

Portfolio - Adult Social Care and Health 2015/2016

No of Indicators = 49 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.

Produced by the Strategic Business Intelligence Hub January 2016

| | | | | Previous Years | | | 2015/2016 | | | | | | | |
|----------------------|--------------|--|---------|----------------------|---------|---------|-----------|-----------|-----------|-----------|-----------|------------|----------|-----|
| | | | | Collection Frequency | 2012/13 | 2013/14 | 2014/15 | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Target | Polarity | DoT |
| 1. Adult Social Care | ASCOF1E | % of adults with learning disabilities in paid employment (New definition for 2014/15) | Monthly | 8.7 | 7.7 | 13.7 | 7.4 | 7.0 | 7.1 | - | - | Up is Good | Good | |
| | | Benchmark - National Data | Annual | 7.0 | 6.7 | 6.0 | - | - | - | - | - | | | |
| | | Benchmark - Regional Data | Annual | 6.5 | 6.2 | 6.6 | - | - | - | - | - | | | |
| | | National Rank (Rank out of 152) | Annual | - | - | 9 | - | - | - | - | - | | | |
| | | Regional Rank (Rank out of 15) | Annual | 3 | 3 | 1 | - | - | - | - | - | | | |
| | | Comparator Rank (Rank out of 16) | Annual | - | - | 1 | - | - | - | - | - | | | |
| | ASCOF1G | % of adults with learning disabilities who live in their own home or with family (New definition for 2014/15) | Monthly | 63.2 | 82.6 | 91.8 | 81.9 | 81.8 | 81.5 | - | - | Up is Good | Good | |
| | | Benchmark - National Data | Annual | 73.5 | 74.9 | 73.3 | - | - | - | - | - | | | |
| | | Benchmark - Regional Data | Annual | 77.9 | 79.2 | 81.4 | - | - | - | - | - | | | |
| | | National Rank (Rank out of 152) | Annual | - | - | 5 | - | - | - | - | - | | | |
| | | Regional Rank (Rank out of 15) | Annual | 15 | 5 | 1 | - | - | - | - | - | | | |
| | | Comparator Rank (Rank out of 16) | Annual | - | - | 1 | - | - | - | - | - | | | |
| | ASCOF2A 1 | Permanent admissions to residential and nursing care homes for younger adults (18-64), per 100,000 population - (YTD Cumulative) | Monthly | 7.7 | 11.5 | 9.9 | 3.05 | 7.61 | 9.90 | - | - | Neutral | Neutral | |
| | | Benchmark - National Data | Annual | 15.0 | 14.4 | 14.2 | - | - | - | - | - | | | |
| | | Benchmark - Regional Data | Annual | 15.3 | 11.0 | 11.5 | - | - | - | - | - | | | |
| | | National Rank (Rank out of 152) | Annual | - | - | 50 | - | - | - | - | - | | | |
| | | Regional Rank (Rank out of 15) | Annual | 1 | 7 | 5 | - | - | - | - | - | | | |
| | | Comparator Rank (Rank out of 16) | Annual | - | - | 11 | - | - | - | - | - | | | |
| | ASCOF2A 2 | Permanent admissions to residential and nursing care homes for younger adults (18-64), per 100,000 population - (Snapshot) | Monthly | - | - | - | 3.05 | 4.57 | 2.28 | - | - | Up is Bad | Neutral | |
| | | Permanent admissions to residential and nursing care homes for older people (65+), per 100,000 population - (YTD Cumulative) | Monthly | 617.7 | 767.5 | 630.8 | 211.20 | 403.19 | 496.45 | - | - | Neutral | Neutral | |
| | | Benchmark - National Data | Annual | 697.2 | 650.6 | 668.8 | - | - | - | - | - | | | |
| | | Benchmark - Regional Data | Annual | 680.3 | 644.1 | 726.9 | - | - | - | - | - | | | |
| | | National Rank (Rank out of 152) | Annual | - | - | 72 | - | - | - | - | - | | | |
