



## Portfolio - Adult Social Care and Health 2016/2017

No of Indicators = 58 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.

Produced by the Strategic Business Intelligence Hub August 2016

				Previous Years			2016/2017							
				Collection Frequency	2013/14	2014/15	2015/16	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Target	Polarity	DoT
Adult Social Care	ASCOF1E	Proportion of adults with a learning disability in paid employment	Monthly	7.7	13.7	9.72	7.12	-	-	-	-	Up is Good	Neutral	
		Benchmark - National Data	Annual	6.7	6.0	-	-	-	-	-	-			
		Benchmark - Regional Data	Annual	6.2	6.6	-	-	-	-	-	-			
		National Rank (Rank out of 152)	Annual	-	9	-	-	-	-	-	-			
		Regional Rank (Rank out of 15)	Annual	3	1	-	-	-	-	-	-			
		Comparator Rank (Rank out of 16)	Annual	-	1	-	-	-	-	-	-			
	ASCOF1G	Proportion of adults with a learning disability who live in their own home or with family	Monthly	82.6	91.8	82.61	84.30	-	-	-	-	Up is Good	Neutral	
		Benchmark - National Data	Annual	74.9	73.3	-	-	-	-	-	-			
		Benchmark - Regional Data	Annual	79.2	81.4	-	-	-	-	-	-			
		National Rank (Rank out of 152)	Annual	-	5	-	-	-	-	-	-			
		Regional Rank (Rank out of 15)	Annual	5	1	-	-	-	-	-	-			
		Comparator Rank (Rank out of 16)	Annual	-	1	-	-	-	-	-	-			
	ASCOF2A 1	Long-term support needs met by admission to residential and nursing care homes, per 100,000 population (younger adults) (YTD Cumulative) (New definition for 2015/16)	Monthly	11.5	9.9	11.42	1.52	-	-	-	-	Neutral	Neutral	
		Benchmark - National Data	Annual	14.4	14.2	-	-	-	-	-	-			
		Benchmark - Regional Data	Annual	11.0	11.5	-	-	-	-	-	-			
		National Rank (Rank out of 152)	Annual	-	50	-	-	-	-	-	-			
		Regional Rank (Rank out of 15)	Annual	7	5	-	-	-	-	-	-			
		Comparator Rank (Rank out of 16)	Annual	-	11	-	-	-	-	-	-			
	ASCOF2A 2	Long-term support needs met by admission to residential and nursing care homes, per 100,000 population (younger adults) (Monthly Snapshot) (New definition for 2015/16)	Monthly	-	-	11.42	1.52	-	-	-	-	Up is Bad	Neutral	
		Long-term support needs met by admission to residential and nursing care homes, per 100,000 population (older people) (YTD Cumulative) (New definition for 2015/16)	Monthly	767.5	630.8	693.93	156.34	-	-	-	-	Neutral	Neutral	
		Benchmark - National Data	Annual	650.6	668.8	-	-	-	-	-	-			
		Benchmark - Regional Data	Annual	644.1	726.9	-	-	-	-	-	-			
		National Rank (Rank out of 152)	Annual	-	72	-	-	-	-	-	-			
		Regional Rank (Rank out of 15)	Annual	13	6	-	-	-	-	-	-			
		Comparator Rank (Rank out of 16)	Annual	-	8	-	-	-	-	-	-			
		Long-term support needs met by admission to residential and nursing care homes, per 100,000 population (older people) (Monthly Snapshot) (New definition for 2015/16)	Monthly	-	-	693.93	156.34	-	-	-	-	Up is Bad	Neutral	



