



# Portfolio - Economy and Strategic Planning 2020/2021

No of Indicators = 44 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.  
Produced by the Business Intelligence Hub June 2021

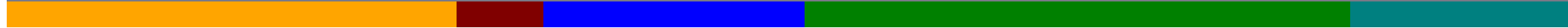


|                            |   |   | Previous Years |              |                  | 2020/2021        |              |              |              |              |            |               |               |
|----------------------------|---|---|----------------|--------------|------------------|------------------|--------------|--------------|--------------|--------------|------------|---------------|---------------|
|                            |   | Collection Frequency  | 2018/2019      | 2019/2020    | 2020/2021        | Q1               | Q2           | Q3           | Q4           | Target       | Polarity   | DOT           |               |
| 0. Council Plan Indicators | BUR01   | Business Rates - Rateable Value                                   | Monthly        | £255,782,931 | £256,083,171     | £255,784,673     | £256,240,236 | £255,622,846 | £255,125,478 | £255,784,673 | -          | Neutral       | ◄►<br>Neutral |
|                            | CJGE14  | Median earnings of residents - Gross Weekly Pay (£)               | Annual         | £512.9       | £574.6           | £572.6           | -            | -            | -            | -            | -          | Up is Good    | ◄►<br>Neutral |
|                            |   | Benchmark - National Data   | Annual         | £570.5       | £587             | £587.1           | -            | -            | -            | -            | -          |               |               |
|                            |   | Benchmark - Regional Data   | Annual         | £520.4       | £539.8           | £540.4           | -            | -            | -            | -            | -          |               |               |
|                            |   | Regional Rank (Rank out of 15)                                    | Annual         | 9            | 2                | 4                | -            | -            | -            | -            | -          |               |               |
|                            | CJGE18  | % of working age population qualified - to at least L2 and above* | Annual         | 83.20%       | 83.00%           | 83.60%           | -            | -            | 83.60%       | -            | -          | Up is Good    | ◄►<br>Neutral |
|                            |   | Benchmark - National Data   | Annual         | 74.90%       | 75.60%           | 78.20%           | -            | -            | 78.20%       | -            | -          |               |               |
|                            |   | Benchmark - Regional Data   | Annual         | 71.80%       | 72.50%           | 75.90%           | -            | -            | 75.90%       | -            | -          |               |               |
|                            |   | Regional Rank (Rank out of 15)                                    | Annual         | 1            | 3                | 3                | -            | -            | -            | -            | -          |               |               |
|                            | CJGE20  | % of working age population qualified - to at least L4 and above* | Annual         | 47.90%       | 49.10%           | 46.40%           | -            | -            | 46.40%       | -            | -          | Up is Good    | ◄►<br>Neutral |
|                            |   | Benchmark - National Data   | Annual         | 39.30%       | 40.30%           | 43.10%           | -            | -            | 43.10%       | -            | -          |               |               |