| | | Regional Rank (Rank out of 15) | Annual | 4 | 13 | 6 | - | - | - | - | - | | | |
| | | Comparator Rank (Rank out of 16) | Annual | - | - | 8 | - | - | - | - | - | | | |
| | | Permanent admissions to residential and nursing care homes for older people (65+), per 100,000 population - (Snapshot) | Monthly | - | - | - | 211.20 | 192.00 | 93.26 | - | - | Up is Bad | Good | |

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| | | | | Collection Frequency | 2012/13 | 2013/14 | 2014/15 | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Target | Polarity | DoT |
| 1. Adult Social Care | ASCOF2C 1 | Delayed transfers of care from hospital, per 100,000 population - (YTD - Average) | Monthly | 18.2 | 17.6 | 11.6 | 10.73 | 11.82 | 12.32 | - | - | Up is Bad | Bad | |
| | | Benchmark - National Data | Annual | 9.4 | 9.6 | 11.1 | - | - | - | - | - | | | |
| | | Benchmark - Regional Data | Annual | 7.8 | 9.1 | 9.6 | - | - | - | - | - | | | |
| | | National Rank (Rank out of 152) | Annual | - | - | 102 | - | - | - | - | - | | | |
| | | Regional Rank (Rank out of 15) | Annual | 15 | 14 | 11 | - | - | - | - | - | | | |
| | | Comparator Rank (Rank out of 16) | Annual | - | - | 11 | - | - | - | - | - | | | |
| | | Delayed transfers of care from hospital, per 100,000 population - (Snapshot) | Monthly | - | - | - | 10.72 | 12.91 | 13.31 | - | - | Up is Bad | Bad | |
| | ASCOF2C 2 | Delayed transfers of care from hospital which are attributable to adult social care, per 100,000 population - (YTD - Average) | Monthly | 10.7 | 11.1 | 6.3 | 4.77 | 5.86 | 6.16 | - | - | Up is Bad | Bad | |
| | | Benchmark - National Data | Annual | 3.2 | 3.1 | 3.7 | - | - | - | - | - | | | |
| | | Benchmark - Regional Data | Annual | 2.3 | 2.5 | 3 | - | - | - | - | - | | | |
| | | National Rank (Rank out of 152) | Annual | - | - | 133 | - | - | - | - | - | | | |
| | | Regional Rank (Rank out of 15) | Annual | 15 | 15 | 14 | - | - | - | - | - | | | |
| | | Comparator Rank (Rank out of 16) | Annual | - | - | 5 | - | - | - | - | - | | | |
| | | Delayed transfers of care from hospital which are attributable to adult social care, per 100,000 population - (Snapshot) | Monthly | - | - | - | 4.76 | 6.95 | 6.75 | - | - | Up is Bad | Bad | |
| | ASCOF3A | Overall satisfaction of people who use services with their care and support (New definition for 2014/15 - ASCS sampling frame updated) | Annual | 65.8 | 67.4 | 67.1 | - | - | - | - | - | Up is Good | Neutral | |
| | | Benchmark - National Data | Annual | 64.1 | 64.8 | 64.7 | - | - | - | - | - | | | |
| | | Benchmark - Regional Data | Annual | 65.4 | 65.8 | 65.9 | - | - | - | - | - | | | |
| | | National Rank (Rank out of 152) | Annual | - | - | 44 | - | - | - | - | - | | | |
| | | Regional Rank (Rank out of 15) | Annual | 7 | 5 | 7 | - | - | - | - | - | | | |
| | | Comparator Rank (Rank out of 16) | Annual | - | - | 5 | - | - | - | - | - | | | |
| | ASCOF4A | % of people who use services who feel safe (New definition for 2014/15 - ASCS sampling frame updated) | Annual | 61.8 | 63.4 | 62.3 | - | - | - | - | - | Up is Good | Neutral | |
| | | Benchmark - National Data | Annual | 65.1 | 66 | 68.5 | - | - | - | - | - | | | |
