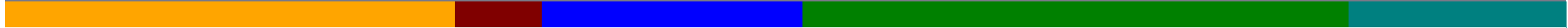




Portfolio - Children, Young People and Education 2020/2021

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			Previous Years			2020/2021							
		Collection Frequency	2018/2019	2019/2020	2020/2021	Q1	Q2	Q3	Q4	Target	Polarity	DOT	
00. Council Plan Indicators	87aa	Secondary school persistent absence rate (10% absence) (recorded over 6 terms)	Annual	13.18%	NC	-	-	-	-	-	Up is Bad	◀▶ Neutral	
	EFL11	Voice of the Child - Service Usage	Monthly	NC	Narrative	Narrative	Narrative	Narrative	Narrative	Narrative	Neutral	◀▶ Neutral	
	EFL12	Voice of the Child - Life opportunities	Monthly	NC	Narrative	Narrative	Narrative	Narrative	Narrative	Narrative	Neutral	◀▶ Neutral	
	EH7	% of children who have achieved a Good Level of Development (GLD) at Foundation Stage - (Snapshot)	Annual	75.60%	NC	-	-	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	71.80%	NC	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	70.00%	NC	-	-	-	-	-	-		
	KS4a	Average Progress 8 score from Key Stage 2 to Key Stage 4	Annual	0.22	NC	-	-	-	-	-	-	Up is Good	▲ Green
		Benchmark - National Data	Annual	0.01	NC	-	-	-	-	-	-		
	KS4c	% of pupils achieving 9-4 or above in English & Maths at Key Stage 4 (C or above before 2016/17)	Annual	73.60%	NC	-	-	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	65.70%	NC	-	-	-	-	-	-		
KS4i	%pt gap between disadvantaged pupils (eligible for FSM in the last 6 years, children in care and adopted from care) and their peers achieving 9-4 in English & Maths at Key Stage 4	Annual	29.00%	NC	-	-	-	-	-	-	Up is Bad	◀▶ Neutral	
	Benchmark - National Data	Annual	27.00%	NC	-	-	-	-	-	-			
NEET02c	% of Year 12-13 (academic age 16-17) NEET who possess less than a L2 qualification (New definition Jan 2017) - (Snapshot)	Monthly	85.90%	85.50%	89.40%	85.50%	90.50%	90.50%	89.40%	-	Up is Bad	◀▶ Neutral	
01. Children's Social Care	103b	% of final Education, Health & Care Plans issued within statutory time limits, including exceptions (definition changed Sept 2014)	Monthly	88.70%	86.00%	-	84.00%	80.00%	-	-	-	Up is Good	▼ Red
		Benchmark - National Data	Annual	58.70%	-	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	71.10%	-	-	-	-	-	-	-		
	Benchmark - Comparator Data	Annual	57.80%	-	-	-	-	-	-	-			
	% of care leavers aged 19-21 (19 before 2014/15) in suitable accommodation - (Snapshot)	Monthly	77.00%	95.00%	90.24%	93.51%	93.67%	92.50%	90.24%	95%	Up is Good	◀▶ Neutral	



