Portfolio - Housing and Community Safety 2019/2020

No of Indicators = 56 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.
Produced by the Business Intelligence Hub February 2020

			Collection Frequency	Previous Years			2019/2020				Target	Polarity	DOT
				2016/2017	2017/2018	2018/2019	Q1	Q2	Q3	Q4			
0. Council Plan Indicators	BW12	Energy efficiency: Average SAP rating for all Council Homes	Annual	74.36	74.28	-	-	-	-	-	-	Up is Good	◄► Neutral
	CAN061	Number of new affordable homes delivered in York	Quarterly	91	74	60	24	5	-	-	-	Up is Good	▼ Red
	CSP01	All Crime per 1000 population	Monthly	54.24	57.71	65	16.9	16.9	-	-	-	Up is Bad	▲ Red
		Benchmark - National Data	Monthly	73.64	82.65	88	21.4	23.1	-	-	-		
	CSP28	Number of Incidents of ASB within the city centre ARZ	Monthly	2,175	1,934	2,059	462	459	454	-	-	Up is Bad	◄► Neutral
	HM03	Net Additional Homes Provided - (YTD)	Quarterly	977	1,296	449	NC	328	NC	-	-	Up is Good	◄► Neutral
	HM07	Net Housing Consents - (YTD)	Quarterly	451	1,104	1,626	NC	120	2938 (Prov)	-	-	Up is Good	▲ Green
	HOU102	Number of homeless households with dependent children in temporary accommodation - (Snapshot)	Quarterly	33	27	24	-	-	-	-	-	Up is Bad	▼ Green
	HOU246	Average number of days to re-let empty properties (excluding temporary accommodation) - (YTD)	Monthly	15.81	26.15	35.92	43.01	38.27	36.91	-	-	Up is Bad	▲ Red
1. Housing	BW06a	No of council homes in York failing to meet the decency standard	Annual	298	546	-	-	-	-	-	-	Up is Bad	▲ Red
	BW07	Average number of days to complete all repairs (excluding pre- inspection time) - (YTD)	Monthly	6.17	5.76	8.2	8.22	8.44	8.17	-	-	Up is Bad	▲ Red
	CAN061	Number of new affordable homes delivered in York	Quarterly	91	74	60	24	5	-	-	-	Up is Good	▼ Red
	CAN200	Number of council homes let by direct exchange - (YTD)	Monthly	134	124	76	28	51	63	-	-	Up is Good	◄► Neutral
	CJGE172	Housing affordability (lower quartile house prices to earnings ratio)	Annual	8.9	9.09	9.29	-	-	-	-	-	Up is Bad	▲ Red
		Benchmark - National Data	Annual	7.16	7.26	7.29	-	-	-	-	-		
		Regional Rank (Rank out of 14)	Annual	14	14	14	-	-	-	-	-		

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				2016/2017	2017/2018	2018/2019	Q1	Q2	Q3	Q4			
1. Housing	CJGE178	Private rents (Average) - All (£)	Annual	£866	£892	£1,034	-	-	-	-	-	Up is Bad	▲ Red
		Benchmark - National Data	Annual	£852	£829	£858	-	-	-	-	-		
		Benchmark - Regional Data	Annual	£573	£585	£609	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	1	-	-	-	-	-		
	HM03	Net Additional Homes Provided - (YTD)	Quarterly	977	1,296	449	NC	328	NC	-	-	Up is Good	◄► Neutral
	HM07	Net Housing Consents - (YTD)	Quarterly	451	1,104	1,626	NC	120	2938 (Prov)	-	-	Up is Good	▲ Green
	HOU107	Number of active applicants on North Yorkshire Home Choice who are registered with CYC (Waiting List) - (Snapshot)	Quarterly	1,597	1,540	1,536	1,476	1,493	1,498	-	-	Up is Bad	◄► Neutral
	HOU108	Current council tenant arrears as % of annual rent due - (Snapshot)	Quarterly	2.09%	2.53%	2.47%	2.75%	2.75%	3.15%	-	-	Up is Bad	◄► Neutral
		Housemark Quartile	Annual	2	2	2	-	-	-	-	-		
	HOU210	Bring empty private sector properties back into use	Annual	-	-	-	-	-	-	-	-	Up is Good	◄► Neutral
	HOU215	Rent lost through voids - (Snapshot)	Quarterly	0.72%	1.20%	1.78%	1.80%	1.75%	1.76%	-	-	Up is Bad	◄► Neutral
		Housemark Quartile	Annual	2	3	4	-	-	-	-	-		
	HOU224	Rent Collection Rate (%) - (Snapshot)	Monthly	98.00%	97.40%	97.40%	90.60%	94.10%	95.80%	-	-	Up is Good	◄► Neutral
	HOU245	Average number of days to re-let empty properties (minus major works) - (YTD)	Annual	20.87	32.9	32.95	-	-	-	-	-	Up is Bad	▲ Red
		Housemark Quartile	Annual	2	3	3	-	-	-	-	-		
	OCC12	New Homes Bonus Grant (£m) - (Cumulative to 16/17, then Annual Settlement)	Annual	£4.65	£3.21	£3.65	-	-	-	-	-	Up is Good	◄► Neutral