|                            |   | Benchmark - Regional Data   | Annual         | 33.30%       | 34.20%           | 37.30%           | -            | -            | 37.30%       | -            | -          |               |               |
|                            |   | Regional Rank (Rank out of 15)                                    | Annual         | 1            | 1                | 5                | -            | -            | -            | -            | -          |               |               |
|                            | CJGE23  | % of vacant shops - City Centre                                   | Monthly        | 7.19%        | 7.89%            | 8.89%            | 7.33%        | 8.28%        | 8.88%        | 8.89%        | -          | Up is Bad     | ▲<br>Red      |
|                            |   | Benchmark - National Data (Local Data Company)                    | Annual         | 11.50%       | (Avail Oct 2021) | (Avail Apr 2022) | -            | -            | -            | -            | -          |               |               |
|                            | CJGE33  | GVA per head (balanced calculations) (£)                          | Annual         | 30,258       | (Avail May 2021) | (Avail Apr 2022) | -            | -            | -            | -            | -          | Up is Good    | ◄►<br>Neutral |
|                            |   | Regional Rank (Rank out of 12)                                    | Annual         | 2            | (Avail May 2021) | (Avail Apr 2022) | -            | -            | -            | -            | -          |               |               |
|                            | CJGE89  | Average broadband download speed (Mb/s)                           | Annual         | 44           | 56.1             | 147.1            | -            | -            | -            | -            | -          | Neutral       | ◄►<br>Neutral |
|                            |   | Benchmark - National Data   | Annual         | 46.2         | 58.48            | 68.92            | -            | -            | -            | -            | -          |               |               |
|                            | CJGE90  | Superfast broadband availability (%)                              | Annual         | 94.90%       | 93.81%           | 94.13%           | -            | -            | -            | -            | -          | Up is Good    | ◄►<br>Neutral |
| Benchmark - National Data  |   | Annual  | 94.00%         | 94.23%       | 94.91%           | -                | -            | -            | -            | -            |            |               |               |
| emp1                       | % of working age population in employment (16-64) | Quarterly   | 78.40%         | 80.00%       | (Avail Oct 2021) | 79.60%           | 78.70%       | 78.20%       | -            | -            | Up is Good | ◄►<br>Neutral |               |
|                            | Benchmark - National Data                         | Quarterly   | 75.40%         | 76.00%       | (Avail Oct 2021) | 75.90%           | 75.70%       | 75.40%       | -            | -            |            |               |               |
|                            | Benchmark - Regional Data                         | Quarterly   | 73.70%         | 74.00%       | (Avail Oct 2021) | 74.20%           | 74.60%       | 74.60%       | -            | -            |            |               |               |
|                            | Regional Rank (Rank out of 15)                    | Quarterly   | 2              | 1            | (Avail Oct 2021) | 1                | 2            | 2            | -            | -            |            |               |               |



