Portfolio - Children, Young People and Education 2019/2020

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Produced by the Business Intelligence Hub February 2020

			Collection Frequency	Previous Years			2019/2020				Target	Polarity	DOT
				2016/2017	2017/2018	2018/2019	Q1	Q2	Q3	Q4			
00. Council Plan Indicators	87aa	Secondary school persistent absence rate (10% absence) (recorded over 6 terms)	Annual	12.90%	15.50%	(Avail Apr 2020)	-	-	-	(Avail Apr 2021)	-	Up is Bad	◄► Neutral
	EFL11	Voice of the Child - Service Usage (to be created in late 2019/20)	Monthly	NC	NC	NC	NC	Narrative	-	-	-	Neutral	◄► Neutral
	EFL12	Voice of the Child - Life opportunities (to be created in late 2019/20)	Monthly	NC	NC	NC	NC	Narrative	-	-	-	Neutral	◄► Neutral
	EH7	% of children who have achieved a Good Level of Development (GLD) at Foundation Stage - (Snapshot)	Annual	74.30%	74.80%	75.60%	-	-	-	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Annual	70.70%	71.50%	71.80%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	68.80%	69.40%	70.00%	-	-	-	-	-		
	KS4a	Average Progress 8 score from Key Stage 2 to Key Stage 4	Annual	0.11	0.11	0.22	-	-	-	-	-	Up is Good	▲ Green
		Benchmark - National Data	Annual	-0.03	-0.03	0.01	-	-	-	-	-		
	KS4c	% of pupils achieving 9-4 or above in English & Maths at Key Stage 4 (C or above before 2016/17)	Annual	68.50%	69.60%	73.60%	-	-	-	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Annual	63.50%	64.20%	65.70%	-	-	-	-	-		
	KS4i	%pt gap between disadvantaged pupils (eligible for FSM in the last 6 years, children in care and adopted from care) and their peers achieving 9-4 in English & Maths at Key Stage 4	Annual	30.30%	33.20%	-	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	17.00%	27.00%	-	-	-	-	-	-		
	NEET02c	% of Year 12-13 (academic age 16-17) NEET who possess less than a L2 qualification (New definition Jan 2017) - (Snapshot)	Monthly	85.00%	81.00%	85.90%	87.20%	95.90%	94.00%	-	-	Up is Bad	▲ Red

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				2016/2017	2017/2018	2018/2019	Q1	Q2	Q3	Q4			
01. Children's Social Care	103b	% of final Education, Health & Care Plans issued within statutory time limits, including exceptions (definition changed Sept 2014)	Monthly	83.00%	88.00%	95.00%	93.00%	90.00%	85.00%	-	-	Up is Good	◄► Neutral
	147	% of care leavers aged 19-21 (19 before 2014/15) in suitable accommodation - (Snapshot)	Monthly	88.00%	82.00%	77.00%	84.71%	84.15%	86.08%	-	95%	Up is Good	◄► Neutral
		Benchmark - National Data	Annual	84.00%	84.00%	85.00%	-	-	-	(Avail Dec 2020)	-		
		Benchmark - Regional Data	Annual	86.00%	88.00%	87.00%	-	-	-	(Avail Dec 2020)	-		
		Benchmark - Comparator Data	Annual	84.80%	85.10%	83.30%	-	-	-	(Avail Dec 2020)	-		
	65	% of children becoming subject to a Child Protection Plan for a second or subsequent time - (YTD)	Monthly	28.38%	22.06%	33.03%	28.38%	25.00%	23.05%	-	20%	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	18.70%	20.20%	21.00%	-	-	-	(Avail Dec 2020)	-		
		Benchmark - Regional Data	Annual	16.80%	17.70%	20.00%	-	-	-	(Avail Dec 2020)	-		
		Benchmark - Comparator Data	Annual	20.50%	20.30%	23.00%	-	-	-	(Avail Dec 2020)	-		
	CSC01	Number of Contacts to Children's Social Care - (YTD)	Monthly	4,446	5,270	5,523	1,763	3,599	5,699	-	-	Neutral	◄► Neutral
	CSS7	% of adopted children who wait <14 mths from entering care to moving in with adoptive family (16 mths in 2015, 18 mths in 2014, 20 mths in 2013) - (Rolling 3 years)	Quarterly	67.00%	79.00%	85.00%	-	-	-	-	-	Up is Good	▲ Green
	CYPL1	Total number of LA-funded out-City placements (0-19 years) - (Snapshot)	Monthly	NC	16	12	15	15	17	-	-	Up is Bad	◄► Neutral
		Total number of LA-funded out-City placements (0-25 years) - (Snapshot)	Monthly	-	16	27	31	27	28	-	-	Up is Bad	▲ Red
	CYPL2c	Number of Early Help Assessments initiated	Monthly	NC	194	260	58	46	52	-	-	Neutral	◄► Neutral