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			Collection Frequency	2013/14	2014/15	2015/16	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Target	Polarity	DoT
Adult Social Care	ASCOF2C 1	Delayed transfers of care from hospital, per 100,000 population (YTD Average)	Monthly	17.6	11.6	13.36	17.88	-	-	-	-	Up is Bad	Bad
		Benchmark - National Data	Annual	9.6	11.1	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	9.1	9.6	-	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	-	102	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	14	11	-	-	-	-	-	-		
		Comparator Rank (Rank out of 16)	Annual	-	11	-	-	-	-	-	-		
		Delayed transfers of care from hospital, per 100,000 population (Monthly Snapshot)	Monthly	-	-	13.36	17.88	-	-	-	-	Up is Bad	Neutral
	ASCOF2C 2	Delayed transfers of care from hospital which are attributable to adult social care, per 100,000 population (YTD Average)	Monthly	11.1	6.3	6.95	10.13	-	-	-	-	Up is Bad	Bad
		Benchmark - National Data	Annual	3.1	3.7	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	2.5	3	-	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	-	133	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	15	14	-	-	-	-	-	-		
		Comparator Rank (Rank out of 16)	Annual	-	5	-	-	-	-	-	-		
		Delayed transfers of care from hospital which are attributable to adult social care, per 100,000 population (Monthly Snapshot)	Monthly	-	-	6.95	10.13	-	-	-	-	Up is Bad	Neutral
	ASCOF3A	Overall satisfaction of people who use services with their care and support	Annual	67.4	67.1	64	-	-	-	-	-	Up is Good	Bad
		Benchmark - National Data	Annual	64.8	64.7	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	65.8	65.9	-	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	-	44	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	5	7	-	-	-	-	-	-		
		Comparator Rank (Rank out of 16)	Annual	-	5	-	-	-	-	-	-		
	ASCOF4A	Proportion of people who use services who feel safe	Annual	63.4	62.3	67	-	-	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Annual	66	68.5	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	66.2	67.7	-	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	-	131	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	11	13	-	-	-	-	-	-		
		Comparator Rank (Rank out of 16)	Annual	-	16	-	-	-	-	-	-		
	PHOF15	% of adult social care users who have as much social contact as they would like	Annual	43	46.6	-	-	-	-	-	-	Up is Good	Good
		Benchmark - National Data	Annual	44.5	44.8	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	44.2	45.7	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	12	7	-	-	-	-	-	-		



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		Collection Frequency	2013/14	2014/15	2015/16	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Target		
	<u>PVP01</u>	People supported through personal budgets or direct payments receiving community-based services (%) (ADASS Survey definition)	Monthly	84.13%	91.29%	93.88%	90.69%	-	-	-	Up is Good	Neutral
	<u>PVP02</u>	Number of permanent admissions to residential & nursing care homes for older people (65+)	Monthly	-	241	260	57	-	-	-	Up is Bad	Neutral
Alcohol	<u>CSB17</u>	Number of mothers recorded by Midwifery Services in regard to alcohol or substance misuse (by Estimated Delivery Date)	Quarterly	-	26	33	-	-	-	-	Up is Bad	Neutral
	<u>LAPE03</u>	Alcohol-specific mortality: Males, all ages (per 100,000 population)	Annual	14.60	11.3	-	-	-	-	-	Up is Bad	Good
		Benchmark - National Data	Annual	16.61	16.1	-	-	-	-	-		
		Benchmark - Regional Data	Annual	18.13	17.6	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	-	2	-	-	-	-	-		
	<u>LAPE04</u>	Alcohol-specific mortality: Females, all ages (per 100,000 population)	Annual	7.86	7.6	-	-	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Annual	7.47	7.4	-	-	-	-	-		
		Benchmark - Regional Data	Annual	8.73	8.1	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	-	5	-	-	-	-	-		
	<u>LAPE22</u>	% successful completions from alcohol treatment	Quarterly	-	31.7	-	-	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Quarterly	-	38.4	-	-	-	-	-		
Domestic Violence	<u>CSP51</u>	Number of Reports of Domestic Abuse Incidents reported to NYP	Monthly	2823	2745	2858	746	-	-	-	Up is Bad	Bad
	<u>DOMV4a</u>	% of domestic violence incidents where children present	Monthly	18%	24%	26%	29%	-	-	-	Up is Bad	Bad
	<u>MARAC01</u>	Number of MARAC cases Discussed	Monthly	188	176	209	-	-	-	-	Neutral	Neutral
	<u>MARAC03</u>	Number of MARAC Repeat cases	Monthly	30	51	60	-	-	-	-	Up is Bad	Bad
Life Expectancy	<u>PHOF16</u>	Life Expectancy at birth - Female	Annual	83.5	83.5	-	-	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Annual	83.12	83.2	-	-	-	-	-		
		Benchmark - Regional Data	Annual	82.2	82.4	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	2	2	-	-	-	-	-		
	<u>PHOF17</u>	Slope index of inequality in life expectancy at birth - Female - (Three year period)	Annual	5.82	5.1	-	-	-	-	-	Up is Bad	Good
		Regional Rank (Rank out of 15)	Annual	3	3	-	-	-	-	-		