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				2016/2017	2017/2018	2018/2019	Q1	Q2	Q3	Q4			
2. Homelessness	HOM101	Homelessness assessment (eligibility) - Total Assessments - (YTD)	Quarterly	-	-	766	-	-	-	-	-	Neutral	◄► Neutral
	HOU251	Homelessness main duty (decision) - Total (new definition from 2018/19)	Quarterly	186	166	92	-	-	-	-	-	Neutral	◄► Neutral
		Homelessness main duty (decision) - Total - (YTD) (new definition from 2018/19)	Quarterly	186	166	92	-	-	-	-	-	Neutral	◄► Neutral
	HOM112	Homelessness assessment (initial decision) - Threatened with homelessness - prevention duty owed - (YTD)	Quarterly	-	-	521	-	-	-	-	-	Neutral	◄► Neutral
	HOM114	Homelessness assessment (initial decision) - Already homelessness - relief duty owed - (YTD)	Quarterly	-	-	245	-	-	-	-	-	Neutral	◄► Neutral
	HOM134	Homelessness assessment (reason for loss of home) - Violent relationship breakdown - (YTD)	Quarterly	-	-	41	-	-	-	-	-	Neutral	◄► Neutral
		Homelessness assessment (reason for loss of home) - Violent relationship breakdown	Quarterly	-	-	41	-	-	-	-	-	Neutral	◄► Neutral
	HOM154	Homelessness assessment (reason for loss of home) - % Violent relationship breakdown - (YTD)	Quarterly	-	-	5.40%	-	-	-	-	-	Neutral	◄► Neutral
		Homelessness assessment (reason for loss of home) - % Violent relationship breakdown	Quarterly	-	-	5.40%	-	-	-	-	-	Neutral	◄► Neutral
	HOU101	Number of homeless households in temporary accommodation - (Snapshot)	Quarterly	62	49	66	-	-	-	-	65	Up is Bad	◄► Neutral
	HOU102	Number of homeless households with dependent children in temporary accommodation - (Snapshot)	Quarterly	33	27	24	-	-	-	-	-	Up is Bad	▼ Green
	HOU105	Homelessness main duty (decision) - Homeless and in priority need - Unintentional - (YTD) (new definition from 2018/19)	Quarterly	97	90	53	-	-	-	-	-	Up is Bad	▼ Green
	HOU247	Homelessness main duty (decision) - Homeless and in priority need - Intentional - (YTD) (new definition from 2018/19)	Quarterly	37	28	15	-	-	-	-	-	Neutral	◄► Neutral