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			Previous Years			2020/2021							
		Collection Frequency	2018/2019	2019/2020	2020/2021	Q1	Q2	Q3	Q4	Target	Polarity	DOT	
01. Children's Social Care	147	Benchmark - National Data	Annual	85.00%	85.00%	(Avail Dec 2021)	-	-	-	(Avail Dec 2021)	-		
		Benchmark - Regional Data	Annual	87.00%	89.00%	(Avail Dec 2021)	-	-	-	(Avail Dec 2021)	-		
		Benchmark - Comparator Data	Annual	83.30%	86.10%	(Avail Dec 2021)	-	-	-	(Avail Dec 2021)	-		
	65	% of children becoming subject to a Child Protection Plan for a second or subsequent time - (YTD)	Monthly	33.03%	26.05%	25.57%	18.18%	21.43%	24.82%	25.57%	20%	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	21.00%	21.90%	(Avail Dec 2021)	-	-	-	(Avail Dec 2021)	-		
		Benchmark - Regional Data	Annual	20.00%	20.20%	(Avail Dec 2021)	-	-	-	(Avail Dec 2021)	-		
		Benchmark - Comparator Data	Annual	23.00%	20.70%	(Avail Dec 2021)	-	-	-	(Avail Dec 2021)	-		
	CSC01	Number of Contacts to Children's Services - (YTD)	Monthly	5,523	7,777	7,631	1,799	3,834	5,842	7,631	-	Neutral	◀▶ Neutral
	CYPL1	Total number of LA-funded out-City placements (0-19 years) - (Snapshot)	Monthly	12	19	-	31	31	-	-	-	Up is Bad	▲ Red
		Total number of LA-funded out-City placements (0-25 years) - (Snapshot)	Monthly	27	29	-	44	40	-	-	-	Up is Bad	▲ Red
	CYPL2c	Number of Early Help Assessments initiated	Monthly	260	245	344	64	92	86	102	-	Neutral	◀▶ Neutral
	EFL1	Children in care per 10k, excluding Short Breaks - (Snapshot)	Monthly	56.22	70.81	75.14	75.95	75.41	75.14	75.14	60-64	Neutral	◀▶ Neutral
		Benchmark - National Data	Annual	65	67	(Avail Dec 2021)	-	-	-	(Avail Dec 2021)	-		
		Benchmark - Regional Data	Annual	74	77	(Avail Dec 2021)	-	-	-	(Avail Dec 2021)	-		
		Benchmark - Comparator Data	Annual	61	60.3	(Avail Dec 2021)	-	-	-	(Avail Dec 2021)	-		
	EFL2	Children subject to a Child Protection Plan per 10k - (Snapshot)	Monthly	43.51	64.59	34.86	54.59	40.81	37.03	34.86	38-45	Neutral	◀▶ Neutral
		Benchmark - National Data	Annual	44	42.8	(Avail Nov 2021)	-	-	-	(Avail Nov 2021)	-		
		Benchmark - Regional Data	Annual	50	53.6	(Avail Nov 2021)	-	-	-	(Avail Nov 2021)	-		
		Benchmark - Comparator Data	Annual	36	31.6	(Avail Nov 2021)	-	-	-	(Avail Nov 2021)	-		
	MIPack1	Number of Referrals to Children's Social Care - (YTD)	Monthly	1,101	2,148	1,552	286	811	1,220	1,552	-	Neutral	◀▶ Neutral
MIPack2	% of children entering care who have previously been looked after, excluding Short Breaks - (YTD)	Monthly	15.71%	12.71%	17.98%	27.59%	18.00%	18.42%	17.98%	-	Up is Bad	◀▶ Neutral	



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		Collection Frequency	Previous Years			2020/2021					Target	Polarity	DOT
			2018/2019	2019/2020	2020/2021	Q1	Q2	Q3	Q4				
02. Troubled Families	TF2-A01	Number of Troubled Families (Families identified with 2 or more headline criteria) - (Snapshot)	Quarterly	1,078	1,328	1,440	1,360	1,386	1,406	1,440	-	Up is Good	▲ Green
	TF2-A01i	Number of Troubled Families On-Programme - (Snapshot)	Quarterly	804	1,054	1,175	1,085	1,118	1,142	1,175	-	Up is Good	▲ Green
	TF2-A02	% of Troubled Families who have achieved an outcome - (Snapshot)	Quarterly	20.00%	31.00%	47.00%	36.00%	40.00%	44.00%	47.00%	-	Up is Good	▲ Green
03. Youth Offending	111	First time entrants to the Youth Justice System aged 10-17 (per 100,000 10-17 year olds in York) - (Rolling 12 Month)	Quarterly	288	219.4	147.5	153.6	141.3	116.8	147.5	-	Up is Bad	▼ Green
		Benchmark - National Data	Quarterly	222	-	-	-	-	-	-	-	-	
		Benchmark - Regional Data (Region changed from 2018/19)	Quarterly	224	-	-	-	-	-	-	-	-	
		Benchmark - Comparator Data (New Family Group from 2017/18)	Quarterly	163	-	-	-	-	-	-	-	-	
	45	% of young people ending their YOT supervised court order who are NEET (NEW definition 2016/17 - cumulative) - (YTD)	Quarterly	29.50%	18.00%	33.30%	16.70%	21.40%	28.60%	33.30%	-	Up is Bad	▲ Red
04. Education	117c	% of Year 12-13 (academic age 16-17) young people who are not in education, employment or training (NEET) - (Snapshot)	Monthly	2.70%	2.40%	1.90%	2.40%	1.80%	1.60%	1.90%	-	Up is Bad	▼ Green
		Benchmark - National Data	Quarterly	2.80%	2.80%	3.00%	3.20%	1.80%	2.70%	3.00%	-		
		Benchmark - Regional Data	Quarterly	3.00%	3.10%	3.20%	3.30%	2.10%	2.90%	3.20%	-		
		Benchmark - Comparator Data	Quarterly	2.30%	2.70%	2.80%	2.80%	1.70%	2.60%	2.80%	-		
		RM5	% of primary schools oversubscribed by 5% or more (@ January school census) - (Snapshot)	Annual	4.00%	-	-	-	-	-	-	-	Up is Bad
	RM6	% of secondary schools oversubscribed by 5% or more in years 7-11 (@ January school census) - (Snapshot)	Annual	0.00%	-	-	-	-	-	-	-	Up is Bad	▼ Green
05. Attainment	81	%pt gap between FSM and non-FSM pupils at 15, who attain a Level 3 qualification by the age of 19 - (Snapshot)	Annual	38.40%	(Avail Apr 2021)	(Avail Apr 2022)	-	-	-	(Avail Apr 2022)	-	Up is Bad	◄ Neutral
		Benchmark - National Data	Annual	25.20%	(Avail Apr 2021)	(Avail Apr 2022)	-	-	-	(Avail Apr 2022)	-		
		Benchmark - Regional Data	Annual	26.30%	(Avail Apr 2021)	(Avail Apr 2022)	-	-	-	(Avail Apr 2022)	-		
		Regional Rank (Rank out of 15)	Annual	15	(Avail Apr 2021)	(Avail Apr 2022)	-	-	-	(Avail Apr 2022)	-		