# Portfolio - Economy and Strategic Planning 2020/2021

No of Indicators = 44 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.  
Produced by the Business Intelligence Hub June 2021



|               |         |  | Previous Years |           |           | 2020/2021        |        |        |        |        |          |            |               |
|---------------|---------|--|----------------|-----------|-----------|------------------|--------|--------|--------|--------|----------|------------|---------------|
|               |         |  | 2018/2019      | 2019/2020 | 2020/2021 | Q1               | Q2     | Q3     | Q4     | Target | Polarity | DOT        |               |
|               |         | Collection Frequency   |                |           |           |                  |        |        |        |        |          |            |               |
| 1. Benefits   | CJGE06  | JSA Claimants: % of Working Age Population (16-64)   | Monthly        | 0.10%     | 0.10%     | 0.30%            | 0.40%  | 0.40%  | 0.40%  | 0.30%  | -        | Up is Bad  | ▲<br>Red      |
|               |         | Benchmark - National Data  | Monthly        | 0.60%     | 0.40%     | 0.70%            | 0.70%  | 0.80%  | 0.70%  | 0.70%  | -        |            |               |
|               |         | Benchmark - Regional Data  | Monthly        | 0.80%     | 0.50%     | 0.70%            | 0.80%  | 0.90%  | 0.80%  | 0.70%  | -        |            |               |
|               |         | Regional Rank (Rank out of 15)   | Monthly        | 1         | 1         | 1                | 1      | 1      | 1      | 1      | -        |            |               |
|               | CJGE151 | JSA and UC (Out of Work) % of working age population (16 - 64)                               | Monthly        | 1.30%     | 1.30%     | 3.50%            | 3.40%  | 3.60%  | 3.40%  | 3.50%  | -        | Up is Bad  | ▲<br>Red      |
|               |         | Benchmark - National Data  | Monthly        | 2.60%     | 3.10%     | 6.50%            | 6.20%  | 6.40%  | 6.30%  | 6.50%  | -        |            |               |
|               |         | Benchmark - Regional Data  | Monthly        | 2.90%     | 3.50%     | 6.70%            | 6.50%  | 6.50%  | 6.50%  | 6.70%  | -        |            |               |
| 2. Employment | emp1    | % of working age population in employment (16-64)  | Quarterly      | 78.40%    | 80.00%    | (Avail Oct 2021) | 79.60% | 78.70% | 78.20% | -      | -        | Up is Good | ◄►<br>Neutral |
|               |         | Regional Rank (Rank out of 15)   | Quarterly      | 2         | 1         | (Avail Oct 2021) | 1      | 2      | 2      | -      | -        |            |               |
|               | CJGE71  | Employment Rate (%) (Male)   | Quarterly      | 81.40%    | 81.90%    | (Avail Oct 2021) | 81.60% | 81.60% | 82.50% | -      | -        | Up is Good | ◄►<br>Neutral |
|               |         | Regional Rank (Rank out of 15)   | Quarterly      | 2         | 3         | (Avail Oct 2021) | 3      | 3      | 2      | -      | -        |            |               |
|               | CJGE72  | Employment Rate (%) (Female)   | Quarterly      | 75.50%    | 78.20%    | (Avail Oct 2021) | 77.60% | 75.70% | 73.90% | -      | -        | Up is Good | ◄►<br>Neutral |
|               |         | Regional Rank (Rank out of 15)   | Quarterly      | 1         | 1         | (Avail Oct 2021) | 1      | 2      | 4      | -      | -        |            |               |
|               | CJGE03  | York's unemployment rate below the national (%pt) - (Snapshot)                               | Quarterly      | 1.10%     | 1.30%     | (Avail Oct 2021) | 1.60%  | 1.50%  | 1.60%  | -      | -        | Up is Good | ▲<br>Green    |
|               | CJGE05  | % of Part time employees   | Quarterly      | 29.30%    | 28.20%    | (Avail Oct 2021) | 28.90% | 29.20% | 30.50% | -      | -        | Up is Bad  | ◄►<br>Neutral |
|               |         | Benchmark - National Data  | Quarterly      | 24.60%    | 24.70%    | (Avail Oct 2021) | 24.60% | 24.20% | 23.80% | -      | -        |            |               |
|               |         | Benchmark - Regional Data  | Quarterly      | 25.60%    | 26.10%    | (Avail Oct 2021) | 24.80% | 25.20% | 24.10% | -      | -        |            |               |
|               |         | Regional Rank (Rank out of 15)   | Quarterly      | 14        | 13        | (Avail Oct 2021) | 15     | 15     | 15     | -      | -        |            |               |
|               | TAP14   | % of panel who work inside York area   | Quarterly      | 78.07%    | 79.89%    | NC               | NC     | NC     | NC     | NC     | -        | Neutral    | ◄►<br>Neutral |
|               |         | % of panel who work outside York area  | Quarterly      | 21.93%    | 20.11%    | NC               | NC     | NC     | NC     | NC     | -        | Neutral    | ◄►<br>Neutral |
|               | TAP15   | % of panel who agree their skills and qualifications are suited to jobs available in York    | Quarterly      | 54.23%    | 50.68%    | NC               | NC     | NC     | NC     | NC     | -        | Up is Good | ▼<br>Red      |
|               |         | % of panel who disagree their skills and qualifications are suited to jobs available in York | Quarterly      | 15.00%    | 14.86%    | NC               | NC     | NC     | NC     | NC     | -        | Up is Bad  | ◄►<br>Neutral |



# Portfolio - Economy and Strategic Planning 2020/2021

No of Indicators = 44 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.  
Produced by the Business Intelligence Hub June 2021



