

Portfolio - Adult Social Care and Health 2016/2017

No of Indicators = 62 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.

Produced by the Strategic Business Intelligence Hub November 2016

				Previous Years			2016/2017					Polarity	DoT
			Collection Frequency	2013/14	2014/15	2015/16	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Target		
Adult Social Care	ASCOF1E	Proportion of adults with a learning disability in paid employment	Monthly	7.7	13.7	9.7	7.12	7.28	-	-	-	Up is Good	Bad
		Benchmark - National Data	Annual	6.7	6.0	5.8	-	-	-	-	-		
		Benchmark - Regional Data	Annual	6.2	6.6	6.3	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	-	9	30	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	1	4	-	-	-	-	-		
		Comparator Rank (Rank out of 16)	Annual	-	1	4	-	-	-	-	-		
	ASCOF1G	Proportion of adults with a learning disability who live in their own home or with family	Monthly	82.6	91.8	82.6	84.30	84.32	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Annual	74.9	73.3	75.4	-	-	-	-	-		
		Benchmark - Regional Data	Annual	79.2	81.4	78.6	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	-	5	48	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	5	1	7	-	-	-	-	-		
		Comparator Rank (Rank out of 16)	Annual	-	1	6	-	-	-	-	-		
	ASCOF2A 1	Long-term support needs met by admission to residential and nursing care homes, per 100,000 population (younger adults) (YTD Cumulative) (New definition for 2015/16)	Monthly	11.5	9.9	11.3	1.52	2.28	-	-	-	Up is Bad	Good
		Benchmark - National Data	Annual	14.4	14.2	13.3	-	-	-	-	-		
		Benchmark - Regional Data	Annual	11.0	11.5	13.9	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	-	50	64	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	7	5	7	-	-	-	-	-		
		Comparator Rank (Rank out of 16)	Annual	-	11	5	-	-	-	-	-		
	ASCOF2A 2	Long-term support needs met by admission to residential and nursing care homes, per 100,000 population (older people) (YTD Cumulative) (New definition for 2015/16)	Monthly	767.5	630.8	683.1	186.51	345.59	-	-	-	Up is Bad	Bad
		Benchmark - National Data	Annual	650.6	668.8	628.2	-	-	-	-	-		
		Benchmark - Regional Data	Annual	644.1	726.9	699.5	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	-	72	92	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	13	6	7	-	-	-	-	-		
		Comparator Rank (Rank out of 16)	Annual	-	8	13	-	-	-	-	-		
	ASCOF2C 1	Delayed transfers of care from hospital, per 100,000 population (YTD Average)	Monthly	17.6	11.6	13.2	17.88	18.27	-	-	-	Up is Bad	Bad
		Benchmark - National Data	Annual	9.6	11.1	12.1	-	-	-	-	-		
		Benchmark - Regional Data	Annual	9.1	9.6	10.2	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	-	102	103	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	14	11	12	-	-	-	-	-		
		Comparator Rank (Rank out of 16)	Annual	-	11	8	-	-	-	-	-		



