



Portfolio - Adult Social Care and Health 2015/2016

No of Indicators = 75 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.

Produced by the Strategic Business Intelligence Hub June 2016

			Previous Years			2015/2016					Polarity	DoT	
		Collection Frequency	2013/14	2014/15	2015/16	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Target			
Adult Social Care	ASCOF1E	Proportion of adults with a learning disability in paid employment	Monthly	7.7	13.7	9.72	7.4	7.0	7.1	7.29	-	Up is Good	Neutral
		Benchmark - National Data	Annual	6.7	6.0	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	6.2	6.6	-	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	-	9	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	1	-	-	-	-	-	-		
		Comparator Rank (Rank out of 16)	Annual	-	1	-	-	-	-	-	-		
	ASCOF1G	Proportion of adults with a learning disability who live in their own home or with family	Monthly	82.6	91.8	82.61	81.9	81.8	81.5	82.47	-	Up is Good	Neutral
		Benchmark - National Data	Annual	74.9	73.3	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	79.2	81.4	-	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	-	5	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	5	1	-	-	-	-	-	-		
		Comparator Rank (Rank out of 16)	Annual	-	1	-	-	-	-	-	-		
	ASCOF2A 1	Long-term support needs met by admission to residential and nursing care homes, per 100,000 population (younger adults) (YTD Cumulative) (New definition for 2015/16)	Monthly	11.5	9.9	11.42	3.05	7.61	10.66	16.75	-	Neutral	Neutral
		Benchmark - National Data	Annual	14.4	14.2	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	11.0	11.5	-	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	-	50	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	7	5	-	-	-	-	-	-		
		Comparator Rank (Rank out of 16)	Annual	-	11	-	-	-	-	-	-		
ASCOF2A 2	Long-term support needs met by admission to residential and nursing care homes, per 100,000 population (younger adults) (Monthly Snapshot) (New definition for 2015/16)	Monthly	-	-	-	3.05	4.57	3.05	6.09	-	Up is Bad	Neutral	
	Long-term support needs met by admission to residential and nursing care homes, per 100,000 population (older people) (YTD Cumulative) (New definition for 2015/16)	Monthly	767.5	630.8	693.93	202.97	394.96	543.08	713.13	-	Neutral	Neutral	
	Benchmark - National Data	Annual	650.6	668.8	-	-	-	-	-	-			
	Benchmark - Regional Data	Annual	644.1	726.9	-	-	-	-	-	-			
	National Rank (Rank out of 152)	Annual	-	72	-	-	-	-	-	-			
	Regional Rank (Rank out of 15)	Annual	13	6	-	-	-	-	-	-			
ASCOF2A 2	Comparator Rank (Rank out of 16)	Annual	-	8	-	-	-	-	-	-			
	Long-term support needs met by admission to residential and nursing care homes, per 100,000 population (older people) (Monthly Snapshot) (New definition for 2015/16)	Monthly	-	-	-	202.97	191.99	148.11	170.05	-	Up is Bad	Neutral	



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ASCOF2C 1	Delayed transfers of care from hospital, per 100,000 population (YTD Average)	Monthly	17.6	11.6	13.36	10.73	11.82	12.32	13.36	-	Up is Bad	Neutral
	Benchmark - National Data	Annual	9.6	11.1	-	-	-	-	-	-		
	Benchmark - Regional Data	Annual	9.1	9.6	-	-	-	-	-	-		
	National Rank (Rank out of 152)	Annual	-	102	-	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	14	11	-	-	-	-	-	-		
	Comparator Rank (Rank out of 16)	Annual	-	11	-	-	-	-	-	-		
	Delayed transfers of care from hospital, per 100,000 population (Monthly Snapshot)	Monthly	-	-	13.36	10.72	12.91	13.31	16.49	-	Up is Bad	Neutral
ASCOF2C 2	Delayed transfers of care from hospital which are attributable to adult social care, per 100,000 population (YTD Average)	Monthly	11.1	6.3	6.95	4.77	5.86	6.16	6.95	-	Up is Bad	Neutral
	Benchmark - National Data	Annual	3.1	3.7	-	-	-	-	-	-		
	Benchmark - Regional Data	Annual	2.5	3	-	-	-	-	-	-		
	National Rank (Rank out of 152)	Annual	-	133	-	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	15	14	-	-	-	-	-	-		
	Comparator Rank (Rank out of 16)	Annual	-	5	-	-	-	-	-	-		
	Delayed transfers of care from hospital which are attributable to adult social care, per 100,000 population (Monthly Snapshot)	Monthly	-	-	6.9	4.76	6.95	6.75	9.33	-	Up is Bad	Neutral
ASCOF3A	Overall satisfaction of people who use services with their care and support	Annual	67.4	67.1	64	-	-	-	-	-	Up is Good	Bad
	Benchmark - National Data	Annual	64.8	64.7	-	-	-	-	-	-		
	Benchmark - Regional Data	Annual	65.8	65.9	-	-	-	-	-	-		
	National Rank (Rank out of 152)	Annual	-	44	-	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	5	7	-	-	-	-	-	-		
	Comparator Rank (Rank out of 16)	Annual	-	5	-	-	-	-	-	-		
ASCOF4A	Proportion of people who use services who feel safe	Annual	63.4	62.3	67	-	-	-	-	-	Up is Good	Neutral
	Benchmark - National Data	Annual	66	68.5	-	-	-	-	-	-		
	Benchmark - Regional Data	Annual	66.2	67.7	-	-	-	-	-	-		
	National Rank (Rank out of 152)	Annual	-	131	-	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	11	13	-	-	-	-	-	-		
	Comparator Rank (Rank out of 16)	Annual	-	16	-	-	-	-	-	-		
PHOF15	% of adult social care users who have as much social contact as they would like	Annual	43	46.6	-	-	-	-	-	-	Up is Good	Good
	Benchmark - National Data	Annual	44.5	44.8	-	-	-	-	-	-		
	Benchmark - Regional Data	Annual	44.2	45.7	-	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	12	7	-	-	-	-	-	-		

