



Portfolio - Environment and Climate Change 2020/2021

No of Indicators = 78 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.

Produced by the Business Intelligence Hub June 2021



			Previous Years			2020/2021							
		Collection Frequency	2018/2019	2019/2020	2020/2021	Q1	Q2	Q3	Q4	Target	Polarity	DOT	
0. Council Plan Indicators	CES35	Residual household waste per household (kg/household) (DEFRA)	Quarterly	550.9kg	460.81kg (Prov)	(Avail Jun 2021)	122.58kg (Prov)	129.51kg (Prov)	120.75kg (Prov)	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	592.6kg	(Avail Nov 2021)	(Avail Nov 2021)	-	-	-	-	-		
		Benchmark - Regional Data	Annual	565.9kg	(Avail Nov 2021)	(Avail Nov 2021)	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	12	(Avail Nov 2021)	(Avail Nov 2021)	-	-	-	-	-		
	CES36	Household waste sent for reuse, recycling or composting (%) (DEFRA)	Quarterly	43.60%	48.37% (Prov)	(Avail Jun 2021)	45.58% (Prov)	48.75% (Prov)	42.61% (Prov)	-	-	Up is Good	◀▶ Neutral
		Household waste recycled / composted: Benchmark - National Data	Annual	35.10%	(Avail Nov 2021)	(Avail Nov 2021)	-	-	-	-	-		
		Household waste recycled / composted: Benchmark - Regional Data	Annual	43.60%	(Avail Nov 2021)	(Avail Nov 2021)	-	-	-	-	-		
		Household waste recycled / composted: Regional Rank (Rank out of 15)	Annual	9	(Avail Nov 2021)	(Avail Nov 2021)	-	-	-	-	-		
	CSPEC6	GRAFFITI - Number of issues reported (all land types)	Monthly	183	385	479	74	144	104	157	-	Neutral	◀▶ Neutral
	GCC05	Number of trees planted (CYC)	Monthly	NC	515	271	0	0	0	271	-	Up is Good	◀▶ Neutral
TAP30	% of Talkabout panel who think that the council are doing well at improving green spaces	Quarterly	38.03%	42.14%	44.31%	44.31%	44.31%	NC	NC	-	Up is Good	▲ Green	
YCC227	STREET CLEANING - Number of issues reported	Monthly	1,943	2,578	1,990	405	534	477	574	-	Neutral	◀▶ Neutral	
1. Waste	CES35	Residual household waste per household (kg/household) (DEFRA)	Quarterly	550.9kg	460.81kg (Prov)	(Avail Jun 2021)	122.58kg (Prov)	129.51kg (Prov)	120.75kg (Prov)	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	592.6kg	(Avail Nov 2021)	(Avail Nov 2021)	-	-	-	-	-		
		Benchmark - Regional Data	Annual	565.9kg	(Avail Nov 2021)	(Avail Nov 2021)	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	12	(Avail Nov 2021)	(Avail Nov 2021)	-	-	-	-	-		
	CES36	Household waste sent for reuse, recycling or composting (%) (DEFRA)	Quarterly	43.60%	48.37% (Prov)	(Avail Jun 2021)	45.58% (Prov)	48.75% (Prov)	42.61% (Prov)	-	-	Up is Good	◀▶ Neutral
		Household waste recycled / composted: Benchmark - National Data	Annual	35.10%	(Avail Nov 2021)	(Avail Nov 2021)	-	-	-	-	-		
		Household waste recycled / composted: Benchmark - Regional Data	Annual	43.60%	(Avail Nov 2021)	(Avail Nov 2021)	-	-	-	-	-		
		Household waste recycled / composted: Regional Rank (Rank out of 15)	Annual	9	(Avail Nov 2021)	(Avail Nov 2021)	-	-	-	-	-		



