Portfolio - Education, Children and Young People 2015/2016

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Produced by the Strategic Business Intelligence Hub May 2016

			Collection Frequency	Previous Years			2015/2016				Target	Polarity	DoT
				2013/14	2014/15	2015/16	Quarter 1	Quarter 2	Quarter 3	Quarter 4			
01. Children's Social Care	103b	% of final Education, Health & Care Plans issued within statutory time limits, including exceptions (definition changed Sept 2014)	Quarterly	98%	88%	90%	89%	90%	91%	90%	100%	Up is Good	Good
	147	% of care leavers in suitable accommodation ADD 19,20 & 21 - (YTD)	Quarterly	100.00%	95.00%	92.40%	100.00%	100.00%	97.10%	92.40%	-	Up is Good	Bad
		Benchmark - National Data	Annual	88.00%	77.80%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	89.00%	81%	-	-	-	-	-	-		
		Benchmark - Comparator Data	Quarterly	-	79.30%	-	-	-	-	-	-		
	65	% of children becoming the subject of a Child Protection Plan for a second or subsequent time - (YTD)	Quarterly	10.90%	12.20%	27.30%	25.00%	30.70%	26.20%	27.30%	-	Up is Bad	Bad
		Benchmark - National Data	Annual	14.66%	-	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	12.43%	-	-	-	-	-	-	-		
		Benchmark - Comparator Data	Quarterly	-	-	-	-	-	-	-	-		
	CSS7	% of adopted children who wait less than 20 months between entering care and moving in with adoptive family - (YTD) - (New for 2014/2015)	Quarterly	-	62.22%	64%	64% (3 year cohort)	66% (3 year cohort)	63% (3 year cohort)	64%	-	Up is Good	Good
	CYPL1	Total number of LA-funded out-City placements	Quarterly	22	25	19	23	19	19	19	Reduce	Up is Bad	Good
	CYPL2c	Number of Early Help Assessments initiated	Quarterly	228	243	171	45	36	55	35	-	Neutral	Neutral
	EFL1	Children Looked After per 10k (Snapshot)	Quarterly	61	55	53	55	56	52	53	-	Up is Bad	Good
	EFL2	Children with a Child Protection Plan per 10k (Snapshot)	Quarterly	36	34	37	34	37	40	37	-	Up is Bad	Neutral
	MI Pack 1	Number of referrals during year to date (per 10k shown in brackets) (cumulative)	Quarterly	1418 (393)	798 (212)	645	185 (51)	386 (107)	576 (160)	645	-	Up is Bad	Good
	MI Pack 2	Number of Children Looked After (CLA) starting to be looked after in the year to date, who have previously been looked after (cumulative)	Quarterly	20	13	13	4	9	10	13	-	Up is Bad	Neutral
	PEI8	% of registrations of vulnerable groups living in the most deprived SOA in all Children Centres - (Snapshot)	Quarterly	76%	81%	80%	88%	87%	89%	80%	-	Up is Good	Good
02. Troubled Families	CYP10-4	Number of Troubled Families turned around - (New 2014/2015)	Discontinued	-	306	-	315	-	-	-	-	Up is Good	Good
	CYP10-6	Troubled Families: Number of families "turned around" for Education and Crime/ASB issues - (New for 2014/2015)	Discontinued	-	266	-	271	-	-	-	-	Up is Good	Good
	TF2-A01	Number of Troubled Families (Families identified with 2 or more headline criteria)	Quarterly	-	52	500	299	349	377	500	-	Up is Good	Good
	TF2-A01i	Number of Troubled Families On-Programme (New for 2016/17)	Quarterly	-	-	-	-	-	-	-	-	Up is Good	
	TF2-A02	% of Troubled Families who have achieved an outcome	Quarterly	-	0	0	0	0	0	0	-	Up is Good	Neutral

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03. Youth Offending	45	% of young people ending their YOT supervised court order who are NEET (NEW definition 2016/17 - cumulative) (YTD)	Quarterly	-	32.4%	35.6%	-	-	-	-	33%	Up is Bad	Neutral
		% of 10-16 year olds ending their YOT supervised court order who are NEET - (NEW defintion 2016/17 - cumulative) (YTD)	Quarterly	-	11.5%	0%	-	-	-	-	-	Up is Bad	
		% of 16+ year olds ending their YOT supervised court order who are NEET (NEW defintion 2016/17 - cumulative) (YTD)	Quarterly	-	43.8%	45.7%	-	-	-	-	-	Up is Bad	
	PHOF23	First time entrants to the youth justice system (per 100,000 population aged 10-17)	Annual	432.43	413.64	-	-	-	-	-	-	Up is Bad	Good
		Benchmark - National Data	Annual	447.81	409.06	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	465.26	473.02	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	7	7	-	-	-	-	-	-		
04. Education	117	% of Year 12-14 young people who are not in education, employment or training (NEET) - (Snapshot)	Monthly	4.50%	4.70%	5.20%	4.60%	5.10%	4.80%	5.20%	-	Up is Bad	Bad
	RM5	% of primary schools oversubscribed by 5% or more (@ January school census) - (Snapshot)	Annual	16.00%	18%	12%	-	-	-	-	-	Up is Bad	Bad
	RM6	% of secondary schools oversubscribed by 5% or more in years 7-11 (@ January school census) - (Snapshot)	Annual	0.00%	11%	0%	-	-	-	-	-	Up is Bad	Bad
05. Attainment	102a	%pt gap in achievement of Level 4+ Reading, Writing & Maths at Key Stage 2 between disadvantaged pupils (eligible for FSM in the last 6 years, looked after and adopted from care) and their peers - (Snapshot)	Annual	20%	19%	-	-	-	-	-	-	Up is Bad	Good
		Benchmark - National Data	Annual	16.00%	15.00%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	18.00%	18.00%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	11	11	-	-	-	-	-	-		
	102b	%pt gap in achievement of 5+A*-Cs GCSE (or equivalent) including English & Maths at Key Stage 4 between between disadvantaged pupils (eligible for FSM in the last 6 years, looked after and adopted from care) and their peers - (Snapshot)	Annual	39%	34%	-	-	-	-	-	-	Up is Bad	Bad
		Benchmark - National Data	Annual	26.70%	28.30%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	30.60%	31.30%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	15	13	-	-	-	-	-	-		
	81	%pt gap between FSM and non-FSM pupils at 15, who attain a Level 3 qualification by the age of 19 - (Snapshot)	Annual	40.00%	35.00%	42.00%	-	-	-	42.00%	-	Up is Bad	Neutral
		Benchmark - National Data	Annual	24%	25%	25%	-	-	-	25%	-		
		Benchmark - Regional Data	Annual	28%	28%	27%	-	-	-	27%	-		