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			Collection Frequency	2013/14	2014/15	2015/16	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Target		
Life Expectancy	PHOF36	Life Expectancy at birth - Male	Annual	79.4	80.1	-	-	-	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Annual	79.41	79.55	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	78.5	78.7	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	3	-	-	-	-	-	-		
	PHOF37	Slope index of inequality in life expectancy at birth - Male - (Three year period)	Annual	7.4	6.5	-	-	-	-	-	-	Up is Bad	Good
		Regional Rank (Rank out of 15)	Annual	3	3	-	-	-	-	-	-		
Mental Health	CMHP15A	Number of bed days in secondary mental health care hospitals, per 100,000 population - (VoY CCG)	Quarterly	4786.44	8285.59	6584.59	-	-	-	-	-	Up is Bad	Neutral
	PHOF40	Gap in employment rate for mental health clients and the overall employment rate	Annual	62.9	63.2	-	-	-	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Annual	64.7	66.1	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	62.2	62.7	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	8	8	-	-	-	-	-	-		
Obesity	NCMP01	% of reception year children recorded as being obese	Annual	7.82%	7.03%	-	-	-	-	-	-	Up is Bad	Good
		Benchmark - National Data	Annual	9.48%	9.08%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	9.20%	8.83%	-	-	-	-	-	-		
	NCMP02	% of children in Year 6 recorded as being obese	Annual	15.35%	14.97%	-	-	-	-	-	-	Up is Bad	Good
		Benchmark - National Data	Annual	19.09%	19.08%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	19.22%	19.19%	-	-	-	-	-	-		
	PHOF01	% of physically active and inactive adults - active adults	Annual	66.16%	62.18%	-	-	-	-	-	-	Up is Good	Bad
		Benchmark - National Data	Annual	56.03%	57.04%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	55.28%	56.08%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	2	-	-	-	-	-	-		
	PHOF02	% of active and inactive adults - inactive adults	Annual	21.09%	21.57%	-	-	-	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Annual	28.34%	27.73%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	28.73%	29.21%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	-	-	-	-	-	-		
	PHOF44	% of adults classified as overweight or obese	Annual	-	56.88	-	-	-	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Annual	-	64.59	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	-	67.09	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	-	1	-	-	-	-	-	-		