| | | Benchmark - Regional Data | Annual | 67.3 | 66.2 | 67.7 | - | - | - | - | - | | | |
| | | National Rank (Rank out of 152) | Annual | - | - | 131 | - | - | - | - | - | | | |
| | | Regional Rank (Rank out of 15) | Annual | 14 | 11 | 13 | - | - | - | - | - | | | |
| | | Comparator Rank (Rank out of 16) | Annual | - | - | 16 | - | - | - | - | - | | | |



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|------------------------|--------|---|----------------|--------------|--------------|---------------|-----------|------------------|-----------|--------|------------|---------|
| | | | 2012/13 | 2013/14 | 2014/15 | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Target | | |
| 1. Adult Social Care | | Collection Frequency | | | | | | | | | | |
| | PHOF15 | % of adult social care users who have as much social contact as they would like | Annual | 42.7 | 43.00 | - | - | - | - | - | Up is Good | Neutral |
| | | Benchmark - National Data | Annual | 43.2 | 44.50 | - | - | - | - | - | | |
| | | Benchmark - Regional Data | Annual | 45.4 | 44.20 | - | - | - | - | - | | |
| | | Regional Rank (Rank out of 15) | Annual | 12 | 12 | - | - | - | - | - | | |
| | PVP01 | People supported through personal budgets or direct payments receiving community-based services (%) (ADASS Survey definition) | Monthly | - | 84.13% | 91.29% | 92.50% | 93.33% | 94.32% | - | Up is Good | Good |
| | PVP02 | Number of permanent admissions to residential & nursing care homes for older people (65+) | Monthly | - | - | 241 | 77 | 70 | 34 | - | Up is Bad | Good |
| | PVP04 | Total number of Acute delayed discharges (YDH only) - (Snapshot) | Monthly | - | - | 120 | 37 | 53 | 44 | - | Up is Bad | Bad |
| | PVP05 | Total number of reimbursable CYC delays (attributable to CYC) (YDH Only) - (Snapshot) | Monthly | - | - | 115 | 23 | 35 | 34 | - | Up is Bad | Bad |
| | PVP06 | Reablement - assessments to be completed within 6 weeks of referral | Monthly | - | - | 26.84% | 30.46% | 25.50% | 14.46% | - | Up is Good | Bad |
| | PVP07 | OT/OTA assessments - to be completed within 28 days | Monthly | - | - | 95.87% | 97.01% | 96.97% | 96.89% | - | Up is Good | Neutral |
| 2. Financial Inclusion | PVP08 | People supported to live independently through social services PACKAGES OF CARE | Monthly | 1,784 | 1,753 | 1487 | 1774 | 1758 | 1744 | - | Neutral | Neutral |
| | PVP09 | People supported to live independently through social services PREVENTION | Monthly | 2,822 | 2,570 | 2643 | 2434 | 2422 | 2430 | - | Neutral | Neutral |
| | CJGE48 | Total Disabled Benefit Claimants (Working Age 16-64) | Quarterly | 1030 | 1020 | 930 | 870 | (Avail Feb 2016) | - | - | Neutral | Neutral |
| | CJGE52 | % Disabled Benefit Claimants (Working Age 16-64) | Quarterly | 0.80% | 0.80% | 0.70% | 0.60% | (Avail Feb 2016) | - | - | Up is Bad | Good |
| | DOD04 | Domains of Deprivation - Health Deprivation and Disability | Annual | -0.53 (2007) | -0.58 (2010) | -0.494 (2015) | - | - | - | - | Up is Bad | Neutral |
| | | National Rank (1 is Bad) (Rank out of 326) | Annual | 243 (2007) | 242 (2010) | 222 (2015) | - | - | - | - | | |
| | DOD09 | Income Deprivation Affecting Older People (IDAOP) | Annual | 0.14 (2007) | 0.14 (2010) | 0.111 (2015) | - | - | - | - | Up is Bad | Neutral |
