Portfolio - Education, Children and Young People 2016/2017

No of Indicators = 40 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.
Produced by the Strategic Business Intelligence Hub February 2017

			Collection Frequency	Previous Years			2016/2017				Target	Polarity	DoT
				2013/14	2014/15	2015/16	Quarter 1	Quarter 2	Quarter 3	Quarter 4			
01. Children's Social Care	103b	% of final Education, Health & Care Plans issued within statutory time limits, including exceptions (definition changed Sept 2014)	Quarterly	98%	88%	90%	63%	78%	70%	-	100%	Up is Good	Bad
	147	% of care leavers in suitable accommodation aged 17-21 (19-21 until 2016/2017)	Quarterly	100.00%	95.00%	92.00%	95.00%	85.90%	91.70%	-	-	Up is Good	Bad
		Benchmark - National Data	Annual	77.80%	81.00%	83%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	81.10%	86.00%	-	-	-	-	-	-		
		Benchmark - Comparator Data	Annual	79.73%	83.20%	-	-	-	-	-	-		
	65	% of children becoming the subject of a Child Protection Plan for a second or subsequent time - (YTD)	Quarterly	10.90%	12.20%	25.70%	22.40%	25.30%	32.10%	-	-	Up is Bad	Bad
		Benchmark - National Data	Annual	14.66%	16.60%	17.90%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	12.43%	15.40%	16.30%	-	-	-	-	-		
		Benchmark - Comparator Data	Annual	15.31%	17.39%	19.30%	-	-	-	-	-		
	CSS7	% of adopted children who wait <16 mths from entering care to moving in with adoptive family (20 mths in 2013, 18 mths in 2014) - (YTD)	Quarterly	-	62.22%	64%	62%	63%	67%	-	-	Up is Good	Good
	CYPL1	Total number of LA-funded out-City placements (0-19 years) - (Snapshot)	Quarterly	22	25	19	19	19	19	-	(Few as possible)	Up is Bad	Neutral
		Total number of LA-funded out-City placements (0-25 years) (New for 2016/17)	Quarterly	-	-	-	30	32	32	-	(Few as possible)	Up is Bad	Neutral
	CYPL2c	Number of Early Help Assessments initiated	Quarterly	228	243	171	-	-	-	-	-	Neutral	Neutral
	EFL1	Children Looked After per 10k (Snapshot)	Quarterly	61	55	53	51.8	51.8	53.4	-	-	Neutral	Neutral
	EFL2	Children with a Child Protection Plan per 10k (Snapshot)	Quarterly	35	34	38	33.2	39	54.2	-	-	Neutral	Neutral
	MI Pack 1	Number of referrals during year to date (per 10k shown in brackets) (cumulative)	Quarterly	1419 (393)	790 (217)	689	252 (68.7)	538 (146.6)	847 (230.8)	-	-	Neutral	Neutral
	MI Pack 2	Number of Children Looked After (CLA) starting to be looked after in the year to date, who have previously been looked after (cumulative)	Quarterly	20	13	13	4	8	18	-	-	Up is Bad	Bad
	PEI8	% of registrations of vulnerable groups living in the most deprived SOA in all Children Centres - (Snapshot)	Quarterly	76%	81%	80%	84%	NC	88%	-	95%	Up is Good	Neutral
02. Troubled Families	CYP10-4	Number of Troubled Families turned around - (New 2014/2015)	Discontinued	-	306	-	-	-	-	-	-	Up is Good	Neutral
	CYP10-6	Troubled Families: Number of families "turned around" for Education and Crime/ASB issues - (New for 2014/2015)	Discontinued	-	266	-	-	-	-	-	-	Up is Good	Neutral
	TF2-A01	Number of Troubled Families (Families identified with 2 or more headline criteria)	Quarterly	-	52	500	547	581	617	-	-	Up is Good	Good
	TF2-A01i	Number of Troubled Families On-Programme (New for 2016/17)	Quarterly	-	-	-	266	325	356	-	-	Up is Good	Neutral
	TF2-A02	% of Troubled Families who have achieved an outcome	Quarterly	-	0	0	0	1	3	-	-	Up is Good	Neutral