Adult Social Care (continued)



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	PHOF37	Slope index of inequality in life expectancy at birth - Males - (Three year period)	Annual	7.4	-	-	-	-	-	-	-	Up is Bad	Neutral
		Regional Rank (Rank out of 15)	Annual	3	-	-	-	-	-	-	-		
Mental Health	CMHP15A	Number of bed days in secondary mental health care hospitals, per 100,000 population - (VoY CCG)	Quarterly	4786.44	8285.59	6584.59	6584.59	-	-	-	-	Up is Bad	Neutral
	PHOF40	Gap in employment rate for mental health clients and the overall employment rate	Annual	62.9	63.2	-	-	-	-	-	-	Up is Bad	Neutral
Obesity	NCMP01	% of reception year children recorded as being obese	Annual	7.82%	7.03%	-	-	-	-	-	-	Up is Bad	Good
	NCMP02	% of children in Year 6 recorded as being obese	Annual	15.35%	14.97%	-	-	-	-	-	-	Up is Bad	Good
	PHOF01	% of physically active and inactive adults - active adults	Annual	66.16%	62.18%	-	-	-	-	-	-	Up is Good	Neutral
	PHOF02	% of active and inactive adults - inactive adults	Annual	21.09%	21.57%	-	-	-	-	-	-	Up is Bad	Neutral
	PHOF44	% of adults classified as overweight or obese	Annual	-	56.88	-	-	-	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Annual	-	64.59	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	-	67.09	-	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	-	1	-	-	-	-	-	-			
SSN004	Adult participation in 30 minutes, moderate intensity sport	Annual	40.95%	40.57%	-	-	-	-	-	-	Up is Good	Neutral	
Public Health and Wellbeing	CHP02	Child mortality rate (1-17 years), per 100,000 population	Annual	10.8	10.3	-	-	-	-	-	-	Up is Bad	Good
		Regional Rank (Rank out of 15)	Annual	3	4	-	-	-	-	-	-		
	CHP32	Hospital admissions as a result of self harm (10-24 years), per 100,000 population	Annual	401.21	552.96	-	-	-	-	-	-	Up is Bad	Bad
	CMHD02	IAPT Referrals (18+), per 100,000 population - (VoY CCG)	Quarterly	153.23	307.08	-	-	-	-	-	-	Up is Good	Good
	CMHD03	% of people who have completed IAPT treatment who achieved "reliable improvement" - (VoY CCG)	Quarterly	55.88%	61.40%	-	-	-	-	-	-	Up is Good	Neutral
	EH1A	Chlamydia diagnoses (15-19 year olds), per 100,000 population	Quarterly	1,922	1,416	-	1,366	1,438	-	-	-	Up is Bad	Good
	EH1B	Chlamydia diagnoses (20-24 year olds), per 100,000 population	Quarterly	1,734	1,495	-	1,453	1,518	-	-	-	Up is Bad	Good
	HV01	% of births that receive a face to face New Birth Visit (NBV) by a Health Visitor within 14 days	Quarterly	-	-	-	23.35%	62.64%	59%	74% (Prov)	-	Up is Good	Neutral
	HV02	% of face-to-face NBVs undertaken by a health visitor after 14 days	Quarterly	-	-	-	67.98%	30.57%	35%	22% (Prov)	-	Up is Bad	Neutral
HV03	% of infants who received a 6-8 week review by the time they were 8 weeks	Quarterly	-	-	-	61.54%	63.16%	65%	71% (Prov)	-	Up is Good	Neutral	



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Smoking	<u>NGPP01</u>	Gap in smoking prevalence rate between most and least deprived GP practices - (VoY CCG)	Annual	14.40%	14.35%	-	-	-	-	-	-	Neutral	Neutral
	<u>PHOF10</u>	% of women who smoke at the time of delivery	Annual	10.63%	10.8%	-	-	-	-	-	-	Up is Bad	Neutral
	<u>PHOF45</u>	% of population smoking	Annual	18.76%	18.43%	-	-	-	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Annual	18.45%	17.99%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	20.34%	20.11%	-	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	5	6	-	-	-	-	-	-			
Substance Abuse	<u>PHOF76</u>	% of opiate users in treatment who successfully completed drug treatment	Annual	6.22%	5.84%	6.10%	5.80%	6.10%	-	-	-	Up is Good	Neutral
	<u>PHOF77</u>	% of non-opiate users in treatment who successfully completed drug treatment	Annual	36.53%	38%	-	38.00%	34.80%	-	-	-	Up is Good	Good