Portfolio - Children, Young People and Education 2020/2021

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			Collection Frequency	Previous Years			2020/2021				Target	Polarity	DOT
				2017/2018	2018/2019	2019/2020	Q1	Q2	Q3	Q4			
00. Council Plan Indicators	87aa	Secondary school persistent absence rate (10% absence) (recorded over 6 terms)	Annual	15.50%	13.18%	(Avail Apr 21)	-	-	-	-	-	Up is Bad	◄▶ Neutral
	EFL11	Voice of the Child - Service Usage	Monthly	NC	NC	Narrative	Narrative	Narrative	Narrative	-	-	Neutral	◄▶ Neutral
	EFL12	Voice of the Child - Life opportunities	Monthly	NC	NC	Narrative	Narrative	Narrative	Narrative	-	-	Neutral	◄▶ Neutral
	EH7	% of children who have achieved a Good Level of Development (GLD) at Foundation Stage - (Snapshot)	Annual	74.80%	75.60%	NC	-	-	-	-	-	Up is Good	◄▶ Neutral
		Benchmark - National Data	Annual	71.50%	71.80%	NC	-	-	-	-	-		
		Benchmark - Regional Data	Annual	69.40%	70.00%	NC	-	-	-	-	-		
	KS4a	Average Progress 8 score from Key Stage 2 to Key Stage 4	Annual	0.11	0.22	NC	-	-	-	-	-	Up is Good	▲ Green
		Benchmark - National Data	Annual	-0.03	0.01	NC	-	-	-	-	-		
	KS4c	% of pupils achieving 9-4 or above in English & Maths at Key Stage 4 (C or above before 2016/17)	Annual	69.60%	73.60%	NC	-	-	-	-	-	Up is Good	◄▶ Neutral
		Benchmark - National Data	Annual	64.20%	65.70%	NC	-	-	-	-	-		
	KS4i	%pt gap between disadvantaged pupils (eligible for FSM in the last 6 years, children in care and adopted from care) and their peers achieving 9-4 in English & Maths at Key Stage 4	Annual	33.20%	29.40%	NC	-	-	-	-	-	Up is Bad	◄▶ Neutral
		Benchmark - National Data	Annual	27.00%	27.00%	NC	-	-	-	-	-		
	NEET02c	% of Year 12-13 (academic age 16-17) NEET who possess less than a L2 qualification (New definition Jan 2017) - (Snapshot)	Monthly	81.00%	85.90%	85.50%	85.50%	90.50%	90.50%	-	-	Up is Bad	◄▶ Neutral
01. Children's Social Care	103b	% of final Education, Health & Care Plans issued within statutory time limits, including exceptions (definition changed Sept 2014)	Monthly	88.00%	95.00%	86.00%	84.00%	80.00%	-	-	-	Up is Good	▼ Red
	147	% of care leavers aged 19-21 (19 before 2014/15) in suitable accommodation - (Snapshot)	Monthly	82.00%	77.00%	95.00%	93.51%	93.67%	90.00%	-	95%	Up is Good	◄▶ Neutral
		Benchmark - National Data	Annual	84.00%	85.00%	85.00%	-	-	-	(Avail Dec 2021)	-		
		Benchmark - Regional Data	Annual	88.00%	87.00%	89.00%	-	-	-	(Avail Dec 2021)	-		
		Benchmark - Comparator Data	Annual	85.10%	83.30%	86.10%	-	-	-	(Avail Dec 2021)	-		