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				Collection Frequency	2013/14	2014/15	2015/16	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Target	Polarity	DoT
Alcohol	ASCOF2C 2	Delayed transfers of care from hospital which are attributable to adult social care, per 100,000 population (YTD Average)	Monthly	11.1	6.3	6.9	10.13	9.43	-	-	-	Up is Bad	Bad	
		Benchmark - National Data	Annual	3.1	3.7	4.7	-	-	-	-	-			
		Benchmark - Regional Data	Annual	2.5	3	3.4	-	-	-	-	-			
		National Rank (Rank out of 152)	Annual	-	133	123	-	-	-	-	-			
		Regional Rank (Rank out of 15)	Annual	15	14	14	-	-	-	-	-			
		Comparator Rank (Rank out of 16)	Annual	-	5	12	-	-	-	-	-			
	ASCOF3A	Overall satisfaction of people who use services with their care and support	Annual	67.4	67.1	64.0	-	-	-	-	-	Up is Good	Bad	
		Benchmark - National Data	Annual	64.8	64.7	64.4	-	-	-	-	-			
		Benchmark - Regional Data	Annual	65.8	65.9	63.8	-	-	-	-	-			
		National Rank (Rank out of 152)	Annual	-	44	82	-	-	-	-	-			
		Regional Rank (Rank out of 15)	Annual	5	7	10	-	-	-	-	-			
		Comparator Rank (Rank out of 16)	Annual	-	5	13	-	-	-	-	-			
	ASCOF4A	Proportion of people who use services who feel safe	Annual	63.4	62.3	66.9	-	-	-	-	-	Up is Good	Neutral	
		Benchmark - National Data	Annual	66	68.5	69.2	-	-	-	-	-			
		Benchmark - Regional Data	Annual	66.2	67.7	69.9	-	-	-	-	-			
		National Rank (Rank out of 152)	Annual	-	131	101	-	-	-	-	-			
		Regional Rank (Rank out of 15)	Annual	11	13	13	-	-	-	-	-			
		Comparator Rank (Rank out of 16)	Annual	-	16	13	-	-	-	-	-			
	PHOF15	% of adult social care users who have as much social contact as they would like	Annual	43	46.6	-	-	-	-	-	-	Up is Good	Good	
		Benchmark - National Data	Annual	44.5	44.8	-	-	-	-	-	-			
		Benchmark - Regional Data	Annual	44.2	45.7	-	-	-	-	-	-			
Regional Rank (Rank out of 15)		Annual	12	7	-	-	-	-	-	-				
PVP01	People supported through personal budgets or direct payments receiving community-based services (%) (ADASS Survey definition)	Monthly	84.13%	91.29%	93.88%	90.69%	88.35%	-	-	-	Up is Good	Neutral		
PVP02	Number of permanent admissions to residential & nursing care homes for older people (65+)	Monthly	-	241	260	68	58	-	-	-	Up is Bad	Neutral		
CSB17	Number of mothers recorded by Midwifery Services in regard to alcohol or substance misuse (by Estimated	Quarterly	-	26	33	1	-	-	-	-	Up is Bad	Neutral		
	LAPE03	Alcohol-specific mortality: Males, all ages (per 100,000 population)	Annual	14.60	11.3	-	-	-	-	-	-	Up is Bad	Good	
		Benchmark - National Data	Annual	16.61	16.1	-	-	-	-	-	-			
		Benchmark - Regional Data	Annual	18.13	17.6	-	-	-	-	-	-			
		Regional Rank (Rank out of 15)	Annual	-	2	-	-	-	-	-	-			



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			Collection Frequency	2013/14	2014/15	2015/16	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Target		
Health	<u>LAPE04</u>	Alcohol-specific mortality: Females, all ages (per 100,000 population)	Annual	7.86	7.6	-	-	-	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Annual	7.47	7.4	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	8.73	8.1	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	-	5	-	-	-	-	-	-		
	<u>LAPE22</u>	% successful completions from alcohol treatment	Quarterly	31.40%	31.60%	40.00%	40.00%	-	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Quarterly	-	38.4	39.17%	39.48%	-	-	-	-		
Life Expectancy	<u>EH2</u>	Proportion of population aged 15 to 24 screened for chlamydia	Annual	19.60%	23.60%	22.30%	-	-	-	-	-		
	<u>PHOF16</u>	Life Expectancy at birth - Female	Annual	83.5	83.5	-	-	-	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Annual	83.12	83.2	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	82.2	82.4	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	2	2	-	-	-	-	-	-		
	<u>PHOF17</u>	Slope index of inequality in life expectancy at birth - Female - (Three year period)	Annual	5.82	5.1	-	-	-	-	-	-	Up is Bad	Good
		Regional Rank (Rank out of 15)	Annual	3	3	-	-	-	-	-	-		
	<u>PHOF36</u>	Life Expectancy at birth - Male	Annual	79.4	80.1	-	-	-	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Annual	79.41	79.55	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	78.5	78.7	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	3	-	-	-	-	-	-		
	<u>PHOF37</u>	Slope index of inequality in life expectancy at birth - Male - (Three year period)	Annual	7.4	6.5	-	-	-	-	-	-	Up is Bad	Good
		Regional Rank (Rank out of 15)	Annual	3	3	-	-	-	-	-	-		
Mental Health	<u>CMHP15A</u>	Number of bed days in secondary mental health care hospitals, per 100,000 population - (VoY CCG)	Quarterly	4786.44	8285.59	4989.34	-	-	-	-	-	Up is Bad	Good
	<u>PHOF40</u>	Gap in employment rate for mental health clients and the overall employment rate	Annual	62.9	63.2	-	-	-	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Annual	64.7	66.1	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	62.2	62.7	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	8	8	-	-	-	-	-	-		
	<u>POPPI01</u>	Total population aged 65 and over predicted to have dementia	Annual	2,623	2,680	2,717	-	-	-	-	-	Up is Bad	Bad
Mortality	<u>PHOF33</u>	Excess Winter Deaths Index (all ages single year)	Annual	14.71	16.84	27.7 (Prov)	-	-	-	-	-	Up is Bad	Bad
		Benchmark - National Data	Annual	11.63	27.67	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	12.25	25.84	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	11	1	-	-	-	-	-	-		