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			Collection Frequency	2013/14	2014/15	2015/16	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Target		
Obesity	<u>SSN004</u>	Adult participation in 30 minutes, moderate intensity sport	Annual	40.95%	40.57%	(Avail Oct 2016)	-	-	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Annual	36.09%	35.55%	(Avail Oct 2016)	-	-	-	-	-		
		Benchmark - Regional Data	Annual	35.07%	34.90%	(Avail Oct 2016)	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	2	(Avail Oct 2016)	-	-	-	-	-		
Public Health and Wellbeing	<u>CHP02</u>	Child mortality rate (1-17 years), per 100,000 population	Annual	10.8	10.3	-	-	-	-	-	-	Up is Bad	Good
		Benchmark - National Data	Annual	11.9	12.0	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	13.3	13.3	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	4	-	-	-	-	-	-		
	<u>CHP32</u>	Hospital admissions as a result of self harm (10-24 years), per 100,000 population	Annual	401.21	552.96	-	-	-	-	-	-	Up is Bad	Bad
		Benchmark - National Data	Annual	412.07	398.80	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	394.68	367.90	-	-	-	-	-	-		
	<u>CMHD02</u>	IAPT Referrals (18+), per 100,000 population - (VoY CCG)	Quarterly	153.23	307.08	-	-	-	-	-	-	Up is Good	Good
		Benchmark - National Data	Quarterly	707.60	838.72	-	-	-	-	-	-		
		Benchmark - Regional Data	Quarterly	701.69	909.29	-	-	-	-	-	-		
	<u>CMHD03</u>	% of people who have completed IAPT treatment who achieved "reliable improvement" - (VoY CCG)	Quarterly	55.88%	61.40%	-	-	-	-	-	-	Up is Good	Good
		Benchmark - National Data	Quarterly	61.92%	61.62%	-	-	-	-	-	-		
		Benchmark - Regional Data	Quarterly	63.29%	60.17%	-	-	-	-	-	-		
	<u>EH1A</u>	Chlamydia diagnoses (15-19 year olds), per 100,000 population	Quarterly	1,922	1,416	-	-	-	-	-	-	Up is Bad	Good
		Benchmark - National Data	Quarterly	1,834	1,690	-	-	-	-	-	-		
	<u>EH1B</u>	Chlamydia diagnoses (20-24 year olds), per 100,000 population	Quarterly	1,734	1,495	-	-	-	-	-	-	Up is Bad	Good
		Benchmark - National Data	Quarterly	2,256	2,169	-	-	-	-	-	-		
	<u>HV01</u>	% of births that receive a face to face New Birth Visit (NBV) by a Health Visitor within 14 days	Quarterly	-	-	74.40%	-	-	-	-	-	Up is Good	Neutral
	<u>HV02</u>	% of face-to-face NBVs undertaken by a health visitor after 14 days	Quarterly	-	-	21.70%	-	-	-	-	-	Up is Bad	Neutral
	<u>HV03</u>	% of infants who received a 6-8 week review by the time they were 8 weeks	Quarterly	-	-	70.80%	-	-	-	-	-	Up is Good	Neutral
	<u>HV04</u>	% of infants being breastfed at 6-8wks	Quarterly	-	-	30.10%	-	-	-	-	-	Up is Good	Neutral
	<u>HV05</u>	% of children who received a 12 month review by the time they turned 12 months	Quarterly	-	-	20.40%	-	-	-	-	-	Up is Good	Neutral