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1. Waste	CES37	Municipal waste sent to landfill (%) (DEFRA)	Quarterly	20.80%	18.14% (Prov)	(Avail Jun 2021)	12.43% (Prov)	11.53% (Prov)	18.86% (Prov)	-	-	Up is Bad	▼ Green
		Benchmark - National Data	Annual	7.10%	(Avail Nov 2021)	(Avail Nov 2021)	-	-	-	-	-		
		Benchmark - Regional Data	Annual	16.40%	(Avail Nov 2021)	(Avail Nov 2021)	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	15	(Avail Nov 2021)	(Avail Nov 2021)	-	-	-	-	-		
	CES38	Total tonnes of municipal waste collected (household, commercial, prescribed and inert waste)	Quarterly	109,455.48	96,082.21	(Avail Jun 2021)	21,946.62	25,284.33	21,783.95	-	-	Neutral	◄ Neutral ►
	CES45	% of properties offered 2 kerbside recycle collections - (YTD)	Quarterly	NC	NC	-	NC	98.20%	-	-	-	Up is Good	◄ Neutral ►
	CES46	Missed refuse collections - Number of issues reported	Monthly	-	-	1,730	335	316	439	640	-	Up is Bad	◄ Neutral ►
	CES48	Missed refuse collections - Number of issues per 100,000 collections - (YTD)	Monthly	48.65	50.85	33.17 (est.)	28.08	27.29	30.61	33.17 (est.)	-	Up is Bad	◄ Neutral ►
	CES49	Missed refuse collections - Number of issues dealt with	Monthly	-	-	337	-	-	-	337	-	Neutral	◄ Neutral ►
	SLA21	Missed refuse collections - Number of issues dealt with that breached next-day target time (SLA)	Monthly	-	-	284	-	-	-	284	-	Up is Bad	◄ Neutral ►
	SLA22	Missed refuse collections - Average time taken to resolve issues (Working days)	Monthly	-	-	0	-	-	-	0	-	Up is Bad	◄ Neutral ►
	TAP33	% of panel who think that the council and partners are doing well helping to reduce amount of household waste	Quarterly	24.89%	37.47%	24.81%	28.21%	24.81%	NC	NC	-	Up is Good	◄ Neutral ►
		% of panel who think that the council and partners are not doing well helping to reduce amount of household waste	Quarterly	51.35%	53.10%	56.82%	56.53%	56.82%	NC	NC	-	Up is Bad	▲ Red
	WA104	Number of Complaints (Stage 1) - Waste Services	Monthly	979	620	177	33	49	41	54	-	Up is Bad	▼ Green
		Number of Complaints (Stage 2) - Waste Services	Monthly	283	152	68	10	20	12	26	-	Up is Bad	▼ Green
Number of Complaints (Stage 3) - Waste Services		Monthly	6	2	4	2	2	0	0	-	Up is Bad	▲ Red	
WA400	Tonnage landfilled (AWRP from 2018/19) (inc commercial) - All CYC Vehicles	Monthly	47,550.45	51,125.29	52,312.8	12,311.26	13,865.68	13,047.64	13,088.22	-	Up is Bad	▲ Red	
WA401	Tonnage recycled - All CYC Vehicles	Monthly	14,216.28	14,768.61	16,570.96	4,263.51	3,912.8	4,019.6	4,375.05	-	Up is Good	▲ Green	



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		Collection Frequency	2018/2019	2019/2020	2020/2021	Q1	Q2	Q3	Q4	Target	Polarity	DOT
1. Waste	WA402	Tonnage composted (green) - All CYC Vehicles	Monthly	14,730.58	15,456.74	13,881.88	4,476.24	5,586.46	2,970.1	849.08	-	Up is Good ◀▶ Neutral
	WA403	Tonnage commingled - All CYC Vehicles	Monthly	2,753.56	3,041.96	3,986.93	1,398.33	896.72	844.84	847.04	-	Up is Bad ▲ Red
	WA404	% waste recycled - All CYC Vehicles	Monthly	37.84%	37.15%	36.79%	41.52%	40.66%	34.88%	28.53%	-	Up is Good ◀▶ Neutral
	WA405	Tonnage commingled - All CYC Vehicles (Weekly Average)	Monthly	52.76	58.17	76.39	107.61	68.5	64.11	65.35	-	Up is Bad ▲ Red
2. Public Realm	CSPEC6	GRAFFITI - Number of issues reported (all land types)	Monthly	183	385	479	74	144	104	157	-	Neutral ◀▶ Neutral
	CAN008b	GRAFFITI - Number of offensive issues dealt with by CYC (Public Land)	Monthly	21	36	50	12	12	9	17	-	Neutral ◀▶ Neutral
	CAN009b	GRAFFITI - Number of non-offensive issues dealt with by CYC (Public Land)	Monthly	50	210	327	41	109	76	101	-	Neutral ◀▶ Neutral
	CAN008	GRAFFITI - Average time taken to resolve offensive issues (Public Land) (Working days) - (YTD)	Monthly	5.2	9.4	3.7	12.7	6.8	5.2	3.7	-	Up is Bad ▼ Green
	CAN008d	GRAFFITI - % offensive issues resolved within target time (Public Land) (SLA)	Monthly	-	70.80%	84.00%	58.30%	83.30%	100.00%	94.10%	-	Up is Good ◀▶ Neutral
	CAN009	GRAFFITI - Average time taken to resolve non-offensive issues (Public Land) (Working days) - (YTD)	Monthly	5.8	8.9	5	5.6	4.3	4.4	5	-	Up is Bad ◀▶ Neutral
	CAN009d	GRAFFITI - % non-offensive issues resolved within target time (Public Land) (SLA)	Monthly	-	79.10%	80.10%	90.20%	85.30%	81.60%	69.30%	-	Up is Good ◀▶ Neutral
	YCC227	STREET CLEANING - Number of issues reported	Monthly	1,943	2,578	1,990	405	534	477	574	-	Neutral ◀▶ Neutral
	CSPEC4	VEGETATION - Number of issues reported (includes weeds and overgrown hedges)	Monthly	1,912	2,191	1,652	607	643	227	175	-	Neutral ◀▶ Neutral
		VEGETATION - Number of issues reported (includes weeds and overgrown hedges) - (Rolling 12 months)	Monthly	1,912	2,191	1,652	2,166	1,876	1,737	1,652	-	Up is Bad ◀▶ Neutral
	CSPEC7	LITTER BINS - Number of issues reported	Monthly	246	185	313	82	73	96	62	-	Neutral ◀▶ Neutral
	CSPEC8	DOG BINS - Number of issues reported	Monthly	114	75	241	35	48	97	61	-	Neutral ◀▶ Neutral
CSPMA7	CYC Mobile App - Grand Total	Monthly	65	52	53	18	15	9	11	-	Neutral ◀▶ Neutral	