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		Collection Frequency	2013/14	2014/15	2015/16	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Target		
	<u>PHOF46</u>	Mortality rate from causes considered preventable (per 100,000 population)	Annual	189.04	173.77	-	-	-	-	-	Up is Bad	Good
		Benchmark - National Data	Annual	185.13	182.7	-	-	-	-	-		
		Benchmark - Regional Data	Annual	201.39	197.82	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	4	3	-	-	-	-	-		
	<u>PHOF50</u>	Under 75 mortality rate from all cardiovascular diseases (per 100,000 population) - Male	Annual	115.63	101.94	-	-	-	-	-	Up is Bad	Good
		Benchmark - National Data	Annual	109.55	106.21	-	-	-	-	-		
		Benchmark - Regional Data	Annual	122.93	119.56	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	3	-	-	-	-	-		
	<u>PHOF56</u>	Under 75 mortality rate from cancer (per 100,000 population) - Male	Annual	171.06	163.27	-	-	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Annual	160.87	157.67	-	-	-	-	-		
		Benchmark - Regional Data	Annual	173.71	169.88	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	5	4	-	-	-	-	-		
	<u>PHOF62</u>	Under 75 mortality rate from liver disease (per 100,000 population) - Male	Annual	16.16	16.45	-	-	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Annual	23.57	23.39	-	-	-	-	-		
		Benchmark - Regional Data	Annual	23.94	23.72	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	-	-	-	-	-		
	<u>PHOF67</u>	Under 75 mortality rate from respiratory disease (per 100,000 population) - Male	Annual	38.3	36.24	-	-	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Annual	39.1	38.25	-	-	-	-	-		
		Benchmark - Regional Data	Annual	44.9	43.8	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	4	4	-	-	-	-	-		
	<u>PHOF72</u>	Mortality from communicable diseases (per 100,000 population)	Annual	60.81	54.49	-	-	-	-	-	Up is Bad	Good
Obesity	<u>NCMP01</u>	% of reception year children recorded as being obese (single year)	Annual	7.82%	7.03%	8.59%	-	-	-	-	Up is Bad	Bad
		Benchmark - National Data	Annual	9.48%	9.08%	9.31%	-	-	-	-		
		Benchmark - Regional Data	Annual	9.20%	8.83%	9.42%	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	2	-	-	-	-		
	<u>NCMP02</u>	% of children in Year 6 recorded as being obese (single year)	Annual	15.35%	14.97%	15.14%	-	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Annual	19.09%	19.08%	19.82%	-	-	-	-		
		Benchmark - Regional Data	Annual	19.22%	19.19%	20.29%	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	1	-	-	-	-		