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01. Children's Social Care	65	% of children becoming subject to a Child Protection Plan for a second or subsequent time - (YTD)	Monthly	22.06%	33.03%	26.05%	18.18%	21.43%	25.00%	-	20%	Up is Bad	▼ Green
		Benchmark - National Data	Annual	20.20%	21.00%	21.90%	-	-	-	(Avail Dec 2021)	-		
		Benchmark - Regional Data	Annual	17.70%	20.00%	20.20%	-	-	-	(Avail Dec 2021)	-		
		Benchmark - Comparator Data	Annual	20.30%	23.00%	20.70%	-	-	-	(Avail Dec 2021)	-		
	CSC01	Number of Contacts to Children's Services - (YTD)	Monthly	5,270	5,523	7,777	1,799	3,827	5,832	-	-	Neutral	◄► Neutral
	CYPL1	Total number of LA-funded out-City placements (0-19 years) - (Snapshot)	Monthly	16	12	19	31	31	-	-	-	Up is Bad	▲ Red
		Total number of LA-funded out-City placements (0-25 years) - (Snapshot)	Monthly	16	27	29	44	40	-	-	-	Up is Bad	▲ Red
	CYPL2c	Number of Early Help Assessments initiated	Monthly	194	260	245	62	85	72	-	-	Neutral	◄► Neutral
	EFL1	Children in care per 10k, excluding Short Breaks - (Snapshot)	Monthly	53	56.22	70.81	75.95	75.68	75.41	-	60-64	Neutral	◄► Neutral
		Benchmark - National Data	Annual	64	65	67	-	-	-	(Avail Dec 2021)	-		
		Benchmark - Regional Data	Annual	71	74	77	-	-	-	(Avail Dec 2021)	-		
		Benchmark - Comparator Data	Annual	60.5	61	60.3	-	-	-	(Avail Dec 2021)	-		
	EFL2	Children subject to a Child Protection Plan per 10k - (Snapshot)	Monthly	45	43.51	64.59	54.59	40.81	36.76	-	38-45	Neutral	◄► Neutral
		Benchmark - National Data	Annual	45.3	44	42.8	-	-	-	(Avail Nov 2021)	-		
		Benchmark - Regional Data	Annual	46.1	50	53.6	-	-	-	(Avail Nov 2021)	-		
		Benchmark - Comparator Data	Annual	38.4	36	31.6	-	-	-	(Avail Nov 2021)	-		
	MIPack1	Number of Referrals to Children's Social Care - (YTD)	Monthly	1,093	1,101	2,148	291	825	1,229	-	-	Neutral	◄► Neutral
	MIPack2	% of children entering care who have previously been looked after, excluding Short Breaks - (YTD)	Monthly	18.75%	15.71%	12.71%	27.59%	19.61%	19.48%	-	-	Up is Bad	▲ Red
02. Troubled Families	TF2-A01	Number of Troubled Families (Families identified with 2 or more headline criteria) - (Snapshot)	Quarterly	891	1,078	1,328	1,360	1,386	1,406	-	-	Up is Good	▲ Green
	TF2-A01i	Number of Troubled Families On-Programme - (Snapshot)	Quarterly	618	804	1,054	1,085	1,118	1,142	-	-	Up is Good	▲ Green
	TF2-A02	% of Troubled Families who have achieved an outcome - (Snapshot)	Quarterly	10.00%	20.00%	31.00%	36.00%	40.00%	44.00%	-	-	Up is Good	▲ Green

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03. Youth Offending	111	First time entrants to the Youth Justice System aged 10-17 (per 100,000 10-17 year olds in York) - (Rolling 12 Month)	Quarterly	360	288	219.4	153.6	141.3	116.8	-	-	Up is Bad	▼ Green
		Benchmark - National Data	Quarterly	273	222	-	-	-	-	-	-		
		Benchmark - Regional Data (Region changed from 2018/19)	Quarterly	368	224	-	-	-	-	-	-		
		Benchmark - Comparator Data (New Family Group from 2017/18)	Quarterly	211	163	-	-	-	-	-	-		
	45	% of young people ending their YOT supervised court order who are NEET (NEW definition 2016/17 - cumulative) - (YTD)	Quarterly	26.80%	29.50%	18.00%	16.70%	21.40%	28.60%	-	-	Up is Bad	◄► Neutral
04. Education	117c	% of Year 12-13 (academic age 16-17) young people who are not in education, employment or training (NEET) - (Snapshot)	Monthly	2.90%	2.70%	2.40%	2.40%	1.80%	1.60%	-	-	Up is Bad	▼ Green
		Benchmark - National Data	Quarterly	2.80%	2.80%	2.80%	3.20%	1.80%	2.70%	-	-		
		Benchmark - Regional Data	Quarterly	3.30%	3.00%	3.10%	3.30%	2.10%	2.90%	-	-		
		Benchmark - Comparator Data	Quarterly	2.50%	2.30%	2.70%	2.80%	1.70%	2.60%	-	-		
	RM5	% of primary schools oversubscribed by 5% or more (@ January school census) - (Snapshot)	Annual	8.00%	4.00%	-	-	-	-	-	-	Up is Bad	▼ Green
	RM6	% of secondary schools oversubscribed by 5% or more in years 7-11 (@ January school census) - (Snapshot)	Annual	0.00%	0.00%	-	-	-	-	-	-	Up is Bad	▼ Green
05. Attainment	81	%pt gap between FSM and non-FSM pupils at 15, who attain a Level 3 qualification by the age of 19 - (Snapshot)	Annual	40.30%	38.40%	(Avail Apr 2021)	-	-	-	(Avail Apr 2022)	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	25.70%	25.20%	(Avail Apr 2021)	-	-	-	(Avail Apr 2022)	-		
		Benchmark - Regional Data	Annual	28.60%	26.30%	(Avail Apr 2021)	-	-	-	(Avail Apr 2022)	-		
		Regional Rank (Rank out of 15)	Annual	15	15	(Avail Apr 2021)	-	-	-	(Avail Apr 2022)	-		
	EH7	% of children who have achieved a Good Level of Development (GLD) at Foundation Stage - (Snapshot)	Annual	74.80%	75.60%	NC	-	-	-	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Annual	71.50%	71.80%	NC	-	-	-	-	-		
		Benchmark - Regional Data	Annual	69.40%	70.00%	NC	-	-	-	-	-		
	KS2b	%pt gap in achievement between disadvantaged pupils (eligible for FSM in the last 6 years, children in care and adopted from care) and their peers - Key Stage 2 Reading, Writing & Maths (aged 10-11)	Annual	27.00%	32.00%	NC	-	-	-	-	-	Up is Bad	▲ Red