|               |                            |   | Previous Years |           |                  | 2020/2021        |           |           |         |        |            |            |            |
|---------------|----------------------------|---|----------------|-----------|------------------|------------------|-----------|-----------|---------|--------|------------|------------|------------|
|               |                            | Collection Frequency  | 2018/2019      | 2019/2020 | 2020/2021        | Q1               | Q2        | Q3        | Q4      | Target | Polarity   | DOT        |            |
| 2. Employment | TAP16                      | % of panel who agree that to develop their career need to commute out of York                         | Quarterly      | 29.96%    | 27.68%           | NC               | NC        | NC        | NC      | NC     | -          | Up is Bad  | ▼ Green    |
|               |                            | % of panel who disagree that to develop their career need to commute out of York                      | Quarterly      | 31.58%    | 27.68%           | NC               | NC        | NC        | NC      | NC     | -          | Up is Good | ▼ Red      |
|               | TAP17                      | % of panel who agree that to continue working in York will have to retrain                            | Quarterly      | 13.11%    | 10.94%           | NC               | NC        | NC        | NC      | NC     | -          | Up is Bad  | ▼ Green    |
|               |                            | % of panel who disagree that to continue working in York will have to retrain                         | Quarterly      | 45.90%    | 41.13%           | NC               | NC        | NC        | NC      | NC     | -          | Up is Good | ▼ Red      |
|               | TAP18                      | % of panel who agree the council and its partners are helping to create jobs in the city              | Quarterly      | 40.40%    | 38.61%           | 18.86%           | 22.21%    | 18.86%    | NC      | NC     | -          | Up is Good | ▼ Red      |
|               |                            | % of panel who disagree the council and its partners are helping to create jobs in the city           | Quarterly      | 29.58%    | 34.65%           | 29.78%           | 26.26%    | 29.78%    | NC      | NC     | -          | Up is Bad  | ◄► Neutral |
| 3. Business   | CJGE23                     | % of vacant shops - City Centre   | Monthly        | 7.19%     | 7.89%            | 8.89%            | 7.33%     | 8.28%     | 8.88%   | 8.89%  | -          | Up is Bad  | ▲ Red      |
|               |                            | Benchmark - National Data (Local Data Company)  | Annual         | 11.50%    | (Avail Oct 2021) | (Avail Apr 2022) | -         | -         | -       | -      | -          |            |            |
|               | CJGE24                     | % of vacant premises (local measure including retail, recreation and service outlets) - City Centre   | Quarterly      | -         | -                | 8.07%            | NA        | 7.34%     | 8.07%   | 8.07%  | -          | Up is Bad  | ◄► Neutral |
|               | CJGE96                     | % of vacant premises (local measure including retail, recreation and service outlets) - Clifton Moor  | Quarterly      | -         | NA               | 6.67%            | NA        | 6.56%     | 5.00%   | 6.67%  | -          | Up is Bad  | ◄► Neutral |
|               | CJGE97                     | % of vacant premises (local measure including retail, recreation and service outlets) - Monks Cross   | Quarterly      | -         | NA               | 12.07%           | NA        | 15.52%    | 12.28%  | 12.07% | -          | Up is Bad  | ◄► Neutral |
|               | CJGE98                     | % of vacant premises (local measure including retail, recreation and service outlets) - Acomb         | Quarterly      | -         | NA               | 5.33%            | NA        | 8.11%     | 5.41%   | 5.33%  | -          | Up is Bad  | ◄► Neutral |
|               | CJGE99                     | % of vacant premises (local measure including retail, recreation and service outlets) - Haxby Village | Quarterly      | -         | NA               | 0.00%            | NA        | 1.89%     | 0.00%   | 0.00%  | -          | Up is Bad  | ◄► Neutral |
|               | CJGE29                     | Business Deaths   | Annual         | 745       | (Avail Oct 2021) | (Avail Oct 2021) | -         | -         | -       | -      | -          | Up is Bad  | ◄► Neutral |
|               |                            | Regional Rank (Rank out of 15)  | Annual         | 12        | (Avail Oct 2021) | (Avail Oct 2021) | -         | -         | -       | -      | -          |            |            |
|               | CJGE32                     | Business Startups - (YTD)   | Monthly        | 928       | 932              | 917              | 230       | 468       | 709     | 917    | -          | Up is Good | ◄► Neutral |
| TOU14         | Parliament Street Footfall | Monthly   | 8,445,834      | 7,873,858 | 3,875,940        | 425,894          | 1,643,041 | 1,283,486 | 523,519 | -      | Up is Good | ▼ Red      |            |