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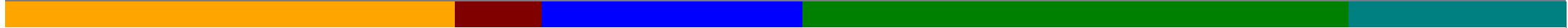
			Previous Years			2020/2021							
		Collection Frequency	2018/2019	2019/2020	2020/2021	Q1	Q2	Q3	Q4	Target	Polarity	DOT	
05. Attainment	EH7	% of children who have achieved a Good Level of Development (GLD) at Foundation Stage - (Snapshot)	Annual	75.60%	NC	-	-	-	-	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Annual	71.80%	NC	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	70.00%	NC	-	-	-	-	-	-		
	KS2b	%pt gap in achievement between disadvantaged pupils (eligible for FSM in the last 6 years, children in care and adopted from care) and their peers - Key Stage 2 Reading, Writing & Maths (aged 10-11)	Annual	32.00%	NC	-	-	-	-	-	-	Up is Bad	▲ Red
		KS4a	Average Progress 8 score from Key Stage 2 to Key Stage 4	Annual	0.22	NC	-	-	-	-	-	-	Up is Good
	Benchmark - National Data		Annual	0.01	NC	-	-	-	-	-	-		
	KS4c	% of pupils achieving 9-4 or above in English & Maths at Key Stage 4 (C or above before 2016/17)	Annual	73.60%	NC	-	-	-	-	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Annual	65.70%	NC	-	-	-	-	-	-		
	KS4i	%pt gap between disadvantaged pupils (eligible for FSM in the last 6 years, children in care and adopted from care) and their peers achieving 9-4 in English & Maths at Key Stage 4	Annual	29.00%	NC	-	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	27.00%	NC	-	-	-	-	-	-		
NEET02c	% of Year 12-13 (academic age 16-17) NEET who possess less than a L2 qualification (New definition Jan 2017) - (Snapshot)	Monthly	85.90%	85.50%	89.40%	85.50%	90.50%	90.50%	89.40%	-	Up is Bad	◄► Neutral	
06. Attendance	87aa	Secondary school persistent absence rate (10% absence) (recorded over 6 terms)	Annual	13.18%	NC	-	-	-	-	-	-	Up is Bad	◄► Neutral
	PHOF22	% of half days missed by pupils due to overall absence (including authorised and unauthorised absence)	Annual	-	-	-	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	-	-	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	-	-	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	-	-	-	-	-	-	-	-		
RM16	Number of fixed term exclusions in the secondary sector	Annual	(Avail Jul 20)	(Avail Jul 21)	-	-	-	-	-	-	Up is Bad	◄► Neutral	