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		Regional Rank (Rank out of 15)	Annual	15	15	15	-	-	-	15	-		
06. Attendance	87a	Secondary school persistent absence rate (15% absence) (recorded over 6 terms) (relates to prev academic year to financial year shown)	Discontinued	4.60%	5.7%	(Avail Oct 2016)	-	-	-	(Avail Oct 2016)	-	Up is Bad	Good
	87aa	Secondary school persistent absence rate (10% absence) (recorded over 6 terms) (relates to prev academic year to financial year shown) (New for 2015/2016)	Annual	-	-	(Avail Mar 2017)	-	-	-	-	-	Up is Bad	Neutral
	PHOF22	% of half days missed by pupils due to overall absence (including authorised and unauthorised absence)	Annual	3.97%	-	-	-	-	-	-	-	Up is Bad	Good
		Benchmark - National Data	Annual	4.51%	-	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	4.62%	-	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	-	-	-	-	-	-	-		
	RM16	Number of fixed term exclusions in the secondary sector	Annual	554	546	(Avail Oct 2016)	-	-	-	(Avail Oct 2016)	-	Up is Bad	Neutral
07. Ofsted Ratings	RM91	School Ofsted Rating - Overall: Outstanding -%	Quarterly	23.00%	22.00%	22.00%	-	-	22.00%	22.00%	-	Up is Good	Neutral
	RM93	School Ofsted Rating - Overall: Good -%	Quarterly	55.00%	65.00%	63.00%	-	-	63.00%	65.00%	-	Up is Good	Neutral
	RM95	School Ofsted Rating - Overall: Requires improvement -%	Quarterly	17.00%	11.00%	10.00%	-	-	10.00%	10.00%	-	Up is Bad	Good
	RM97	School Ofsted Rating - Overall: Inadequate -%	Quarterly	5.00%	0.00%	2.00%	-	-	2.00%	2.00%	-	Up is Bad	Neutral
08. Free School Meals	PriFSM	% of children who are eligible for a free school meal in the primary sector (excluding Danesgate)	Annual	10.3%	8.4%	8.60%	-	-	-	-	-	Neutral	Neutral
		Benchmark - National Data	Annual	17.0%	15.6%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	18.1%	16.6%	-	-	-	-	-	-		
	SecFSM	% of children who are eligible for a free school meal in the secondary sector (excluding Danesgate)	Annual	8.6%	6.7%	6.70%	-	-	-	-	-	Neutral	Neutral
		Benchmark - National Data	Annual	14.6%	13.9%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	15.6%	15.0%	-	-	-	-	-	-		
09. Health	NCMP01	% of reception year children recorded as being obese	Annual	7.82%	7.03%	-	-	-	-	-	-	Up is Bad	Good
		Benchmark - National Data	Annual	9.48%	9.08%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	9.20%	8.83%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	-	-	-	-	-	-		
	NCMP02	% of children in Year 6 recorded as being obese	Annual	15.35%	14.97%	-	-	-	-	-	-	Up is Bad	Good
		Benchmark - National Data	Annual	19.09%	19.08%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	19.22%	19.19%	-	-	-	-	-	-		

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		Regional Rank (Rank out of 15)	Annual	1	1	-	-	-	-	-	-		
10. Employment	AS1	% of young people aged 16-18 in Apprenticeships (as a proportion of 16-18 previously in a York Secondary School)	Annual	6.70%	6.80%	8.20%	-	-	-	-	-	Up is Good	Good
	AS2	Number of Apprenticeships starts - York resident young people aged 16-18 (relates to prev academic year to financial year shown)	Annual	352	358	430	-	-	-	-	-	Up is Good	Good
	AS3	Number of Apprenticeships starts - York resident young people aged 19-24 (relates to prev academic year to financial year shown)	Annual	516	487	520	-	-	-	-	-	Up is Good	Bad
	AS4	Number of Apprenticeships starts - York resident young people aged 25+ (relates to prev academic year to financial year shown)	Annual	712	457	750	-	-	-	-	-	Up is Good	Bad