# Portfolio - Economy and Strategic Planning 2020/2021

No of Indicators = 44 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.  
Produced by the Business Intelligence Hub June 2021



|   |                                |  | Previous Years |              |                  | 2020/2021        |              |              |              |              |                  |                    |               |
|---|--------------------------------|--|----------------|--------------|------------------|------------------|--------------|--------------|--------------|--------------|------------------|--------------------|---------------|
|   |                                | Collection Frequency   | 2018/2019      | 2019/2020    | 2020/2021        | Q1               | Q2           | Q3           | Q4           | Target       | Polarity         | DOT                |               |
| 3. Business   | CJGE33                         | GVA per head (balanced calculations) (£)   | Annual         | 30,258       | (Avail May 2021) | (Avail Apr 2022) | -            | -            | -            | -            | -                | Up is Good<br>Good | ◀▶<br>Neutral |
|   |                                | Regional Rank (Rank out of 12)   | Annual         | 2            | (Avail May 2021) | (Avail Apr 2022) | -            | -            | -            | -            | -                |                    |               |
|   | CJGE34                         | Total GVA (balanced calculations) (£ billion)                                    | Annual         | 6.35         | (Avail May 2021) | (Avail Apr 2022) | -            | -            | -            | -            | -                | Up is Good<br>Good | ◀▶<br>Neutral |
|   |                                | Regional Rank (Rank out of 11)   | Annual         | 10           | (Avail May 2021) | (Avail Apr 2022) | -            | -            | -            | -            | -                |                    |               |
|   | BUR01                          | Business Rates - Rateable Value  | Monthly        | £255,782,931 | £256,083,171     | £255,784,673     | £256,240,236 | £255,622,846 | £255,125,478 | £255,784,673 | -                | Neutral            | ◀▶<br>Neutral |
|   | TAP19                          | % of panel who agree the council and its partners are supporting economic growth | Quarterly      | 43.89%       | 38.19%           | 30.67%           | 36.07%       | 30.67%       | NC           | NC           | -                | Up is Good<br>Good | ▼<br>Red      |
| % of panel who disagree the council and its partners are supporting economic growth |                                | Quarterly  | 30.77%         | 34.92%       | 27.68%           | 24.91%           | 27.68%       | NC           | NC           | -            | Up is Bad<br>Bad | ◀▶<br>Neutral      |               |
| 4. Earnings   | CJGE16                         | Earnings gap between the 25 percentile and the median (£) (York)                 | Annual         | £126         | £153.5           | £168.2           | -            | -            | -            | -            | -                | Up is Bad<br>Bad   | ▲<br>Red      |
|   | CJGE14                         | Median earnings of residents - Gross Weekly Pay (£)                              | Annual         | £512.9       | £574.6           | £572.6           | -            | -            | -            | -            | -                | Up is Good<br>Good | ◀▶<br>Neutral |
|   |                                | Benchmark - National Data  | Annual         | £570.5       | £587             | £587.1           | -            | -            | -            | -            | -                |                    |               |
|   |                                | Benchmark - Regional Data  | Annual         | £520.4       | £539.8           | £540.4           | -            | -            | -            | -            | -                |                    |               |
|   |                                | Regional Rank (Rank out of 15)   | Annual         | 9            | 2                | 4                | -            | -            | -            | -            | -                |                    |               |
|   | CJGE68                         | Median earnings of residents - Gross Weekly Pay (£) - Gender Pay Gap             | Annual         | £100.2       | £133.8           | £54              | -            | -            | -            | -            | -                | Up is Bad<br>Bad   | ▼<br>Green    |
|   |                                | Benchmark - National Data  | Annual         | £102.7       | £103.1           | £78.9            | -            | -            | -            | -            | -                |                    |               |
|   |                                | Benchmark - Regional Data  | Annual         | £101.4       | £103.7           | £82              | -            | -            | -            | -            | -                |                    |               |
|   |                                | Regional Rank (Rank out of 15)   | Annual         | 7            | 11               | 8                | -            | -            | -            | -            | -                |                    |               |
| 5. Education  | CJGE17                         | % of working age population qualified - No qualifications                        | Annual         | 5.50%        | 4.10%            | 5.30%            | -            | -            | 5.30%        | -            | -                | Up is Bad<br>Bad   | ◀▶<br>Neutral |
|   |                                | Benchmark - National Data  | Annual         | 7.80%        | 7.70%            | 6.40%            | -            | -            | 6.40%        | -            | -                |                    |               |
|   |                                | Benchmark - Regional Data  | Annual         | 8.50%        | 8.50%            | 7.00%            | -            | -            | 7.00%        | -            | -                |                    |               |
|   |                                | Regional Rank (Rank out of 15)   | Annual         | 1            | 3                | 8                | -            | -            | -            | -            | -                |                    |               |
|   | CJGE18                         | % of working age population qualified - to at least L2 and above*                | Annual         | 83.20%       | 83.00%           | 83.60%           | -            | -            | 83.60%       | -            | -                | Up is Good<br>Good | ◀▶<br>Neutral |
|   |                                | Benchmark - National Data  | Annual         | 74.90%       | 75.60%           | 78.20%           | -            | -            | 78.20%       | -            | -                |                    |               |
|   |                                | Benchmark - Regional Data  | Annual         | 71.80%       | 72.50%           | 75.90%           | -            | -            | 75.90%       | -            | -                |                    |               |
|   | Regional Rank (Rank out of 15) | Annual   | 1              | 3            | 3                | -                | -            | -            | -            | -            |                  |                    |               |