| | | National Rank (1 is Bad) (Rank out of 326) | Annual | 244 (2007) | 216 (2010) | 236 (2015) | - | - | - | - | | |
| 3. Domestic Violence | CSP18 | Domestic Violence % Repeat Incidents | Monthly | 34% | 32% | 32% | 28% | NC | NC | - | Up is Bad | Good |
| | CSP18a | Domestic Violence Number of Repeat Incidents | Monthly | 944 | 907 | 1017 | 212 | - | - | - | Up is Bad | Neutral |
| | CSP51 | Number of Reports of Domestic Abuse Incidents reported to NYP | Monthly | 2819 | 2823 | 2745 | 751 | 740 | 691 | - | Up is Bad | Neutral |
| | DOMV4a | % of domestic violence incidents where children present | Monthly | 15% | 18% | 24% | 18% | 25% | 31% | - | Neutral | Neutral |



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| | | | Collection Frequency | 2012/13 | 2013/14 | 2014/15 | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Target | Polarity | DoT |
| 3. Domestic Violence | MARAC01 | Number of MARAC cases Discussed | Monthly | 160 | 188 | 176 | 56 | 58 | 48 | - | - | Neutral | Neutral |
| | MARAC03 | Number of MARAC Repeat cases | Monthly | 30 | 30 | 51 | 11 | 20 | 19 | - | - | Up is Bad | Bad |
| 4. Public Health and Wellbeing | PHOF21 | Injuries due to falls in people aged 65 and over (per 100,000 population) | Annual | 1,912.09 | 1983.23 | - | - | - | - | - | - | Up is Bad | Neutral |
| | | Benchmark - National Data | Annual | 2,011.01 | 2064.26 | - | - | - | - | - | - | | |
| | | Benchmark - Regional Data | Annual | 1,913.62 | 2005.90 | - | - | - | - | - | - | | |
| | | Regional Rank (Rank out of 15) | Annual | 7 | 7 | - | - | - | - | - | - | | |
| | PHOF27 | Under 18 conceptions: conceptions in those aged under 16 (per 1,000 females aged 13-15) (Calendar Year) | Annual | 6.2 | 2.8 | - | - | - | - | - | - | Up is Bad | Good |
| | | Benchmark - National Data | Annual | 5.56 | 4.8 | - | - | - | - | - | - | | |
| | | Benchmark - Regional Data | Annual | 6.8 | 6 | - | - | - | - | - | - | | |
| | | Regional Rank (Rank out of 15) | Annual | 6 | 1 | - | - | - | - | - | - | | |
| | PHOF28 | Hospital admissions caused by unintentional and deliberate injuries in children (aged 0-14 years) (per 10,000 resident population) | Annual | 95.84 | 99.79 | - | - | - | - | - | - | Up is Bad | Bad |
| | | Benchmark - National Data | Annual | 103.83 | 112.16 | - | - | - | - | - | - | | |
| | | Benchmark - Regional Data | Annual | 109.57 | 120.97 | - | - | - | - | - | - | | |
| | | Regional Rank (Rank out of 15) | Annual | 3 | 1 | - | - | - | - | - | - | | |
| | PHOF29 | Cancer screening coverage - breast cancer (% eligible women screened adequately within previous 3 years) | Annual | 81.42% | 80.63% | 80.00% | - | - | - | - | - | Up is Good | Bad |
| | | Benchmark - National Data | Annual | 76.32% | 75.90% | 75.40% | - | - | - | - | - | | |
| | | Benchmark - Regional Data | Annual | 76.69% | 76.13% | 75.60% | - | - | - | - | - | | |
| | | Regional Rank (Rank out of 15) | Annual | 1 | 1 | 2 | - | - | - | - | - | | |
| | PHOF30 | Cancer screening coverage - cervical cancer (% eligible women screened adequately within previous 3.5 or 5.5 years) | Annual | 74.74% | 74.69% | 73.69% | - | - | - | - | - | Up is Good | Bad |