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Public Health and Wellbeing	<u>HV06</u>	% of children who received a 12 month review by the time they turned 15 months	Quarterly	-	-	70.00%	-	-	-	-	Up is Good	Neutral
	<u>HV07</u>	% of children who received a 2-2½ year review	Quarterly	-	-	11.60%	-	-	-	-	Up is Good	Neutral
	<u>PHOF06</u>	Under 18 conceptions (per 1,000 females aged 15-17) (Calendar Year)	Quarterly	21.59	15.71	-	-	-	-	-	Up is Bad	Good
		Benchmark - National Data	Quarterly	24.35	22.8	-	-	-	-	-		
		Benchmark - Regional Data	Quarterly	28.53	26.35	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	1	-	-	-	-	-		
	<u>PHOF11</u>	Cumulative % of eligible population aged 40-74 offered an NHS Health Check	Quarterly	20.93%	38.11%	70.67%	-	-	-	-	Up is Good	Good
		Benchmark - National Data	Quarterly	18.42%	37.94%	56.44%	-	-	-	-		
		Benchmark - Regional Data	Annual	14.41%	31.33%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Quarterly	2	4	2	-	-	-	-		
	<u>PHOF11b</u>	Cumulative % of eligible population aged 40-74 offered an NHS Health Check who received an NHS Health Check	Quarterly	41.54%	39.35%	37.57%	-	-	-	-	Up is Good	Bad
		Benchmark - National Data	Quarterly	49.04%	48.93%	48.59%	-	-	-	-		
		Benchmark - Regional Data	Annual	57.14%	52.23%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Quarterly	13	12	12	-	-	-	-		
	<u>PHOF12</u>	Cumulative % of eligible population aged 40-74 who received an NHS Health Check	Quarterly	8.69%	14.99%	26.55%	-	-	-	-	Up is Good	Good
		Benchmark - National Data	Quarterly	9.03%	18.56%	27.42%	-	-	-	-		
		Benchmark - Regional Data	Annual	8.24%	16.36%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Quarterly	6	7	5	-	-	-	-		
	<u>PHOF27</u>	Under 18 conceptions: conceptions in those aged under 16 (per 1,000 females aged 13-15) (Calendar Year)	Annual	2.83	2.13	-	-	-	-	-	Up is Bad	Good
		Benchmark - National Data	Annual	4.81	4.38	-	-	-	-	-		
		Benchmark - Regional Data	Annual	6.02	5.49	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	-	-	-	-	-		
	<u>PHOF31</u>	% of eligible population aged 40-74 who received an NHS Health Check	Quarterly	8.69%	7.32%	9.81%	-	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Quarterly	9.03%	9.62%	8.99%	-	-	-	-		
		Benchmark - Regional Data	Annual	8.24%	-	-	-	-	-	-		
	<u>PHOF32</u>	Suicide rate (per 100,000 population)	Annual	10.13	9.94	-	-	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Annual	8.77	8.94	-	-	-	-	-		
		Benchmark - Regional Data	Annual	9.33	9.26	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	10	11	-	-	-	-	-		



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Resident and Corporate	PHOF79	HIV late diagnosis	Annual	44.00%	56.30%	-	-	-	-	-	-	Up is Bad	Bad
		Benchmark - National Data	Annual	45.00%	42.20%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	50.50%	49.70%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	14	3	-	-	-	-	-	-		
	TAP09	% of panel confident they could find information on support available to help people live independently	Quarterly	NC	NC	NC	64.00%	NC	(Avail Jan 2017)	NC	-	Up is Good	Neutral
		% of panel not confident they could find information on support available to help people live independently	Quarterly	NC	NC	NC	27.30%	NC	(Avail Jan 2017)	NC	-	Up is Bad	Neutral
	NGPP01	Gap in smoking prevalence rate between adult general population and adults in routine and manual occupations	Annual	14.40%	14.35%	-	-	-	-	-	-	Neutral	Neutral
		Benchmark - National Data	Annual	10.15%	9.98%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	10.33%	10.59%	-	-	-	-	-	-		
Smoking	PHOF10	% of women who smoke at the time of delivery	Annual	10.63%	10.8%	-	-	-	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Annual	11.99%	11.38%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	16.22%	15.56%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	-	-	-	-	-	-		
	PHOF45	% of population smoking	Annual	18.76%	18.43%	-	-	-	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Annual	18.45%	17.99%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	20.34%	20.11%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	5	6	-	-	-	-	-	-		
	PHOF76	% of opiate users in treatment who successfully completed drug treatment (without representation within 6 months)	Annual	6.22%	5.84%	6.10%	-	-	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Annual	7.76%	7.38%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	6.91%	6.24%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	11	9	-	-	-	-	-	-		
Substance Abuse	PHOF77	% of non-opiate users in treatment who successfully completed drug treatment (without representation within 6 months)	Annual	36.53%	38%	-	-	-	-	-	-	Up is Good	Good
		Benchmark - National Data	Annual	37.66%	39.19%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	36.33%	40.19%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	5	9	-	-	-	-	-	-		