# Portfolio - Economy and Strategic Planning 2020/2021

No of Indicators = 44 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.

Produced by the Business Intelligence Hub June 2021

|                         |   |   | Previous Years |           |           | 2020/2021        |          |          |          |          |            |            |            |
|-------------------------|---|---|----------------|-----------|-----------|------------------|----------|----------|----------|----------|------------|------------|------------|
|                         |   | Collection Frequency  | 2018/2019      | 2019/2020 | 2020/2021 | Q1               | Q2       | Q3       | Q4       | Target   | Polarity   | DOT        |            |
| 5. Education            | CJGE20                                  | % of working age population qualified - to at least L4 and above*                         | Annual         | 47.90%    | 49.10%    | 46.40%           | -        | -        | 46.40%   | -        | -          | Up is Good | ◀▶ Neutral |
|                         |   | Benchmark - National Data   | Annual         | 39.30%    | 40.30%    | 43.10%           | -        | -        | 43.10%   | -        | -          |            |            |
|                         |   | Benchmark - Regional Data   | Annual         | 33.30%    | 34.20%    | 37.30%           | -        | -        | 37.30%   | -        | -          |            |            |
|                         |   | Regional Rank (Rank out of 15)  | Annual         | 1         | 1         | 5                | -        | -        | -        | -        | -          |            |            |
| 6. Housing and Planning | CES13                                   | New Homes Built on Previously Developed Land (%) - (YTD)                                  | Quarterly      | 72.97%    | 75.84%    | -                | -        | 73.16%   | -        | -        | -          | Up is Good | ◀▶ Neutral |
|                         |   | Homes Provided on Greenfield Land (Gross) - (YTD)   | Quarterly      | 130       | 144       | -                | -        | 51       | -        | -        | -          | Neutral    | ◀▶ Neutral |
|                         |   | Homes Provided on Brownfield Land (Gross) - (YTD)   | Quarterly      | 351       | 452       | -                | -        | 139      | -        | -        | -          | Neutral    | ◀▶ Neutral |
|                         | CES905                                  | % of major planning applications determined within 13 Weeks (NPI157a National Measure)    | Quarterly      | 88.00%    | 100.00%   | (Avail Oct 2021) | 100.00%  | -        | -        | -        | -          | Up is Good | ◀▶ Neutral |
|                         |   | Benchmark - National Data   | Quarterly      | 88.15%    | 88.00%    | (Avail Oct 2021) | 88.00%   | -        | -        | -        | -          |            |            |
|                         |   | Benchmark - Regional Data   | Quarterly      | 89.18%    | 90.00%    | (Avail Oct 2021) | 88.02%   | -        | -        | -        | -          |            |            |
|                         | CES910                                  | % of non-major planning applications determined within 8 Weeks (NPI157b National Measure) | Quarterly      | 88.91%    | 84.75%    | (Avail Oct 2021) | 92.00%   | -        | -        | -        | -          | Up is Good | ◀▶ Neutral |
|                         |   | Benchmark - National Data   | Quarterly      | 88.70%    | 85.00%    | (Avail Oct 2021) | 85.00%   | -        | -        | -        | -          |            |            |
|                         |   | Benchmark - Regional Data   | Quarterly      | 89.08%    | 87.00%    | (Avail Oct 2021) | 83.60%   | -        | -        | -        | -          |            |            |
|                         | CJGE121a                                | Average House Price   | Monthly        | £251,507  | £257,398  | £274,112         | £259,145 | £263,600 | £267,932 | £274,112 | -          | Neutral    | ◀▶ Neutral |
|                         |   | Benchmark - National Data   | Monthly        | £238,259  | £243,269  | £269,626         | £248,119 | £256,530 | £264,446 | £269,626 | -          |            |            |
|                         |   | Benchmark - Regional Data   | Monthly        | £162,129  | £159,208  | £188,575         | £168,799 | £174,450 | £182,907 | £188,575 | -          |            |            |
|                         |   | Regional Rank (Rank out of 15)  | Monthly        | 1         | 1         | 1                | 1        | 1        | 1        | 1        | -          |            |            |
| HM01                    | Gross Additional Homes Provided - (YTD) | Quarterly   | 481            | 596       | -         | -                | 190      | -        | -        | -        | Up is Good | ◀▶ Neutral |            |
| 7. Public Protection    | PP01                                    | % of businesses reporting that contact with officers was helpful                          | Annual         | 96.80%    | 97.50%    | -                | -        | -        | -        | -        | Up is Good | ◀▶ Neutral |            |
|                         | PP02                                    | % of businesses reporting that they were treated fairly                                   | Annual         | 98.10%    | 96.80%    | -                | -        | -        | -        | -        | Up is Good | ◀▶ Neutral |            |
|                         | PP03                                    | % of businesses reporting that the information provided was useful                        | Annual         | 98.10%    | 98.10%    | -                | -        | -        | -        | -        | Up is Good | ◀▶ Neutral |            |
|                         | PP04                                    | % of customers who were satisfied with the overall level of service provided              | Annual         | 80.60%    | 86.30%    | -                | -        | -        | -        | -        | Up is Good | ▲ Green    |            |
|                         | PP06                                    | % of food premises that are classified as broadly compliant - (YTD)                       | Quarterly      | 93.00%    | 95.00%    | 89.20%           | NC       | 93.00%   | 97.70%   | 89.20%   | -          | Up is Good | ◀▶ Neutral |



