



Portfolio - Education, Children and Young People 2015/2016

No of Indicators = 39 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.

Produced by the Strategic Business Intelligence Hub January 2016

				Previous Years			2015/2016						
			Collection Frequency	2012/13	2013/14	2014/15	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Target	Polarity	DoT
01. Children's Social Care	<u>103b</u>	% of final Education, Health & Care Plans issued within statutory time limits, including exceptions (definition changed Sept 2014)	Quarterly	100%	98%	88%	89%	90%	91%	-	100%	Up is Good	Good
	<u>147</u>	% of care leavers in suitable accommodation ADD 19,20 & 21 - (YTD)	Quarterly	100.00%	100.00%	95.00%	100.00%	100.00%	97.10%	-	-	Up is Good	Neutral
		Benchmark - National Data	Annual	88.30%	88.00%	77.80%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	88.20%	89.00%	81%	-	-	-	-	-		
		Benchmark - Comparator Data	Quarterly	-	-	79.30%	-	-	-	-	-		
	<u>65</u>	% of children becoming the subject of a Child Protection Plan for a second or subsequent time - (YTD)	Quarterly	19.20%	10.90%	12.20%	25.00%	30.70%	26.20%	-	-	Up is Bad	Bad
		Benchmark - National Data	Annual	13.13%	14.66%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	10.80%	12.43%	-	-	-	-	-	-		
		Benchmark - Comparator Data	Quarterly	-	-	-	-	-	-	-	-		
	<u>CSS7</u>	% of adopted children who wait less than 20 months between entering care and moving in with adoptive family - (YTD) - (New for 2014/2015)	Quarterly	-	-	62.22%	64% (3 year cohort)	66% (3 year cohort)	63% (3 year cohort)	-	-	Up is Good	Neutral
	<u>CYPL1</u>	Total number of LA-funded out-City placements	Quarterly	29	22	25	23	19	19	-	Reduce	Up is Bad	Good
	<u>CYPL2c</u>	Number of Early Help Assessments initiated	Quarterly	201	228	243	45	36	55	-	-	Neutral	Neutral
	<u>EFL1</u>	Numbers of Children Looked After (CLA), this figure excludes Short Term Breaks (per 10k shown in brackets) - (Snapshot)	Quarterly	243 (67)	220 (61)	197 (55)	199 (55)	203 (56)	188 (52)	-	-	Up is Bad	Good
	<u>EFL2</u>	Number of Children with a Child Protection Plan (per 10k shown in brackets) - (Snapshot)	Quarterly	137 (38)	131 (36)	124 (34)	124 (34)	133 (37)	144 (40)	-	-	Up is Bad	Bad
<u>MI Pack 1</u>	Number of referrals during year to date (per 10k shown in brackets) (cumulative)	Quarterly	862 (240)	1418 (393)	798 (212)	185 (51)	386 (107)	576 (160)	-	-	Up is Bad	Neutral	
<u>MI Pack 2</u>	Number of Children Looked After (CLA) starting to be looked after in the year to date, who have previously been looked after (cumulative)	Quarterly	14	20	13	4	9	10	-	-	Up is Bad	Neutral	
<u>PEI8</u>	% of registrations of vulnerable groups living in the most deprived SOA in all Children Centres - (Snapshot)	Quarterly	-	76%	81%	88%	87%	89%	-	-	Up is Good	Good	
02. Troubled Families	<u>CYP10-4</u>	Number of Troubled Families turned around - (New 2014/2015)	Discontinued	-	-	306	315	-	-	-	-	Up is Good	Good
	<u>CYP10-6</u>	Troubled Families: Number of families "turned around" for Education and Crime/ASB issues - (New for 2014/2015)	Discontinued	-	-	266	271	-	-	-	-	Up is Good	Good
	<u>TF2-A01</u>	Number of Troubled Families (Families identified with 2 or more headline criteria)	Quarterly	-	-	52	299	349	377	-	-	Up is Good	Good
	<u>TF2-A02</u>	% of Troubled Families who have achieved an outcome	Quarterly	-	-	0	0	0	0	-	-	Up is Good	Neutral