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		Collection Frequency	2013/14	2014/15	2015/16	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Target		
HV01	% of births that receive a face to face New Birth Visit (NBV) by a Health Visitor within 14 days	Quarterly	-	-	74.40%	74.32%	-	-	-	-	Up is Good	Neutral
	Benchmark - National Data	Quarterly	-	-	87.80%	87.60%	-	-	-	-		
	Benchmark - Regional Data	Quarterly	-	-	86.80%	87.40%	-	-	-	-		
HV02	% of face-to-face NBVs undertaken by a health visitor after 14 days	Quarterly	-	-	21.70%	21.21%	-	-	-	-	Up is Bad	Neutral
	Benchmark - National Data	Quarterly	-	-	9.50%	10.00%	-	-	-	-		
	Benchmark - Regional Data	Quarterly	-	-	10.80%	10.70%	-	-	-	-		
HV03	% of infants who received a 6-8 week review by the time they were 8 weeks	Quarterly	-	-	70.80%	75.22%	-	-	-	-	Up is Good	Neutral
	Benchmark - National Data	Quarterly	-	-	82.70%	81.60%	-	-	-	-		
	Benchmark - Regional Data	Quarterly	-	-	86.40%	86.10%	-	-	-	-		
HV04	% of infants being breastfed at 6-8wks	Quarterly	-	-	30.10%	34.03%	-	-	-	-	Up is Good	Neutral
	Benchmark - National Data	Quarterly	-	-	43.70%	43.87%	-	-	-	-		
	Benchmark - Regional Data	Quarterly	-	-	36.60%	37.96%	-	-	-	-		
HV05	% of children who received a 12 month review by the time they turned 12 months	Quarterly	-	-	16.77%	23.98%	-	-	-	-	Up is Good	Neutral
	Benchmark - National Data	Quarterly	-	-	73.60%	74.30%	-	-	-	-		
	Benchmark - Regional Data	Quarterly	-	-	82.50%	81.10%	-	-	-	-		
HV06	% of children who received a 12 month review by the time they turned 15 months	Quarterly	-	-	70.00%	68.94%	-	-	-	-	Up is Good	Neutral
	Benchmark - National Data	Quarterly	-	-	82.50%	82.05%	-	-	-	-		
	Benchmark - Regional Data	Quarterly	-	-	88.50%	89.06%	-	-	-	-		
HV07	% of children who received a 2-2½ year review	Quarterly	-	-	11.60%	22.39%	-	-	-	-	Up is Good	Neutral
	Benchmark - National Data	Quarterly	-	-	74.70%	76.27%	-	-	-	-		
	Benchmark - Regional Data	Quarterly	-	-	81.30%	82.74%	-	-	-	-		
PHOF06	Under 18 conceptions (per 1,000 females aged 15-17) (Calendar Year)	Quarterly	21.59	15.71	-	-	-	-	-	-	Up is Bad	Good
	Benchmark - National Data	Quarterly	24.35	22.8	-	-	-	-	-	-		
	Benchmark - Regional Data	Quarterly	28.53	26.35	-	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	3	1	-	-	-	-	-	-		
PHOF11	Cumulative % of eligible population aged 40-74 offered an NHS Health Check	Quarterly	20.93%	38.11%	70.67%	71.91%	-	-	-	-	Up is Good	Good
	Benchmark - National Data	Quarterly	18.42%	37.94%	56.44%	61.51%	-	-	-	-		
	Benchmark - Regional Data	Annual	14.41%	31.33%	49.80%	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Quarterly	2	4	2	-	-	-	-	-		