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				2016/2017	2017/2018	2018/2019	Q1	Q2	Q3	Q4			
01. Children's Social Care	EFL1	Children in care per 10k, excluding Short Breaks - (Snapshot)	Monthly	55	53	56.22	60.81	63.78	65.14	-	60-64	Neutral	◀ ▶ Neutral
		Benchmark - National Data	Annual	62	64	65	-	-	-	(Avail Dec 2020)	-		
		Benchmark - Regional Data	Annual	67	71	74	-	-	-	(Avail Dec 2020)	-		
		Benchmark - Comparator Data	Annual	57.2	60.5	61	-	-	-	(Avail Dec 2020)	-		
	EFL2	Children subject to a Child Protection Plan per 10k - (Snapshot)	Monthly	46	45	43.51	46.49	61.62	64.32	-	38-45	Neutral	◀ ▶ Neutral
		Benchmark - National Data	Annual	43.3	45.3	44	-	-	-	(Avail Nov 2020)	-		
		Benchmark - Regional Data	Annual	43	46.1	50	-	-	-	(Avail Nov 2020)	-		
		Benchmark - Comparator Data	Annual	40.1	38.4	36	-	-	-	(Avail Nov 2020)	-		
	MIPack1	Number of Referrals to Children's Social Care - (YTD)	Monthly	1,216	1,093	1,101	543	1,077	1,653	-	-	Neutral	◀ ▶ Neutral
	MIPack2	% of children entering care who have previously been looked after, excluding Short Breaks - (YTD)	Monthly	19.05%	18.75%	15.71%	29.03%	16.39%	14.47%	-	-	Up is Bad	◀ ▶ Neutral
02. Troubled Families	TF2-A01	Number of Troubled Families (Families identified with 2 or more headline criteria)	Quarterly	742	891	1,078	1,155	1,242	1,287	-	-	Up is Good	▲ Green
	TF2-A01i	Number of Troubled Families On-Programme	Quarterly	474	618	804	880	969	1,013	-	-	Up is Good	▲ Green
	TF2-A02	% of Troubled Families who have achieved an outcome	Quarterly	6.00%	10.00%	20.00%	24.00%	26.00%	28.00%	-	-	Up is Good	▲ Green

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				2016/2017	2017/2018	2018/2019	Q1	Q2	Q3	Q4			
03. Youth Offending	111	First time entrants to the Youth Justice System aged 10-17 (per 100,000 10-17 year olds in York) - (Rolling 12 Month)	Quarterly	380	360	288	238.2	257	263.3	-	280	Up is Bad	▼ Green
		Benchmark - National Data	Quarterly	321	273	222	Avail Feb 2020	-	-	-	-		
		Benchmark - Regional Data (Region changed from 2018/19)	Quarterly	367	368	224	Avail Feb 2020	-	-	-	-		
		Benchmark - Comparator Data (New Family Group from 2017/18)	Quarterly	267	211	163	Avail Feb 2020	-	-	-	-		
	45	% of young people ending their YOT supervised court order who are NEET (NEW definition 2016/17 - cumulative) - (YTD)	Quarterly	20.40%	26.80%	29.50%	18.20%	25.00%	17.90%	-	20%	Up is Bad	◄► Neutral
04. Education	117c	% of Year 12-13 (academic age 16-17) young people who are not in education, employment or training (NEET) - (Snapshot)	Monthly	3.30%	2.90%	2.70%	2.50%	2.20%	2.40%	-	-	Up is Bad	▼ Green
		Benchmark - National Data	Quarterly	3.00%	2.80%	2.80%	3.00%	1.70%	2.60%	-	-		
		Benchmark - Regional Data	Quarterly	3.40%	3.30%	3.00%	3.30%	1.90%	2.90%	-	-		
		Benchmark - Comparator Data	Quarterly	2.40%	2.50%	2.30%	2.40%	1.40%	2.30%	-	-		
	RM5	% of primary schools oversubscribed by 5% or more (@ January school census) - (Snapshot)	Annual	14.00%	8.00%	4.00%	-	-	-	-	-	Up is Bad	▼ Green
	RM6	% of secondary schools oversubscribed by 5% or more in years 7-11 (@ January school census) - (Snapshot)	Annual	0.00%	0.00%	0.00%	-	-	-	-	-	Up is Bad	▼ Green
05. Attainment	81	%pt gap between FSM and non-FSM pupils at 15, who attain a Level 3 qualification by the age of 19 - (Snapshot)	Annual	33.90%	40.30%	(Avail Apr 2020)	-	-	-	-	-	Up is Bad	▲ Red
		Benchmark - National Data	Annual	25.20%	25.70%	(Avail Apr 2020)	-	-	-	-	-		
		Benchmark - Regional Data	Annual	27.20%	28.60%	(Avail Apr 2020)	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	15	15	(Avail Apr 2020)	-	-	-	-	-		