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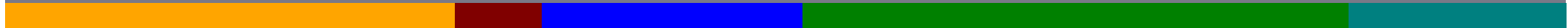
			Previous Years			2020/2021							
		Collection Frequency	2018/2019	2019/2020	2020/2021	Q1	Q2	Q3	Q4	Target	Polarity	DOT	
2. Public Realm	SLA02	STREET CLEANING - % of urgent cleansing cases resolved within SLA (2 hours) - (YTD)	Monthly	43.00%	61.70%	62.90%	60.90%	65.30%	63.10%	62.90%	-	Up is Good	◄► Neutral
	SLA04	STREET CLEANING - % of standard cleansing cases resolved within SLA (3 days) - (YTD)	Monthly	70.00%	72.40%	72.70%	80.10%	76.80%	72.60%	72.70%	-	Up is Good	◄► Neutral
	SLA11c	Vegetation - Number of issues (includes weeds and overgrown hedges) dealt with by target time (SLA)	Monthly	-	-	41.9	58.3	65.8	63.8	41.9	-	Up is Good	◄► Neutral
	SLA12a	Vegetation - Number of issues (includes weeds and overgrown hedges) dealt with by target time (SLA) YTD	Monthly	-	-	-	-	-	-	-	-	Up is Good	◄► Neutral
	SLA13	Overall Public Realm Standard Cleansing cases completed within SLA	Monthly	71.00%	78.80%	80.80%	85.80%	79.60%	77.00%	81.10%	-	Up is Good	▲ Green
	SLA18	Overall Public Realm Cleansing cases completed within SLA - (YTD)	Monthly	62.00%	74.20%	77.00%	81.40%	79.00%	77.00%	77.00%	-	Up is Good	▲ Green
	SLA11	VEGETATION - Average time taken to resolve issues (includes weeds and overgrown hedges) (Working days)	Monthly	-	-	3.1	-	-	-	3.1	-	Up is Bad	◄► Neutral
3. Parks	APSE079	Parks and Open Spaces: Hectares of maintained public open space per 1,000 head of population (PI 30)	Annual	N/C	N/C	(Avail Dec 2021)	-	-	-	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Annual	N/C	N/C	(Avail Dec 2021)	-	-	-	-	-		
		Benchmark - APSE Family	Annual	N/C	N/C	(Avail Dec 2021)	-	-	-	-	-		
	TAP30	% of Talkabout panel who think that the council are doing well at improving green spaces	Quarterly	38.03%	42.14%	44.31%	44.31%	44.31%	NC	NC	-	Up is Good	▲ Green
		% of Talkabout panel who think that the council are not doing well at improving green spaces	Quarterly	49.22%	44.14%	31.93%	32.93%	31.93%	NC	NC	-	Up is Bad	▼ Green
	TAP32	% of panel who think that the council and partners are doing well at improving the quality of streets/public spaces	Quarterly	33.70%	35.24%	48.26%	48.47%	48.26%	NC	NC	-	Up is Good	▲ Green
% of panel who think that the council and partners are not doing well at improving the quality of streets/public spaces		Quarterly	59.91%	58.81%	38.06%	39.05%	38.06%	NC	NC	-	Up is Bad	◄► Neutral	



