



Portfolio - Transport and Planning 2015/2016

No of Indicators = 31 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.

Produced by the Strategic Business Intelligence Hub May 2016

| | | | Previous Years | | | 2015/2016 | | | | | Polarity | DoT | |
|--------------------------------|---|---|----------------|---------|---------|------------------|-----------|-----------|-----------|--------|------------------------|------------|---------|
| | | | 2013/14 | 2014/15 | 2015/16 | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Target | | | |
| 1. Parking | <u>TSS08B</u> | % of tenants who say car parking is a major problem in their neighbourhood | Annual | 28.59% | 33.78% | 29.50% | - | - | - | 29.50% | - | Up is Bad | Neutral |
| | <u>YCC036</u> | Customer Centre Tickets issued - Parking | Monthly | - | 18,554 | 17357 | 4229 | 4595 | 4304 | 4229 | - | Neutral | Neutral |
| | <u>YCC107</u> | YCC Number of calls offered - Parking | Weekly | - | 24612 | 18746 | 5328 | 5299 | 4880 | 4195 | - | Neutral | Neutral |
| 2. Highways Maintenance | <u>CES03</u> | % of road and pathway network that are grade 3 (poor condition) - roadways | Annual | 16% | NC | 19% | - | - | - | 19% | - | Up is Bad | Bad |
| | <u>CES04</u> | % of road and pathway network that are grade 3 (poor condition) - pathways | Annual | 4% | NC | 6% | - | - | - | 6% | - | Up is Bad | Bad |
| | <u>CES05</u> | % of Principal roads where maintenance should be considered (NI 168) | Annual | 2% | 2% | (Avail Mar 2017) | - | - | - | - | - | Up is Bad | Neutral |
| | <u>CES05</u> | Benchmark - National Data | Annual | 4% | 4% | - | - | - | - | - | - | | |
| | | Benchmark - Regional Data | Annual | 3% | 3% | - | - | - | - | - | - | | |
| | | Regional Rank (Rank out of 15) | Annual | 1 | 2 | - | - | - | - | - | - | | |
| | <u>CES06</u> | % of Non-principal classified roads where maintenance should be considered (NI 169) | Annual | 4% | 7% | (Avail Mar 2017) | - | - | - | - | - | Up is Bad | Neutral |
| | <u>CES06</u> | Benchmark - National Data | Annual | 8% | 7% | - | - | - | - | - | - | | |
| | | Benchmark - Regional Data | Annual | 7% | 7% | - | - | - | - | - | - | | |
| | | Regional Rank (Rank out of 15) | Annual | 3 | 8 | - | - | - | - | - | - | | |
| | <u>CES07</u> | % of Unclassified roads where maintenance should be considered (old BV224b) | Annual | 10% | 10% | (Avail Mar 2017) | - | - | - | - | - | Up is Bad | Neutral |
| | | Benchmark - National Data | Annual | 18% | 18% | - | - | - | - | - | - | | |
| | | Benchmark - Regional Data | Annual | 21% | 21% | - | - | - | - | - | - | | |
| Regional Rank (Rank out of 15) | | Annual | 2 | 2 | - | - | - | - | - | - | | | |
| <u>CES61</u> | Street Lighting - Number of issues reported | Monthly | 2307 | 3354 | 3544 | 468 | 773 | 1352 | 954 | - | Neutral | Neutral | |
| 3. Housing and Planning | <u>CES09</u> | Net additional homes provided - (YTD) | Quarterly | 345 | 523 | - | NC | 806 | NC | - | - | Up is Good | Good |
| | | Net additional homes provided - Greenfield - (YTD) | Quarterly | - | 156 | - | NC | 45 | NC | - | - | Neutral | Neutral |
| | | Net additional homes provided - Brownfield - (YTD) | Quarterly | - | 367 | - | NC | 761 | NC | - | - | Neutral | Neutral |
| | <u>CES13</u> | % of new homes built on previously developed land - (YTD) | Quarterly | 84.00% | 70.17% | - | NC | 94.42% | NC | - | - | Up is Good | Good |
| | <u>CES905</u> | % of major applications determined within 13 Weeks (NPI157a) | Quarterly | 73% | 81% | - | 60% | 71% | 86% | 100% | 65% (Nat) 75% (Loc) | Up is Good | Good |
| | | Benchmark - National Data | Quarterly | 70% | 77% | - | 79% | 79% | 81% | 76% | - | | |
| Benchmark - Regional Data | | Quarterly | 77% | 81% | - | 78% | 84% | 73% | 85% | - | | | |