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03. Youth Offending	45	% of young people ending their YOT supervised court order who are NEET (NEW definition 2016/17 - cumulative) - (YTD)	Quarterly	-	32.40%	35.60%	11.10%	13.00%	20.50%	-	33%	Up is Bad	Good
		% of 10-16 year olds ending their YOT supervised court order who are NEET - (NEW definition 2016/17 - cumulative) - (YTD)	Quarterly	-	11.50%	0%	0%	0%	0%	-	-	Up is Bad	Neutral
		% of 16+ year olds ending their YOT supervised court order who are NEET (NEW definition 2016/17 - cumulative) - (YTD)	Quarterly	-	43.80%	45.70%	14.30%	16.70%	28.60%	-	-	Up is Bad	Neutral
	PHOF23	First time entrants to the youth justice system (per 100,000 population aged 10-17)	Annual	432.43	413.64	-	-	-	-	-	-	Up is Bad	Good
		Benchmark - National Data	Annual	447.81	409.06	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	465.26	473.02	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	7	7	-	-	-	-	-	-		
04. Education	117c	% of Year 12-13 (academic age 16-17) young people who are not in education, employment or training (NEET) - (Snapshot)	Monthly	-	-	-	-	2.50%	2.70%	-	-	Up is Bad	Neutral
	RM5	% of primary schools oversubscribed by 5% or more (@ January school census) - (Snapshot)	Annual	16.00%	18%	12%	-	-	-	-	-	Up is Bad	Good
	RM6	% of secondary schools oversubscribed by 5% or more in years 7-11 (@ January school census) - (Snapshot)	Annual	0.00%	11%	0%	-	-	-	-	-	Up is Bad	Good
05. Attainment	81	%pt gap between FSM and non-FSM pupils at 15, who attain a Level 3 qualification by the age of 19 - (Snapshot)	Annual	35.00%	42.00%	(Avail Apr 2017)	-	-	-	-	-	Up is Bad	Bad
		Benchmark - National Data	Annual	25%	25%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	28%	27%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	15	15	-	-	-	-	-	-		
06. Attendance	87a	Secondary school persistent absence rate (15% absence) (recorded over 6 terms) (relates to prev academic year to financial year shown)	Discontinued	4.60%	5.7%	(Avail Oct 2016)	-	-	-	-	-	Up is Bad	Neutral
	87aa	Secondary school persistent absence rate (10% absence) (recorded over 6 terms) (relates to prev academic year to financial year shown) (New for 2015/2016)	Annual	-	-	(Avail Mar 2017)	-	-	-	-	-	Up is Bad	Neutral
	PHOF22	% of half days missed by pupils due to overall absence (including authorised and unauthorised absence)	Annual	3.97%	-	-	-	-	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Annual	4.51%	-	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	4.62%	-	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	-	-	-	-	-	-	-		
	RM16	Number of fixed term exclusions in the secondary sector	Annual	554	546	462	-	-	-	-	-	Up is Bad	Good
07. Ofsted	RM91	School Ofsted Rating - Overall: Outstanding -%	Quarterly	23.00%	22.00%	22.00%	24.00%	24.00%	-	-	-	Up is Good	Neutral
	RM93	School Ofsted Rating - Overall: Good -%	Quarterly	55.00%	65.00%	63.00%	67.00%	67.00%	-	-	-	Up is Good	Neutral

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Ratings	RM95	School Ofsted Rating - Overall: Requires improvement -%	Quarterly	17.00%	11.00%	10.00%	5.00%	5.00%	-	-	-	Up is Bad	Good
	RM97	School Ofsted Rating - Overall: Inadequate -%	Quarterly	5.00%	0.00%	2.00%	3.00%	3.00%	-	-	-	Up is Bad	Bad
	RM98	% of pupils attending good or outstanding schools (new for 2016/17) (snapshot)	Annual	N/A	N/A	91.20%	91.20%	92.80%	-	-	-	Up is Good	Neutral
08. Free School Meals	PriFSM	% of children who are eligible for a free school meal in the primary sector (excluding Danesgate)	Annual	10.3%	8.4%	8.60%	-	-	-	-	-	Neutral	Neutral
		Benchmark - National Data	Annual	17.0%	15.6%	14.5%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	18.1%	16.6%	15.7%	-	-	-	-	-		
	SecFSM	% of children who are eligible for a free school meal in the secondary sector (excluding Danesgate)	Annual	8.6%	6.7%	6.3%	-	-	-	-	-	Neutral	Neutral
		Benchmark - National Data	Annual	14.6%	13.9%	13.2%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	15.6%	15.0%	14.5%	-	-	-	-	-		
09. Health	NCMP01	% of reception year children recorded as being obese (single year)	Annual	7.82%	7.03%	8.59%	-	-	-	-	-	Up is Bad	Bad
		Benchmark - National Data	Annual	9.48%	9.08%	9.31%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	9.20%	8.83%	9.42%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	2	-	-	-	-	-		
	NCMP02	% of children in Year 6 recorded as being obese (single year)	Annual	15.35%	14.97%	15.14%	-	-	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Annual	19.09%	19.08%	19.82%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	19.22%	19.19%	20.29%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	1	-	-	-	-	-		
	TAP10	% of panel agree their local area is a good place for children and young people to grow up	Quarterly	NC	NC	NC	79.60%	NC	80.75%	NC	-	Up is Good	Neutral
		% of panel disagree their local area is a good place for children and young people to grow up	Quarterly	NC	NC	NC	5.90%	NC	4.96%	NC	-	Up is Bad	Neutral
10. Employment	AS1	% of young people aged 16-18 in Apprenticeships (as a proportion of 16-18 previously in a York Secondary School)	Annual	6.70%	6.80%	8.20%	-	-	-	-	-	Up is Good	Good
	AS2	Number of Apprenticeships starts - York resident young people aged 16-18 (relates to prev academic year to financial year shown)	Annual	352	358	430	-	-	-	-	-	Up is Good	Good
	AS3	Number of Apprenticeships starts - York resident young people aged 19-24 (relates to prev academic year to financial year shown)	Annual	516	487	520	-	-	-	-	-	Up is Good	Neutral
	AS4	Number of Apprenticeships starts - York resident young people aged 25+ (relates to prev academic year to financial year shown)	Annual	712	457	750	-	-	-	-	-	Up is Good	Good