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				2016/2017	2017/2018	2018/2019	Q1	Q2	Q3	Q4			
3. Satisfaction	TAP04	% of panel satisfied with York as a place to live	Quarterly	92.20%	91.70%	89.63%	87.07%	NC	87.53%	NC	-	Up is Good	▼ Red
		% of panel dissatisfied with York as a place to live	Quarterly	4.40%	5.53%	6.70%	8.28%	NC	5.87%	NC	-	Up is Bad	◄► Neutral
	TAP07	% of panel who agree that they belong to their local area	Quarterly	74.70%	75.27%	80.22%	78.06%	NC	77.78%	NC	-	Up is Good	◄► Neutral
		Benchmark - Community Life Survey	Annual	61.56%	62.49%	62.10%	-	-	-	-	-		
		Benchmark - LG Inform	Annual	76.00%	67.00%	-	-	-	-	-	-		
		% of panel who disagree that they belong to their local area	Quarterly	25.10%	23.03%	19.33%	20.46%	NC	21.71%	NC	-	Up is Bad	◄► Neutral
	TAP08	% of panel agree their local area is a place where people from different backgrounds get on well together	Quarterly	70.11%	72.84%	68.47%	62.17%	NC	61.88%	NC	-	Up is Good	▼ Red
		Benchmark - Community Life Survey	Annual	81.33%	82.47%	81.24%	-	-	-	-	-		
		% of panel disagree their local area is a place where people from different backgrounds get on well together	Quarterly	9.44%	11.85%	6.91%	9.20%	NC	8.91%	NC	-	Up is Bad	◄► Neutral
	TSS15	% of tenants satisfied with the overall service provided by their landlord	Annual	88.87%	86.79%	83.75%	-	-	-	-	-	Up is Good	◄► Neutral
	TSS35	% of tenants satisfied that their landlord listens to their views and acts on them	Annual	73.55%	73.28%	68.56%	-	-	-	-	-	Up is Good	◄► Neutral
		% of tenants dissatisfied that their landlord listens to their views and acts on them	Annual	10.08%	11.48%	11.52%	-	-	-	-	-	Up is Bad	◄► Neutral
4. Crime	111	First time entrants to the Youth Justice System aged 10-17 (per 100,000 10-17 year olds in York) - (Rolling 12 Month)	Quarterly	380	360	288	238.2	257	263.3	-	280	Up is Bad	▼ Green
		Benchmark - National Data	Quarterly	321	273	222	Avail Feb 2020	-	-	-	-		
		Benchmark - Regional Data (Region changed from 2018/19)	Quarterly	367	368	224	Avail Feb 2020	-	-	-	-		
		Benchmark - Comparator Data (New Family Group from 2017/18)	Quarterly	267	211	163	Avail Feb 2020	-	-	-	-		

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4. Crime	ASBH01	New Cases recorded by ASB Hub (from Feb 2015)	Monthly	799	256	236	38	30	27	-	-	Neutral	◄► Neutral
	ASBH04	Cases Closed by ASB Hub within Period - Resolved	Monthly	265	107	385	15	11	15	-	-	Neutral	◄► Neutral
	CSP01	All Crime per 1000 population	Monthly	54.24	57.71	65	16.9	16.9	-	-	-	Up is Bad	▲ Red
		Benchmark - National Data	Monthly	73.64	82.65	88	21.4	23.1	-	-	-		
	CSP12	Criminal damage (excl. 59)	Monthly	1,526	1,535	1,610	376	362	-	-	-	Up is Bad	◄► Neutral
	CSP15	Overall Violence (Violence Against Person Def.)	Monthly	2,509	3,188	4,212	1,089	1,150	-	-	-	Up is Bad	▲ Red
	CSP23	Hate Crimes or Incidents as Recorded by NYP	Monthly	189	180	111	32	27	-	-	-	Up is Bad	◄► Neutral
	CSP27	Number of Incidents of Violent Crime Within the ARZ	Monthly	662	874	1,010	266	264	289	-	-	Up is Bad	▲ Red
	CSP28	Number of Incidents of ASB within the city centre ARZ	Monthly	2,175	1,934	2,059	462	459	454	-	-	Up is Bad	◄► Neutral
	TAP20	% of panel who agree that York is a safe city to live in, relatively free from crime and violence	Quarterly	77.03%	70.51%	77.19%	73.35%	NC	79.75%	NC	-	Up is Good	▲ Green
		% of panel who disagree that York is a safe city to live in, relatively free from crime and violence	Quarterly	12.80%	17.52%	10.31%	12.60%	NC	10.00%	NC	-	Up is Bad	▼ Green
	TAP21	% of panel who think that hate crime is a problem in their local area	Quarterly	5.42%	3.85%	3.74%	4.39%	NC	5.21%	NC	-	Up is Bad	◄► Neutral
		% of panel who think that hate crime is not a problem in their local area	Quarterly	87.15%	83.30%	81.76%	82.43%	NC	77.67%	NC	-	Up is Good	◄► Neutral
	TAP26	% of panel who think that people using or dealing drugs is a problem in their local area	Quarterly	19.11%	17.20%	18.32%	21.67%	NC	22.96%	NC	-	Up is Bad	▲ Red
		% of panel who think that people using or dealing drugs is not a problem in their local area	Quarterly	62.37%	57.42%	56.07%	54.58%	NC	51.11%	NC	-	Up is Good	▼ Red
	TF2-A01	Number of Troubled Families (Families identified with 2 or more headline criteria)	Quarterly	742	891	1,078	1,155	1,242	1,287	-	-	Up is Good	▲ Green
	TF2-A01i	Number of Troubled Families On-Programme	Quarterly	474	618	804	880	969	1,013	-	-	Up is Good	▲ Green
	TF2-A02	% of Troubled Families who have achieved an outcome	Quarterly	6.00%	10.00%	20.00%	24.00%	26.00%	28.00%	-	-	Up is Good	▲ Green