| | | Benchmark - National Data | Annual | 73.93% | 74.16% | 73.45% | - | - | - | - | - | | |
| | | Benchmark - Regional Data | Annual | 76.05% | 76.16% | 75.85% | - | - | - | - | - | | |
| | | Regional Rank (Rank out of 15) | Annual | 13 | 14 | 14 | - | - | - | - | - | | |
| | PHOF31 | % of eligible population aged 40-74 who received an NHS Health Check | Annual | - | 8.69% | - | - | - | - | - | - | Up is Good | Neutral |
| | | Benchmark - National Data | Annual | - | 9.03% | - | - | - | - | - | - | | |
| | | Benchmark - Regional Data | Annual | - | 8.24% | - | - | - | - | - | - | | |
| | | Regional Rank (Rank out of 15) | Annual | - | 6 | - | - | - | - | - | - | | |



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| | | | Collection Frequency | 2012/13 | 2013/14 | 2014/15 | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Target | Polarity | DoT |
| 4. Public Health and Wellbeing | PHOF32 | Suicide rate (per 100,000 population) | Annual | 7.79 | 10.13 | 9.94 | - | - | - | - | - | Up is Bad | Neutral |
| | | Benchmark - National Data | Annual | 8.49 | 8.77 | 8.94 | - | - | - | - | - | | |
| | | Benchmark - Regional Data | Annual | 8.57 | 9.33 | 9.26 | - | - | - | - | - | | |
| | | Regional Rank (Rank out of 15) | Annual | 5 | 10 | 11 | - | - | - | - | - | | |
| | PP07 | % of businesses that were compliant with legislation concerning the illegal use and sale of alcohol and tobacco | Quarterly | 98% | 75% | 100% | N/A | N/A | N/A | - | - | Up is Good | Good |
| 5. Homelessness | CSB17 | Number of mothers recorded by Midwifery Services in regard to alcohol or substance misuse (by Estimated Delivery Date) | Quarterly | - | - | 26 | 7 | 14 | - | - | - | Up is Bad | Neutral |
| | HOU259 | Households accepted as being homeless and in priority need - Relationship Breakdown Violent - (YTD) | Quarterly | 19 | 16 | 17 | 3 | 9 | 16 | - | - | Up is Bad | Neutral |
| | | Benchmark - National Data | Quarterly | 6,530 | 6,130 | 6,530 | 1600 | 3330 | - | - | - | | |
| | HOU280 | Households accepted as being homeless and in priority need - % Mental illness or disability - (YTD) | Quarterly | 7.50% | 17.40% | 16.50% | 13.00% | 10.40% | 13.33% | - | - | Neutral | Neutral |
| | | Benchmark - National Data | Quarterly | 8.13% | 8.57% | 8.21% | 8% | 8.5% | - | - | - | | |
| | HOU281 | Households accepted as being homeless and in priority need - % Domestic Violence - (YTD) | Quarterly | 4.80% | 3.70% | 9.40% | 0.00% | 4.00% | 3.70% | - | - | Neutral | Neutral |
| | | Benchmark - National Data | Quarterly | 2.90% | 2.83% | 2.82% | 2% | 2.4% | - | - | - | | |
| 6. Life Expectancy | PHOF16 | Life Expectancy at birth - Female | Annual | 83.2 | 83.50 | - | - | - | - | - | - | Up is Good | Neutral |
| | | Benchmark - National Data | Annual | 83.01 | 83.12 | - | - | - | - | - | - | | |
| | | Benchmark - Regional Data | Annual | 82.2 | 82.20 | - | - | - | - | - | - | | |
| | | Regional Rank (Rank out of 15) | Annual | 2 | 2 | - | - | - | - | - | - | | |
| | PHOF17 | Slope index of inequality in life expectancy at birth - Females - (Three year period) | Annual | 5.91 | 5.82 | - | - | - | - | - | - | Up is Bad | Neutral |
| | | Benchmark - National Data | Annual | 6.85 | 6.9 | - | - | - | - | - | - | | |