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03. Youth Offending	<u>45</u>	% of young people ending their YOT supervised order who are NEET (New definition from 2013/14 - cumulative) - (YTD)	Quarterly	27%	28%	19.50%	31.6%	27.0%	(Avail Jan 2016)	-	20%	Up is Bad	Neutral
	<u>PHOF23</u>	First time entrants to the youth justice system (per 100,000 population aged 10-17)	Annual	498.01	432.43	413.64	-	-	-	-	-	Up is Bad	Good
		Benchmark - National Data	Annual	556.05	440.93	409.06	-	-	-	-	-		
		Benchmark - Regional Data	Annual	536.69	458.66	473.02	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	7	7	7	-	-	-	-	-		
04. Education	<u>117</u>	% of Year 12-14 young people who are not in education, employment or training (NEET) - (Snapshot)	Monthly	5.10%	4.50%	4.70%	4.70%	5.10%	4.80%	-	-	Up is Bad	Neutral
	<u>RM5</u>	% of primary schools oversubscribed by 5% or more (@ January school census) - (Snapshot)	Annual	13.00%	16.00%	18%	-	-	-	-	-	Up is Bad	Bad
	<u>RM6</u>	% of secondary schools oversubscribed by 5% or more in years 7-11 (@ January school census) - (Snapshot)	Annual	-	0.00%	11%	-	-	-	-	-	Up is Bad	Bad
05. Attainment	<u>102a</u>	%pt gap in achievement of Level 4+ Reading, Writing & Maths at Key Stage 2 between disadvantaged pupils (eligible for FSM in the last 6 years, looked after and adopted from care) and their peers - (Snapshot)	Annual	26%	20%	19%	-	-	-	-	-	Up is Bad	Good
		Benchmark - National Data	Annual	18.00%	16.00%	15.00%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	20.00%	18.00%	18.00%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	15	11	11	-	-	-	-	-		
	<u>102b</u>	%pt gap in achievement of 5+A*-Cs GCSE (or equivalent) including English & Maths at Key Stage 4 between disadvantaged pupils (eligible for FSM in the last 6 years, looked after and adopted from care) and their peers - (Snapshot)	Annual	32%	39%	(Avail Mar 2016)	-	-	-	-	-	Up is Bad	Bad
		Benchmark - National Data	Annual	26.30%	26.70%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	30.60%	30.60%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	1	-	-	-	-	-	-		
	<u>81</u>	%pt gap between FSM and non-FSM pupils at 15, who attain a Level 3 qualification by the age of 19 - (Snapshot)	Annual	33.00%	40.00%	35.00%	(Avail Apr 2016)	-	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Annual	24%	24%	25%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	27%	28%	28%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	15	15	15	-	-	-	-	-		

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06. Attendance	87a	Secondary school persistent absence rate (15% absence) (recorded over 6 terms) (relates to prev academic year to financial year shown)	Discontinued	6.08%	4.60%	(Avail Mar 2016)	-	-	-	(Avail Oct 2016)	-	Up is Bad	Good
	87aa	Secondary school persistent absence rate (10% absence) (recorded over 6 terms) (relates to prev academic year to financial year shown) (New for 2015/2016)	Annual	-	-	-	-	-	-	-	-	Up is Bad	Neutral
	PHOF22	% of half days missed by pupils due to overall absence (including authorised and unauthorised absence)	Annual	4.95	3.97	-	-	-	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Annual	5.26	4.51	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	5.45	4.62	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	1	-	-	-	-	-	-		
	RM16	Number of fixed term exclusions in the secondary sector	Annual	508	554	546	-	-	-	(Avail Oct 2016)	-	Up is Bad	Neutral
07. Ofsted Ratings	RM91	School Ofsted Rating - Overall: Outstanding -%	Quarterly	-	23.00%	22.00%	-	-	22.00%	-	-	Up is Good	Neutral
	RM93	School Ofsted Rating - Overall: Good -%	Quarterly	-	55.00%	65.00%	-	-	63.00%	-	-	Up is Good	Neutral
	RM95	School Ofsted Rating - Overall: Requires improvement -%	Quarterly	-	17.00%	11.00%	-	-	10.00%	-	-	Up is Bad	Good
	RM97	School Ofsted Rating - Overall: Inadequate -%	Quarterly	-	5.00%	0.00%	-	-	2.00%	-	-	Up is Bad	Neutral
08. Free School Meals	PriFSM	Primary pupils eligible for and claiming Free School Meals	Annual	11.1%	10.2%	8.3%	-	-	-	-	-	Neutral	Neutral
		Benchmark - National Data	Annual	18.1%	17.0%	15.6%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	18.6%	18.1%	16.6%	-	-	-	-	-		
	SecFSM	Secondary pupils eligible for and claiming Free School Meals	Annual	8.4%	7.8%	6.7%	-	-	-	-	-	Neutral	Neutral
		Benchmark - National Data	Annual	15.1%	14.6%	13.9%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	16.0%	15.6%	15.0%	-	-	-	-	-		
09. Health	NCMP01	% of reception year children recorded as being obese	Annual	8.05%	7.82%	7.03%	-	-	-	-	-	Up is Bad	Good
		Benchmark - National Data	Annual	9.27%	9.48%	9.08%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	8.94%	9.20%	8.83%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	-	1	1	-	-	-	-	-		
	NCMP02	% of children in Year 6 recorded as being obese	Annual	16.36%	15.35%	14.97%	-	-	-	-	-	Up is Bad	Good
		Benchmark - National Data	Annual	18.92%	19.09%	19.08%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	19.01%	19.22%	19.19%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	-	1	1	-	-	-	-	-		



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10. Employment	<u>AS1</u>	% of young people aged 16-18 in Apprenticeships (as a proportion of 16-18 previously in a York Secondary School)	Annual	6.70%	6.70%	6.80%	-	-	-	-	-	Up is Good	Good
	<u>AS2</u>	Number of Apprenticeships starts - York resident young people aged 16-18 (relates to prev academic year to financial year shown)	Annual	350	352	358	-	-	-	-	-	Up is Good	Good
	<u>AS3</u>	Number of Apprenticeships starts - York resident young people aged 19-24 (relates to prev academic year to financial year shown)	Annual	591	516	487	-	-	-	-	-	Up is Good	Bad
	<u>AS4</u>	Number of Apprenticeships starts - York resident young people aged 25+ (relates to prev academic year to financial year shown)	Annual	722	712	457	-	-	-	-	-	Up is Good	Bad