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4. Penalty Notices	FPN01a	Fixed Penalty Notices - Dog Fouling	Monthly	1	3	2	0	2	0	0	-	Neutral	◀▶ Neutral
	FPN01b	Fixed Penalty Notices - Litter	Monthly	6	3	0	0	0	0	0	-	Neutral	◀▶ Neutral
	FPN01c	Fixed Penalty Notices - S34 non production of waste transfer notes/licences	Monthly	19	26	18	6	2	5	5	-	Neutral	◀▶ Neutral
	FPN01d	Fixed Penalty Notices - S46 Household Waste presentation	Monthly	0	0	0	0	0	0	0	-	Neutral	◀▶ Neutral
	FPN01e	Fixed Penalty Notices - S47 Commercial Waste	Monthly	2	0	0	0	0	0	0	-	Neutral	◀▶ Neutral
	FPN02a	Community Protection Notices - Dog Fouling (Private or communal areas)	Monthly	2	1	0	0	0	0	0	-	Neutral	◀▶ Neutral
	FPN02b	Community Protection Notices - Waste accumulation on residential property	Monthly	10	1	1	0	0	0	1	-	Neutral	◀▶ Neutral
	FPN02c	Community Protection Notices - Other	Monthly	7	4	0	0	0	0	0	-	Neutral	◀▶ Neutral
5. Air Quality and Climate Change	CAN027	Average Annual Mean Nitrogen Dioxide concentration in Salisbury Terrace (ug/m3) (Calendar Year)	Annual	27.6	27.6	21.5	N/A	N/A	N/A	-	-	Up is Bad	◀▶ Neutral
	CAN027a	Average Annual Mean Nitrogen Dioxide concentration in Prices/Nunnery Lane (ug/m3) (Calendar Year)	Annual	29.7	29.9	21.9	N/A	N/A	N/A	-	-	Up is Bad	◀▶ Neutral
	CAN027b	Average Annual Mean Nitrogen Dioxide concentration in Blossom St/Holgate (ug/m3) (Calendar Year)	Annual	33.7	33.3	25.8	N/A	N/A	N/A	-	-	Up is Bad	◀▶ Neutral
	CAN027c	Average Annual Mean Nitrogen Dioxide concentration in Fishergate/Paragon (ug/m3) (Calendar Year)	Annual	27.3	27.3	20.7	N/A	N/A	N/A	-	-	Up is Bad	◀▶ Neutral
	CAN027d	Average Annual Mean Nitrogen Dioxide concentration in Lawrence St (ug/m3) (Calendar Year)	Annual	29.6	29.8	22.5	N/A	N/A	N/A	-	-	Up is Bad	◀▶ Neutral
	CAN027e	Average Annual Mean Nitrogen Dioxide concentration in Fulford (ug/m3) (Calendar Year)	Annual	25.4	25.9	19	N/A	N/A	N/A	-	-	Up is Bad	◀▶ Neutral
	CAN027f	Average Annual Mean Nitrogen Dioxide concentration in Gillygate / LMW (ug/m3) (Calendar Year)	Annual	34.2	33.8	28.5	N/A	N/A	N/A	-	-	Up is Bad	◀▶ Neutral
	CAN027g	Average Annual Mean Nitrogen Dioxide concentration in Rougier St/GHS (ug/m3) (Calendar Year)	Annual	46.1	46.5	36.7	N/A	N/A	N/A	-	-	Up is Bad	◀▶ Neutral