# Portfolio - Economy and Strategic Planning 2020/2021

No of Indicators = 44 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.  
Produced by the Business Intelligence Hub June 2021



|                   |         |  | Previous Years |           |           | 2020/2021 |       |       |       |        |          |         |               |
|-------------------|---------|--|----------------|-----------|-----------|-----------|-------|-------|-------|--------|----------|---------|---------------|
|                   |         | Collection Frequency                       | 2018/2019      | 2019/2020 | 2020/2021 | Q1        | Q2    | Q3    | Q4    | Target | Polarity | DOT     |               |
| 8. Large Projects | CORP10L | Large Project - Local Plan                 | Quarterly      | Amber     | Amber     | Amber     | Amber | Amber | Amber | Amber  | -        | Neutral | ◀▶<br>Neutral |
|                   |         | Large Project - York Central               | Quarterly      | Amber     | Amber     | Amber     | Amber | Amber | Amber | Amber  | -        | Neutral | ◀▶<br>Neutral |
|                   |         | Large Project - Castle Gateway             | Quarterly      | Amber     | Amber     | Amber     | Amber | Amber | Amber | Amber  | -        | Neutral | ◀▶<br>Neutral |
|                   |         | Large Project - Guildhall                  | Quarterly      | Green     | Green     | Amber     | Red   | Red   | Red   | Amber  | -        | Neutral | ◀▶<br>Neutral |
|                   |         | Large Project - Outer Ring Road (A1237)    | Quarterly      | Amber     | Amber     | Amber     | Amber | Amber | Amber | Amber  | -        | Neutral | ◀▶<br>Neutral |
|                   |         | Large Project - City Centre Access Project | Quarterly      | Amber     | Amber     | Amber     | Amber | Amber | Amber | Amber  | -        | Neutral | ◀▶<br>Neutral |
|                   |         | Large Project - Parking Review             | Quarterly      | Green     | Green     | Amber     | Amber | Amber | Amber | Amber  | -        | Neutral | ◀▶<br>Neutral |