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|--------------------------------|----------|---|----------------|-------------|-----------|----------------|--------------|--------------|--------------|---------------|------------------------|------------|---------|
| | | | 2013/14 | 2014/15 | 2015/16 | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Target | | | |
| 3. Housing and Planning (Cont) | CES910 | % of minor applications determined within 8 Weeks (NPI157b) | Quarterly | 77% | 76% | - | 63% | 73% | 73% | 82% | 65% (Nat) 75% (Loc) | Up is Good | Neutral |
| | | Benchmark - National Data | Quarterly | 70% | 70% | - | 72% | 74% | 75% | 78% | - | | |
| | | Benchmark - Regional Data | Quarterly | 74% | 74% | - | 78% | 78% | 76% | 86% | - | | |
| | CES911 | % of other applications determined within 8 Weeks (NPI157c) | Quarterly | 91% | 90% | - | 78% | 79% | 84% | - | 80% (Nat) 89% (Loc) | Up is Good | Neutral |
| | | Benchmark - National Data | Quarterly | 83% | 82% | - | 83% | 83% | 85% | - | - | | |
| | | Benchmark - Regional Data | Quarterly | 87% | 86% | - | 89% | 87% | 83% | - | - | | |
| | CJGE121a | Average House Price | Monthly | £187,258.27 | £200,445 | £210,085 | £210,951 | £207,124 | £205,106 | £210,085 | - | Neutral | Neutral |
| | | Benchmark - National Data | Monthly | £169,016.87 | £178,007 | £189,901 | £157,065 | £186,553 | £190,275 | £189,901 | - | | |
| | | Benchmark - Regional Data | Monthly | £117,058.29 | £120,914 | £121,841 | £121,070 | £124,473 | £125,532 | £121,841 | - | | |
| | | Regional Rank (Rank out of 15) | Monthly | 1 | 1 | 1 | 1 | 1 | 1 | 1 | - | | |
| | CJGE178 | Private rents (Average) - All (£) | Annual | 738 | 841 | 840 | - | - | - | - | - | Up is Bad | Neutral |
| | | Benchmark - National Data | Annual | 720 | 788 | - | - | - | - | - | - | | |
| Benchmark - Regional Data | | Annual | 535 | 557 | - | - | - | - | - | - | | | |
| Regional Rank (Rank out of 15) | | Annual | 14 | 15 | - | - | - | - | - | - | | | |
| 4. Public Transport | CAN031 | P&R Passenger Journeys - (LI 3 b) - (YTD) | Monthly | 4.45m | 4.51m | 4.61m (Prov) | 1.12m (Prov) | 2.31m (Prov) | 3.56m (Prov) | 4.61m (Prov) | - | Up is Good | Good |
| | CAN032 | Local bus passenger journeys originating in the authority area (excluding P&R) - (YTD) (LI 3 a) | Monthly | 10.38m | 11.09m | 11.11m (Prov) | 2.77m (Prov) | 5.41m (Prov) | 8.43m (Prov) | 11.11m (Prov) | - | Up is Good | Good |
| | CAN032-A | Passenger journeys on local bus services (Not comparable with CAN031/CAN032 - DfT measure - BUS0109a) | Annual | 15.6m | 16.2m | (Avail Sep 16) | - | - | - | - | - | Up is Good | Good |
| | CAN033 | % of non-frequent scheduled bus services (fewer than 6 buses per hour) running on time (DfT measure - BUS0902) (LI 22a) | Annual | 84% | 87% | (Avail Sep 16) | - | - | - | - | - | Up is Good | Good |
| 5. Road Safety | CES14 | Reported number of PEOPLE killed in road traffic accidents (Calendar Year) (LI 13a) | Monthly | 0 (2013) | 5 (2014) | 2 (2015) | 1 | 0 | 0 (Prov) | - | - | Up is Bad | Neutral |
| | CES14i | Reported number of PEOPLE killed or seriously injured (KSI) in road traffic accidents (Calendar Year) (LI 13a (ii)) | Monthly | 58 (2013) | 75 (2014) | 74 (2015) | 20 | 19 | 20 (Prov) | - | - | Up is Bad | Bad |