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				2016/2017	2017/2018	2018/2019	Q1	Q2	Q3	Q4			
05. Attainment	EH7	% of children who have achieved a Good Level of Development (GLD) at Foundation Stage - (Snapshot)	Annual	74.30%	74.80%	75.60%	-	-	-	-	-	Up is Good	◄ ► Neutral
		Benchmark - National Data	Annual	70.70%	71.50%	71.80%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	68.80%	69.40%	70.00%	-	-	-	-	-		
	KS2b	%pt gap in achievement between disadvantaged pupils (eligible for FSM in the last 6 years, children in care and adopted from care) and their peers - Key Stage 2 Reading, Writing & Maths (aged 10-11)	Annual	26.00%	27.00%	32.00%	-	-	-	-	-	Up is Bad	▲ Red
	KS4a	Average Progress 8 score from Key Stage 2 to Key Stage 4	Annual	0.11	0.11	0.22	-	-	-	-	-	Up is Good	▲ Green
		Benchmark - National Data	Annual	-0.03	-0.03	0.01	-	-	-	-	-		
	KS4c	% of pupils achieving 9-4 or above in English & Maths at Key Stage 4 (C or above before 2016/17)	Annual	68.50%	69.60%	73.60%	-	-	-	-	-	Up is Good	◄ ► Neutral
		Benchmark - National Data	Annual	63.50%	64.20%	65.70%	-	-	-	-	-		
	KS4i	%pt gap between disadvantaged pupils (eligible for FSM in the last 6 years, children in care and adopted from care) and their peers achieving 9-4 in English & Maths at Key Stage 4	Annual	30.30%	33.20%	-	-	-	-	-	-	Up is Bad	◄ ► Neutral
		Benchmark - National Data	Annual	17.00%	27.00%	-	-	-	-	-	-		
	NEET02c	% of Year 12-13 (academic age 16-17) NEET who possess less than a L2 qualification (New definition Jan 2017) - (Snapshot)	Monthly	85.00%	81.00%	85.90%	87.20%	95.90%	94.00%	-	-	Up is Bad	▲ Red