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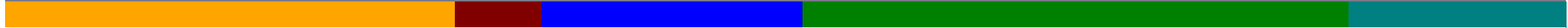
			Previous Years			2020/2021						
		Collection Frequency	2018/2019	2019/2020	2020/2021	Q1	Q2	Q3	Q4	Target	Polarity	DOT
07. Ofsted Ratings	RM91	School Ofsted Rating - Overall: Outstanding -%	Quarterly	24.00%	24.00%	24.00%	24.00%	24.00%	24.00%	24.00%	-	Up is Good ◀▶ Neutral
	RM93	School Ofsted Rating - Overall: Good -%	Quarterly	63.00%	65.00%	65.00%	65.00%	65.00%	65.00%	65.00%	-	Up is Good ◀▶ Neutral
	RM95	School Ofsted Rating - Overall: Requires improvement -%	Quarterly	6.00%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	-	Up is Bad ◀▶ Neutral
	RM97	School Ofsted Rating - Overall: Inadequate -%	Quarterly	6.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	-	Up is Bad ◀▶ Neutral
	RM98	% of pupils attending good or outstanding schools - (Snapshot)	Quarterly	86.60%	91.00%	91.00%	91.00%	91.00%	91.00%	91.00%	-	Up is Good ◀▶ Neutral
08. Free School Meals	PriFSM	% of children who are eligible for a free school meal in the primary sector (excluding Danesgate)	Annual	9.40%	10.99%	13.60%	-	-	-	-	-	Neutral ◀▶ Neutral
		Benchmark - National Data	Annual	15.80%	17.70%	-	-	-	-	-	-	
		Benchmark - Regional Data	Annual	17.70%	19.70%	-	-	-	-	-	-	
	SecFSM	% of children who are eligible for a free school meal in the secondary sector (excluding Danesgate)	Annual	7.60%	9.04%	11.70%	-	-	-	-	-	Neutral ◀▶ Neutral
		Benchmark - National Data	Annual	14.10%	15.90%	-	-	-	-	-	-	
		Benchmark - Regional Data	Annual	16.20%	19.40%	-	-	-	-	-	-	
09. Health	NCMP01	% of reception year children recorded as being obese (single year)	Annual	9.50%	7.60%	-	-	-	-	-	-	Up is Bad ◀▶ Neutral
		Benchmark - National Data	Annual	9.50%	9.90%	-	-	-	-	-	-	
		Benchmark - Regional Data	Annual	10.20%	10.50%	-	-	-	-	-	-	
		Regional Rank (Rank out of 15)	Annual	4	1	-	-	-	-	-	-	
	NCMP02	% of children in Year 6 recorded as being obese (single year)	Annual	15.10%	22.10%	-	-	-	-	-	-	Up is Bad ◀▶ Neutral
		Benchmark - National Data	Annual	20.20%	21.00%	-	-	-	-	-	-	
		Benchmark - Regional Data	Annual	21.00%	21.90%	-	-	-	-	-	-	
		Regional Rank (Rank out of 15)	Annual	1	7	-	-	-	-	-	-	
	TAP10	% of panel agree their local area is a good place for children and young people to grow up	Quarterly	77.78%	75.43%	NC	NC	NC	NC	NC	-	Up is Good ▼ Red
		% of panel disagree their local area is a good place for children and young people to grow up	Quarterly	7.41%	9.68%	NC	NC	NC	NC	NC	-	Up is Bad ▲ Red



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	AS2	Number of Apprenticeships starts - York resident young people aged 16-18	Annual	320	200	-	-	-	-	-	-	Up is Good	▼ Red
	AS3	Number of Apprenticeships starts - York resident young people aged 19-24	Annual	400	240	-	-	-	-	-	-	Up is Good	◀▶ Neutral
	AS4	Number of Apprenticeships starts - York resident young people aged 25+	Annual	630	380	-	-	-	-	-	-	Up is Good	◀▶ Neutral
11. Large Projects	CORP10L	Large Project - Local Plan	Quarterly	Amber	Amber	Amber	Amber	Amber	Amber	Amber	-	Neutral	◀▶ Neutral
		Large Project - Provision of School Places	Quarterly	Amber	Amber	Amber	Amber	Amber	Amber	Amber	-	Neutral	◀▶ Neutral
		Large Project - The Beehive / Centre of Excellence	Quarterly	Green	Green	Closed	Amber	Amber	Green	Closed	-	Neutral	◀▶ Neutral
		Large Project - Children in Care Residential Commissioning	Quarterly	Green	Amber	-	Closed	Closed	-	-	-	Neutral	◀▶ Neutral
		Large Project - Inclusion Review	Quarterly	Green	Green	Amber	Amber	Amber	Amber	Amber	Amber	-	Neutral