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	PHOF11b	Cumulative % of eligible population aged 40-74 offered an NHS Health Check who received an NHS Health Check	Quarterly	41.54%	39.35%	37.57%	37.47%	-	-	-	-	Up is Good	Bad
		Benchmark - National Data	Quarterly	49.04%	48.93%	48.59%	48.37%	-	-	-	-		
		Benchmark - Regional Data	Annual	57.14%	52.23%	48.80%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Quarterly	13	12	12	-	-	-	-	-		
	PHOF12	Cumulative % of eligible population aged 40-74 who received an NHS Health Check	Quarterly	8.69%	14.99%	26.55%	26.95%	-	-	-	-	Up is Good	Good
		Benchmark - National Data	Quarterly	9.03%	18.56%	27.42%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	8.24%	16.36%	24.30%	29.75%	-	-	-	-		
		Regional Rank (Rank out of 15)	Quarterly	6	7	5	-	-	-	-	-		
	PHOF27	Under 18 conceptions: conceptions in those aged under 16 (per 1,000 females aged 13-15) (Calendar Year)	Annual	2.83	2.13	-	-	-	-	-	-	Up is Bad	Good
		Benchmark - National Data	Annual	4.81	4.38	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	6.02	5.49	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	-	-	-	-	-	-		
	PHOF31	% of eligible population aged 40-74 who received an NHS Health Check	Quarterly	8.69%	7.32%	9.81%	-	-	-	-	-	Up is Good	Good
		Benchmark - National Data	Quarterly	9.03%	9.62%	8.99%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	8.24%	-	-	-	-	-	-	-		
	PHOF32	Suicide rate (per 100,000 population)	Annual	10.13	9.94	13.98	-	-	-	-	-	Up is Bad	Bad
		Benchmark - National Data	Annual	8.77	8.94	10.15	-	-	-	-	-		
		Benchmark - Regional Data	Annual	9.33	9.26	10.72	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	10	11	14	-	-	-	-	-		
	PHOF79	HIV late diagnosis	Annual	44.00%	56.30%	-	-	-	-	-	-	Up is Bad	Bad
		Benchmark - National Data	Annual	45.00%	42.20%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	50.50%	49.70%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	14	3	-	-	-	-	-	-		
Smoking	NGPP01	Gap in smoking prevalence rate between adult general population and adults in routine and manual occupations	Annual	13.66%	15.24%	13.19%	-	-	-	-	-	Neutral	Neutral
		Benchmark - National Data	Annual	10.16%	10.93%	9.59%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	10.12%	10.12%	9.58%	-	-	-	-	-		
	PHOF10	% of women who smoke at the time of delivery	Quarterly	10.63%	10.80%	12.06%	11.96%	-	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Annual	11.99%	11.38%	10.65%	10.21%	-	-	-	-		
		Benchmark - Regional Data	Annual	16.22%	15.56%	14.53%	14.24%	-	-	-	-		
Regional Rank (Rank out of 15)	Annual	1	1	4	-	-	-	-	-				



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	<u>PHOF20</u>	% of population smoking (routine and manual workers) (APS)	Annual	32.39%	32.48%	27.82%	-	-	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Annual	30.64%	30.79%	28.22%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	28.51%	27.97%	26.51%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	10	10	6	-	-	-	-	-		
	<u>PHOF45</u>	% of population smoking (APS)	Annual	18.72%	17.24%	14.63%	-	-	-	-	-	Up is Bad	Good
		Benchmark - National Data	Annual	20.48%	19.86%	18.63%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	18.39%	17.85%	16.93%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	4	2	-	-	-	-	-		
	Substance Abuse	<u>PHOF76</u>	% of opiate users in treatment who successfully completed drug treatment (without representation within 6 months)	Quarterly	7.00%	5.20%	5.50%	6.07%	-	-	-	Up is Good	Good
			Benchmark - National Data	Quarterly	7.76%	7.38%	6.80%	6.97%	-	-	-		
			Benchmark - Regional Data	Quarterly	6.91%	6.24%	-	-	-	-	-		
			Regional Rank (Rank out of 15)	Annual	11	9	-	-	-	-	-		
		<u>PHOF77</u>	% of non-opiate users in treatment who successfully completed drug treatment (without representation within 6 months)	Quarterly	34.60%	40.10%	31.10%	32.51%	-	-	-	Up is Good	Neutral
			Benchmark - National Data	Quarterly	37.66%	39.19%	37.30%	37.17%	-	-	-		
			Benchmark - Regional Data	Quarterly	36.33%	40.19%	-	-	-	-	-		
			Regional Rank (Rank out of 15)	Annual	5	9	-	-	-	-	-		