



# Portfolio - Culture, Leisure and Communities 2020/2021

No of Indicators = 30 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.

Produced by the Business Intelligence Hub September 2020



				Previous Years			2020/2021						
			Collection Frequency	2017/2018	2018/2019	2019/2020	Q1	Q2	Q3	Q4	Target	Polarity	DOT
0. Council Plan Indicators	TAP01	% of Talkabout panel satisfied with their local area as a place to live	Quarterly	89.94%	88.61%	84.47%	87.01%	-	-	-	-	Up is Good	◀▶ Neutral
	TAP11	% of Talkabout panel who agree that they can influence decisions in their local area	Quarterly	26.87%	28.95%	29.06%	29.55%	-	-	-	-	Up is Good	◀▶ Neutral
	TAP13	% of Talkabout panel who give unpaid help to any group, club or organisation	Quarterly	66.22%	64.72%	67.17%	72.27%	-	-	-	-	Up is Good	▲ Green
	LIB01	Library Visits - All Libraries	Monthly	1,014,173	1,045,617	1,023,034	0	-	-	-	-	Up is Good	▼ Red
	TOU14	Parliament Street Footfall	Monthly	8,049,691	8,445,834	7,873,858	425,894	-	-	-	-	Up is Good	▼ Red
1. Tourism	TOU01	Room Occupancy	Monthly	79.43%	77.22%	-	N/A	-	-	-	-	Up is Good	◀▶ Neutral
	TOU04	Average Room Rate	Monthly	£104.01	£107.07	-	N/A	-	-	-	-	Neutral	◀▶ Neutral
	TOU08	Visits to Attractions: Big Attractions	Monthly	2,562,582	3,125,153	-	N/A	-	-	-	-	Up is Good	◀▶ Neutral
	TOU09	Visits to Attractions: Small Attractions	Monthly	294,107	299,597	-	N/A	-	-	-	-	Up is Good	◀▶ Neutral
	TOU11	Sessions on visitoryork.org	Monthly	1,536,929	1,632,741	-	N/A	-	-	-	-	Up is Good	▲ Green
	TOU14	Parliament Street Footfall	Monthly	8,049,691	8,445,834	7,873,858	425,894	-	-	-	-	Up is Good	▼ Red
	TOU15	Visitor Information Centre Footfall	Monthly	390,681	363,274	-	N/A	-	-	-	-	Up is Good	◀▶ Neutral



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2. Leisure	LIB01	Library Visits - All Libraries	Monthly	1,014,173	1,045,617	1,023,034	0	-	-	-	-	Up is Good	▼ Red	
	LIB02	Books Borrowed - All Libraries	Monthly	788,861	762,434	736,616	79,052	-	-	-	-	Up is Good	▼ Red	
	LM01	Throughput of visits to leisure facilities (GLL) - All Facilities (Average per 1,000 Population)	Monthly	221.28	230.24	-	-	-	-	-	-	Neutral	◄► Neutral	
	TAP13	% of Talkabout panel who give unpaid help to any group, club or organisation	Quarterly	66.22%	64.72%	67.17%	72.27%	-	-	-	-	Up is Good	▲ Green	
		Benchmark - Community Life Survey	Annual	64.00%	62.41%	63.60%	-	-	-	-	-			
		% of Talkabout panel who do not give unpaid help to any group, club or organisation	Quarterly	31.32%	30.79%	30.58%	24.79%	-	-	-	-	Up is Bad	◄► Neutral	
3. Public Realm	APSE088	Parks and Open Spaces: Maintenance cost per household (including CEC) (PI 43a)	Annual	£19.22	N/C	(Avail Nov 2020)	-	-	-	-	-	Up is Bad	◄► Neutral	
		Benchmark - National Data	Annual	£34.91	N/C	(Avail Nov 2020)	-	-	-	-	-			
		Benchmark - APSE Family	Annual	£27.53	N/C	(Avail Nov 2020)	-	-	-	-	-			
	APSE091	Parks and Open Spaces: Cost of service per household (including CEC) (PI 21a)	Annual	£39.62	N/C	(Avail Nov 2020)	-	-	-	-	-	Up is Bad	◄► Neutral	
		Benchmark - National Data	Annual	£38.48	N/C	(Avail Nov 2020)	-	-	-	-	-			
		Benchmark - APSE Family	Annual	£33.52	N/C	(Avail Nov 2020)	-	-	-	-	-			
	TAP31	% of panel who think that the council and partners are doing well conserving York's heritage	Quarterly	69.48%	76.67%	74.75%	69.78%	-	-	-	-	-	Up is Good	▼ Red
		% of panel who think that the council and partners are not doing well conserving York's heritage	Quarterly	21.00%	16.44%	17.75%	13.64%	-	-	-	-	-	Up is Bad	◄► Neutral