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5. Public Realm	TAP22	% of panel who think that noisy neighbours or loud parties are a problem in their local area	Quarterly	10.87%	9.85%	12.31%	12.60%	NC	11.58%	NC	-	Up is Bad	◄► Neutral
		% of panel who think that noisy neighbours or loud parties are not a problem in their local area	Quarterly	87.32%	87.79%	85.27%	84.71%	NC	83.50%	NC	-	Up is Good	▼ Red
	TAP23	% of panel who think that people hanging around on the streets is a problem in their local area	Quarterly	18.53%	20.22%	16.56%	20.46%	NC	17.53%	NC	-	Up is Bad	◄► Neutral
		% of panel who think that people hanging around on the streets is not a problem in their local area	Quarterly	79.23%	76.34%	79.25%	76.41%	NC	77.53%	NC	-	Up is Good	◄► Neutral
	TAP24	% of panel who think that rubbish or litter lying around is a problem in their local area	Quarterly	38.79%	39.27%	39.47%	43.98%	NC	42.75%	NC	-	Up is Bad	◄► Neutral
		% of panel who think that rubbish or litter lying around is not a problem in their local area	Quarterly	61.01%	60.09%	60.09%	55.81%	NC	56.02%	NC	-	Up is Good	◄► Neutral
	TAP25	% of panel who think that vandalism, graffiti and other deliberate damage to property or vehicles is a problem in their local area	Quarterly	19.40%	16.03%	16.81%	19.88%	NC	18.47%	NC	-	Up is Bad	▲ Red
		% of panel who think that vandalism, graffiti and other deliberate damage to property or vehicles is not a problem in their local area	Quarterly	77.40%	79.91%	78.54%	75.57%	NC	75.62%	NC	-	Up is Good	◄► Neutral
	TAP27	% of panel who think that people being drunk or rowdy in public places is a problem in their local area	Quarterly	28.28%	29.53%	29.74%	35.97%	NC	32.92%	NC	-	Up is Bad	◄► Neutral
		% of panel who think that people being drunk or rowdy in public places is not a problem in their local area	Quarterly	66.87%	64.87%	63.44%	59.67%	NC	60.44%	NC	-	Up is Good	▼ Red
	TAP28	% of panel who think that abandoned or burnt out cars are a problem in their local area	Quarterly	2.02%	0.65%	2.43%	2.51%	NC	2.46%	NC	-	Up is Bad	◄► Neutral
		% of panel who think that abandoned or burnt out cars are not a problem in their local area	Quarterly	89.92%	90.48%	85.65%	87.89%	NC	85.47%	NC	-	Up is Good	◄► Neutral

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6. Substance Misuse	CHP23	Hospital admissions due to substance misue (15-24 years), per 100,000 population	Annual	97.7	85.4	-	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	89.8	87.9	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	92.9	87.6	-	-	-	-	-	-		
	CSB17	Number of mothers recorded by Midwifery Services in regard to alcohol or substance misuse (by Estimated Delivery Date)	Quarterly	-	NC	NC	-	NA	-	-	-	Up is Bad	◄► Neutral
7. Large Projects	CORP10L	Large Project - Local Plan	Quarterly	Amber	Amber	Amber	Amber	Amber	Amber	-	-	Neutral	◄► Neutral
		Large Project - York Central	Quarterly	Amber	Amber	Amber	Amber	Amber	Amber	-	-	Neutral	◄► Neutral
		Large Project - Older Person's Accommodation	Quarterly	Green	Green	Green	Green	Green	Green	-	-	Neutral	◄► Neutral
		Large Project - Housing development (HCA partnership)	Quarterly	-	Amber	Amber	Amber	Amber	Amber	-	-	Neutral	◄► Neutral
		Large Project - Housing ICT Programme	Quarterly	-	-	Green	Green	Green	Green	-	-	Neutral	◄► Neutral