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				2016/2017	2017/2018	2018/2019	Q1	Q2	Q3	Q4			
06. Attendance	87aa	Secondary school persistent absence rate (10% absence) (recorded over 6 terms)	Annual	12.90%	15.50%	(Avail Apr 2020)	-	-	-	(Avail Apr 2021)	-	Up is Bad	◄► Neutral
	PHOF22	% of half days missed by pupils due to overall absence (including authorised and unauthorised absence)	Annual	-	4.44%	-	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	-	4.69%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	-	4.86%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	-	3	-	-	-	-	-	-		
	RM16	Number of fixed term exclusions in the secondary sector	Annual	617	734	-	-	-	-	-	-	Up is Bad	▲ Red
07. Ofsted Ratings	RM91	School Ofsted Rating - Overall: Outstanding -%	Quarterly	24.00%	25.00%	24.00%	24.00%	24.00%	24.00%	-	-	Up is Good	◄► Neutral
	RM93	School Ofsted Rating - Overall: Good -%	Quarterly	69.00%	65.00%	63.00%	63.00%	63.00%	65.00%	-	-	Up is Good	◄► Neutral
	RM95	School Ofsted Rating - Overall: Requires improvement -%	Quarterly	1.50%	3.00%	6.00%	6.00%	6.00%	6.00%	-	-	Up is Bad	◄► Neutral
	RM97	School Ofsted Rating - Overall: Inadequate -%	Quarterly	5.50%	2.00%	6.00%	6.00%	6.00%	5.00%	-	-	Up is Bad	◄► Neutral
	RM98	% of pupils attending good or outstanding schools - (Snapshot)	Quarterly	91.20%	97.40%	86.60%	89.00%	89.00%	91.00%	-	-	Up is Good	◄► Neutral
08. Free School Meals	PriFSM	% of children who are eligible for a free school meal in the primary sector (excluding Danesgate)	Annual	7.80%	7.90%	9.40%	-	-	-	-	-	Neutral	◄► Neutral
		Benchmark - National Data	Annual	14.10%	14.20%	15.80%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	15.90%	15.60%	17.70%	-	-	-	-	-		
	SecFSM	% of children who are eligible for a free school meal in the secondary sector (excluding Danesgate)	Annual	6.20%	6.40%	7.60%	-	-	-	-	-	Neutral	◄► Neutral
		Benchmark - National Data	Annual	12.90%	12.40%	14.10%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	14.70%	14.50%	16.20%	-	-	-	-	-		

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09. Health	NCMP01	% of reception year children recorded as being obese (single year)	Annual	8.52%	9.28%	9.50%	-	-	-	-	-	Up is Bad	▲ Red
		Benchmark - National Data	Annual	9.61%	9.53%	9.50%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	9.72%	9.94%	10.20%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	4	4	-	-	-	-	-	-		
	NCMP02	% of children in Year 6 recorded as being obese (single year)	Annual	16.13%	17.41%	15.10%	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	19.98%	20.14%	20.20%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	20.42%	20.63%	21.00%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	4	-	-	-	-	-	-		
	TAP10	% of panel agree their local area is a good place for children and young people to grow up	Quarterly	80.75%	79.70%	77.78%	76.39%	NC	75.43%	NC	-	Up is Good	▼ Red
		% of panel disagree their local area is a good place for children and young people to grow up	Quarterly	4.96%	4.49%	7.41%	8.62%	NC	9.68%	NC	-	Up is Bad	▲ Red
10. Employment	AS1	% of young people aged 16-18 in Apprenticeships (as a proportion of 16-18 previously in a York Secondary School)	Annual	7.70%	7.70%	-	-	-	-	-	-	Up is Good	◄► Neutral
	AS2	Number of Apprenticeships starts - York resident young people aged 16-18	Annual	370	350	320	-	-	-	-	-	Up is Good	▼ Red
	AS3	Number of Apprenticeships starts - York resident young people aged 19-24	Annual	420	340	400	-	-	-	-	-	Up is Good	◄► Neutral
	AS4	Number of Apprenticeships starts - York resident young people aged 25+	Annual	640	460	630	-	-	-	-	-	Up is Good	◄► Neutral

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				2016/2017	2017/2018	2018/2019	Q1	Q2	Q3	Q4			
11. Large Projects	CORP10L	Large Project - Local Plan	Quarterly	Amber	Amber	Amber	Amber	Amber	Amber	-	-	Neutral	◄► Neutral
		Large Project - Provision of School Places	Quarterly	-	Green	Amber	Amber	Amber	Amber	-	-	Neutral	◄► Neutral
		Large Project - Specialist Disabled Children Short Break Facility	Quarterly	-	Green	Green	Green	Green	Green	-	-	Neutral	◄► Neutral
		Large Project - Sufficiency Strategy	Quarterly	-	-	Green	Green	Green	Green	-	-	Neutral	◄► Neutral
		Large Project - Inclusion Review	Quarterly	-	-	Green	Green	Green	Green	-	-	Neutral	◄► Neutral