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5. Air Quality and Climate Change	CAN028	The maximum Nitrogen Dioxide concentration in Salisbury Terrace (ug/m3) (Calendar Year)	Annual	31.8	31.4	24.4	N/A	N/A	N/A	-	-	Up is Bad Neutral	
	CAN028a	The maximum Nitrogen Dioxide concentration in Princes/Nunnery Lane (ug/m3) (Calendar Year)	Annual	35.6	37.4	27.2	N/A	N/A	N/A	-	-	Up is Bad Neutral	
	CAN028b	The maximum Nitrogen Dioxide concentration in Blossom St/Holgate (ug/m3) (Calendar Year)	Annual	46.3	45.5	35	N/A	N/A	N/A	-	-	Up is Bad Neutral	
	CAN028c	The maximum Nitrogen Dioxide concentration in Fishergate/Paragon (ug/m3) (Calendar Year)	Annual	36.1	37.8	29.2	N/A	N/A	N/A	-	-	Up is Bad Neutral	
	CAN028d	The maximum Nitrogen Dioxide concentration in Lawrence St (ug/m3) (Calendar Year)	Annual	41.8	38.9	32.5	N/A	N/A	N/A	-	-	Up is Bad Green	
	CAN028e	The maximum Nitrogen Dioxide concentration in Fulford (ug/m3) (Calendar Year)	Annual	32.7	33.1	24.6	N/A	N/A	N/A	-	-	Up is Bad Neutral	
	CAN028f	The maximum Nitrogen Dioxide concentration in Gillygate / LMW (ug/m3) (Calendar Year)	Annual	46.6	44.3	40.2	N/A	N/A	N/A	-	-	Up is Bad Green	
	CAN028g	The maximum Nitrogen Dioxide concentration in Rougier St/GHS (ug/m3) (Calendar Year)	Annual	45.5	46.7	38.8	N/A	N/A	N/A	-	-	Up is Bad Neutral	
	CES020	CO2 emissions (tonnes) per head of population (within LA scope) (Calendar Year)	Annual	3.9	(Avail Jun 2021)	Due Jun 2022	-	-	-	-	-	-	Up is Bad Neutral
		Benchmark - National Data	Annual	4.4	(Avail Jun 2021)	Due Jun 2022	-	-	-	-	-	-	
Benchmark - Regional Data		Annual	4.5	(Avail Jun 2021)	Due Jun 2022	-	-	-	-	-	-		
TAP29	% of panel who think that the council and partners are doing well at reducing air pollution	Quarterly	27.90%	26.12%	41.29%	43.44%	41.29%	NC	NC	-	Up is Good Green		
	% of panel who think that the council and partners are not doing well at reducing air pollution	Quarterly	56.03%	59.20%	35.32%	34.23%	35.32%	NC	NC	-	Up is Bad Neutral		



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5. Air Quality and Climate Change	TAP34	% of panel who think that the council and partners are doing well helping to reduce carbon footprint	Quarterly	40.58%	22.69%	28.22%	29.48%	28.22%	NC	NC	-	Up is Good	◀▶ Neutral
		% of panel who think that the council and partners are not doing well helping to reduce carbon footprint	Quarterly	51.00%	55.61%	44.55%	44.96%	44.55%	NC	NC	-	Up is Bad	◀▶ Neutral
	TAP35	% of panel who think that the council and partners are doing well encouraging the use of low emission vehicles	Quarterly	14.70%	13.72%	13.43%	13.97%	13.43%	NC	NC	-	Up is Good	◀▶ Neutral
		% of panel who think that the council and partners are not doing well encouraging the use of low emission vehicles	Quarterly	55.46%	59.85%	55.47%	54.53%	55.47%	NC	NC	-	Up is Bad	◀▶ Neutral
6. Satisfaction	TAP01	% of Talkabout panel satisfied with their local area as a place to live	Quarterly	88.61%	84.47%	84.90%	87.01%	84.90%	NC	NC	-	Up is Good	◀▶ Neutral
		Benchmark - Community Life Survey	Annual	76.00%	75.90%	(Due July 2021)	-	-	-	-	-		
		Benchmark - LG Inform	Annual	78.00%	80.00%	(Due July 2021)	87.00%	-	-	-	-		
		% of Talkabout panel dissatisfied with their local area as a place to live	Quarterly	8.02%	10.12%	7.67%	5.22%	7.67%	NC	NC	-	Up is Bad	◀▶ Neutral
7. Large Projects	CORP10L	Large Project - Local Plan	Quarterly	Amber	Amber	Amber	Amber	Amber	Amber	Amber	-	Neutral	◀▶ Neutral
		Large Project - York Central	Quarterly	Amber	Amber	Amber	Amber	Amber	Amber	Amber	-	Neutral	◀▶ Neutral
		Large Project - Outer Ring Road (A1237)	Quarterly	Amber	Amber	Amber	Amber	Amber	Amber	Amber	-	Neutral	◀▶ Neutral
		Large Project - Flood Risk	Quarterly	Green	Green	Green	Green	Green	Green	Green	-	Neutral	◀▶ Neutral