previously Developed Land (%) - (YTD)	Quarterly	72.97%	75.84%	81.96%	-	-	-	-	-	Up is Good	▲ Green
		Homes Provided on Greenfield Land (Gross) - (YTD)	Quarterly	130	144	116	-	-	-	-	-	Neutral	◀▶ Neutral
		Homes Provided on Brownfield Land (Gross) - (YTD)	Quarterly	351	452	527	-	-	-	-	-	Neutral	◀▶ Neutral
	CES905	% of major planning applications determined within 13 Weeks (NPI157a National Measure)	Quarterly	88.00%	100.00%	(Avail Oct 2021)	-	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Quarterly	88.15%	88.00%		-	-	-	-	-		
		Benchmark - Regional Data	Quarterly	89.18%	90.00%		-	-	-	-	-		
	CES910	% of non-major planning applications determined within 8 Weeks (NPI157b National Measure)	Quarterly	88.91%	84.75%		-	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Quarterly	88.70%	85.00%		-	-	-	-	-		
		Benchmark - Regional Data	Quarterly	89.08%	87.00%		-	-	-	-	-		
	CJGE121a	Average House Price	Monthly	£251,507	£257,398	£274,112	-	-	-	-	-	Neutral	◀▶ Neutral
		Benchmark - National Data	Monthly	£238,259	£243,269	£269,626	-	-	-	-	-		
		Benchmark - Regional Data	Monthly	£162,129	£159,208	£188,575	-	-	-	-	-		
Regional Rank (Rank out of 15)		Monthly	1	1	1	-	-	-	-	-			
HM01	Gross Additional Homes Provided - (YTD)	Quarterly	481	596	643	-	-	-	-	-	Up is Good	▲ Green	



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		Collection Frequency	2018/2019	2019/2020	2020/2021	Q1	Q2	Q3	Q4	Target	Polarity	DOT	
7. Public Protection	PP01	% of businesses reporting that contact with officers was helpful	Annual	96.80%	97.50%	-	-	-	-	-	Up is Good	◀▶ Neutral	
	PP02	% of businesses reporting that they were treated fairly	Annual	98.10%	96.80%	-	-	-	-	-	Up is Good	◀▶ Neutral	
	PP03	% of businesses reporting that the information provided was useful	Annual	98.10%	98.10%	-	-	-	-	-	Up is Good	◀▶ Neutral	
	PP04	% of customers who were satisfied with the overall level of service provided	Annual	80.60%	86.30%	-	-	-	-	-	Up is Good	▲ Green	
	PP06	% of food premises that are classified as broadly compliant - (YTD)	Quarterly	93.00%	95.00%	89.20%	94.00%	-	-	-	-	Up is Good	◀▶ Neutral
8. Large Projects	CORP10L	Large Project - Local Plan	Quarterly	Amber	Amber	Amber	Amber	-	-	-	-	Neutral	◀▶ Neutral
		Large Project - York Central	Quarterly	Amber	Amber	Amber	Amber	-	-	-	-	Neutral	◀▶ Neutral
		Large Project - Castle Gateway	Quarterly	Amber	Amber	Amber	Amber	-	-	-	-	Neutral	◀▶ Neutral
		Large Project - Guildhall	Quarterly	Green	Green	Amber	Amber	-	-	-	-	Neutral	◀▶ Neutral
		Large Project - Outer Ring Road (A1237)	Quarterly	Amber	Amber	Amber	Amber	-	-	-	-	Neutral	◀▶ Neutral
		Large Project - City Centre Access Project	Quarterly	Amber	Amber	Amber	Amber	-	-	-	-	Neutral	◀▶ Neutral
		Large Project - Parking Review	Quarterly	Green	Green	Amber	Amber	-	-	-	-	Neutral	◀▶ Neutral