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4. Learning	CJGE17	% of working age population qualified - No qualifications	Annual	4.40%	5.50%	4.10%	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	7.70%	7.80%	7.70%	-	-	-	-		
		Benchmark - Regional Data	Annual	9.50%	8.50%	8.50%	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	3	-	-	-	-		
	CJGE17a	% of working age population qualified - to at least L1 and above*	Annual	92.90%	90.50%	93.30%	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	85.40%	85.40%	85.60%	-	-	-	-		
		Benchmark - Regional Data	Annual	83.40%	84.30%	84.20%	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	4	-	-	-	-		
	CJGE20	% of working age population qualified - to at least L4 and above*	Annual	48.90%	47.90%	49.10%	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	38.60%	39.30%	40.30%	-	-	-	-		
		Benchmark - Regional Data	Annual	33.00%	33.30%	34.20%	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	1	-	-	-	-		
5. Crime	CSP23	Hate Crimes as Recorded by NYP	Monthly	83	112	138	32	-	-	-	Up is Bad	◀▶ Neutral
		IQUANTA Family Grouping (1 is good) (Rank out of 15)	Monthly	3	5	12	5	-	-	-		
	CSP27	Number of Incidents of Violent Crime Within the ARZ	Monthly	874	1,010	1,057	81	-	-	-	Up is Bad	▼ Green
	CSP29	Number of Incidents of Violent crime within the CIZ	Monthly	644	609	627	37	-	-	-	Up is Bad	▼ Green



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6. Community Engagement	TAP01	% of Talkabout panel satisfied with their local area as a place to live	Quarterly	89.94%	88.61%	84.47%	87.01%	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - Community Life Survey	Annual	77.00%	76.00%	75.90%	-	-	-	-	-		
		Benchmark - LG Inform	Annual	88.70%	78.00%	80.00%	87.00%	-	-	-	-		
	TAP05	% of Talkabout panel dissatisfied with their local area as a place to live	Quarterly	6.29%	8.02%	10.12%	5.22%	-	-	-	-	Up is Bad	◀▶ Neutral
		% of panel agree the council treated them fairly and with respect in the last 12 months	Quarterly	50.33%	51.31%	51.50%	NC	-	-	-	-	Up is Good	◀▶ Neutral
		% of panel disagree the council treated them fairly and with respect in the last 12 months	Quarterly	10.68%	7.21%	8.25%	NC	-	-	-	-	Up is Bad	◀▶ Neutral
	TAP06	% of panel who agree it is important to feel part of their local area	Quarterly	86.05%	91.92%	87.94%	NC	-	-	-	-	Up is Good	◀▶ Neutral
		% of panel who disagree it is important to feel part of their local area	Quarterly	13.09%	7.21%	11.56%	NC	-	-	-	-	Up is Bad	▲ Red
	TAP07	% of panel who agree that they belong to their local area	Quarterly	75.27%	80.22%	77.78%	70.21%	-	-	-	-	Up is Good	▼ Red
		Benchmark - Community Life Survey	Annual	62.49%	62.10%	62.20%	-	-	-	-	-		
		% of panel who disagree that they belong to their local area	Quarterly	23.03%	19.33%	21.71%	28.33%	-	-	-	-	Up is Bad	▲ Red
	TAP11	% of Talkabout panel who agree that they can influence decisions in their local area	Quarterly	26.87%	28.95%	29.06%	29.55%	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - Community Life Survey	Annual	26.03%	25.39%	26.80%	-	-	-	-	-		
		% of Talkabout panel who disagree that they can influence decisions in their local area	Quarterly	40.94%	41.01%	37.93%	39.80%	-	-	-	-	Up is Bad	◀▶ Neutral



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6. Community Engagement	TAP12	% of panel who state it is important that residents can influence decisions in their local area	Quarterly	89.91%	92.24%	90.59%	NC	-	-	-	-	Up is Good	◀▶ Neutral
		% of panel who state it is not important that residents can influence decisions in their local area	Quarterly	8.37%	6.21%	8.17%	NC	-	-	-	-	Up is Bad	◀▶ Neutral
	TAP13	% of Talkabout panel who give unpaid help to any group, club or organisation	Quarterly	66.22%	64.72%	67.17%	72.27%	-	-	-	-	Up is Good	▲ Green
		Benchmark - Community Life Survey	Annual	64.00%	62.41%	63.60%	-	-	-	-	-		
		% of Talkabout panel who do not give unpaid help to any group, club or organisation	Quarterly	31.32%	30.79%	30.58%	24.79%	-	-	-	-	Up is Bad	◀▶ Neutral
	TAP36	% of the panel who speak positively about the council	Quarterly	35.64%	31.66%	31.42%	NC	-	-	-	-	Up is Good	◀▶ Neutral
		% of the panel who speak negatively about the council	Quarterly	29.37%	28.38%	26.68%	NC	-	-	-	-	Up is Bad	▼ Green
7. Equality	CJGE68	Median earnings of residents - Gross Weekly Pay (£) - Gender Pay Gap	Annual	£117.3	£100.2	£133.8	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	£99.8	£102.7	£103.1	-	-	-	-	-		
		Benchmark - Regional Data	Annual	£105.1	£101.4	£103.7	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	11	7	11	-	-	-	-	-		
8. Large Projects	CORP10L	Large Project - Local Plan	Quarterly	Amber	Amber	-	-	-	-	-	-	Neutral	◀▶ Neutral
		Large Project - Community Stadium	Quarterly	Green	Green	-	-	-	-	-	-	Neutral	◀▶ Neutral
		Large Project - York Central	Quarterly	Amber	Amber	-	-	-	-	-	-	Neutral	◀▶ Neutral
		Large Project - Castle Gateway	Quarterly	Amber	Amber	-	-	-	-	-	-	Neutral	◀▶ Neutral
		Large Project - Library Procurement Project	Discontinued	Green	Green	-	-	-	-	-	-	Neutral	◀▶ Neutral
		Large Project - City Centre Access Project	Quarterly	-	Amber	-	-	-	-	-	-	Neutral	◀▶ Neutral