| | | Regional Rank (Rank out of 15) | Annual | 4 | 3 | - | - | - | - | - | - | | |
| | PHOF36 | Life Expectancy at birth - Male | Annual | 79.6 | 79.40 | - | - | - | - | - | - | Up is Good | Neutral |
| | | Benchmark - National Data | Annual | 79.21 | 79.41 | - | - | - | - | - | - | | |
| | | Benchmark - Regional Data | Annual | 78.3 | 78.50 | - | - | - | - | - | - | | |
| | | Regional Rank (Rank out of 15) | Annual | 2 | 3 | - | - | - | - | - | - | | |
| | PHOF37 | Slope index of inequality in life expectancy at birth - Males - (Three year period) | Annual | 7.25 | 7.41 | - | - | - | - | - | - | Up is Bad | Neutral |
| | | Benchmark - National Data | Annual | 9.24 | 9.1 | - | - | - | - | - | - | | |
| Regional Rank (Rank out of 15) | | Annual | 4 | 3 | - | - | - | - | - | - | | | |



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| | | | | Collection Frequency | 2012/13 | 2013/14 | 2014/15 | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Target | Polarity | DoT |
| 7. Alcohol | LAPE03 | Alcohol-specific mortality: Males, all ages (per 100,000 population) | Annual | 13.28 | 14.60 | - | - | - | - | - | - | Up is Bad | Bad | |
| | | Benchmark - National Data | Annual | 14.57 | 16.61 | - | - | - | - | - | - | | | |
| | | Benchmark - Regional Data | Annual | 15.80 | 18.13 | - | - | - | - | - | - | | | |
| | LAPE04 | Alcohol-specific mortality: Females, all ages (per 100,000 population) | Annual | 6.83 | 7.86 | - | - | - | - | - | - | Up is Bad | Bad | |
| | | Benchmark - National Data | Annual | 6.78 | 7.47 | - | - | - | - | - | - | | | |
| | | Benchmark - Regional Data | Annual | 7.49 | 8.73 | - | - | - | - | - | - | | | |
| | LAPE09 | Under 18s admitted to hospital with alcohol-specific conditions (per 100,000 population) | Annual | 28.86 | 30.50 | - | - | - | - | - | - | Up is Bad | Bad | |
| | | Benchmark - National Data | Annual | 44.88 | 40.10 | - | - | - | - | - | - | | | |
| | | Benchmark - Regional Data | Annual | 44.14 | 38.10 | - | - | - | - | - | - | | | |
| | PHOF03 | Alcohol related admissions to hospital (per 100,000 population) | Annual | 594.09 | 657.51 | - | - | - | - | - | - | Up is Bad | Bad | |
| | | Benchmark - National Data | Annual | 636.85 | 645.13 | - | - | - | - | - | - | | | |
| | | Benchmark - Regional Data | Annual | 687.88 | 697.17 | - | - | - | - | - | - | | | |
| | | Regional Rank (Rank out of 15) | Annual | 3 | 5 | - | - | - | - | - | - | | | |
| 8. Smoking | PHOF45 | % of population smoking | Annual | 17.62 | 18.76 | 18.43 | - | - | - | - | - | Up is Bad | Neutral | |
| | | Benchmark - National Data | Annual | 19.53 | 18.45 | 17.99 | - | - | - | - | - | | | |
| | | Benchmark - Regional Data | Annual | 22.71 | 20.34 | 20.11 | - | - | - | - | - | | | |
| | | Regional Rank (Rank out of 15) | Annual | 1 | 5 | 6 | - | - | - | - | - | | | |
| 9. Obesity | PHOF44 | % of adults classified as overweight or obese | Annual | - | - | 56.88% | - | - | - | - | - | Up is Bad | Neutral | |
| | | Benchmark - National Data | Annual | - | - | 64.59% | - | - | - | - | - | | | |
| | | Benchmark - Regional Data | Annual | - | - | 67.09% | - | - | - | - | - | | | |
| | | Regional Rank (Rank out of 15) | Annual | - | - | 1 | - | - | - | - | - | | | |