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				2017/2018	2018/2019	2019/2020	Q1	Q2	Q3	Q4			
05. Attainment	KS4a	Average Progress 8 score from Key Stage 2 to Key Stage 4	Annual	0.11	0.22	NC	-	-	-	-	-	Up is Good	▲ Green
		Benchmark - National Data	Annual	-0.03	0.01	NC	-	-	-	-	-		
	KS4c	% of pupils achieving 9-4 or above in English & Maths at Key Stage 4 (C or above before 2016/17)	Annual	69.60%	73.60%	NC	-	-	-	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Annual	64.20%	65.70%	NC	-	-	-	-	-		
	KS4i	%pt gap between disadvantaged pupils (eligible for FSM in the last 6 years, children in care and adopted from care) and their peers achieving 9-4 in English & Maths at Key Stage 4	Annual	33.20%	29.40%	NC	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	27.00%	27.00%	NC	-	-	-	-	-		
	NEET02c	% of Year 12-13 (academic age 16-17) NEET who possess less than a L2 qualification (New definition Jan 2017) - (Snapshot)	Monthly	81.00%	85.90%	85.50%	85.50%	90.50%	90.50%	-	-	Up is Bad	◄► Neutral
06. Attendance	87aa	Secondary school persistent absence rate (10% absence) (recorded over 6 terms)	Annual	15.50%	13.18%	(Avail Apr 21)	-	-	-	-	-	Up is Bad	◄► Neutral
	PHOF22	% of half days missed by pupils due to overall absence (including authorised and unauthorised absence)	Annual	4.44%	-	-	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	4.69%	-	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	4.86%	-	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	-	-	-	-	-	-	-		
	RM16	Number of fixed term exclusions in the secondary sector	Annual	734	(Avail Jul 20)	(Avail Jan 21)	-	-	-	-	-	Up is Bad	◄► Neutral
07. Ofsted Ratings	RM91	School Ofsted Rating - Overall: Outstanding -%	Quarterly	25.00%	24.00%	24.00%	24.00%	24.00%	24.00%	-	-	Up is Good	◄► Neutral
	RM93	School Ofsted Rating - Overall: Good -%	Quarterly	65.00%	63.00%	65.00%	65.00%	65.00%	65.00%	-	-	Up is Good	◄► Neutral
	RM95	School Ofsted Rating - Overall: Requires improvement -%	Quarterly	3.00%	6.00%	8.00%	8.00%	8.00%	8.00%	-	-	Up is Bad	◄► Neutral
	RM97	School Ofsted Rating - Overall: Inadequate -%	Quarterly	2.00%	6.00%	3.00%	3.00%	3.00%	3.00%	-	-	Up is Bad	◄► Neutral
	RM98	% of pupils attending good or outstanding schools - (Snapshot)	Quarterly	97.40%	86.60%	91.00%	91.00%	91.00%	91.00%	-	-	Up is Good	◄► Neutral

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08. Free School Meals	PriFSM	% of children who are eligible for a free school meal in the primary sector (excluding Danesgate)	Annual	7.90%	9.40%	10.99%	-	-	-	-	-	Neutral	◄► Neutral
		Benchmark - National Data	Annual	14.20%	15.80%	17.70%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	15.60%	17.70%	19.70%	-	-	-	-	-		
	SecFSM	% of children who are eligible for a free school meal in the secondary sector (excluding Danesgate)	Annual	6.40%	7.60%	9.04%	-	-	-	-	-	Neutral	◄► Neutral
		Benchmark - National Data	Annual	12.40%	14.10%	15.90%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	14.50%	16.20%	19.40%	-	-	-	-	-		
09. Health	NCMP01	% of reception year children recorded as being obese (single year)	Annual	9.28%	9.50%	7.60%	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	9.53%	9.50%	9.90%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	9.94%	10.20%	10.50%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	4	4	1	-	-	-	-	-		
	NCMP02	% of children in Year 6 recorded as being obese (single year)	Annual	17.41%	15.10%	-	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	20.14%	20.20%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	20.63%	21.00%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	4	1	-	-	-	-	-	-		
	TAP10	% of panel agree their local area is a good place for children and young people to grow up	Quarterly	79.70%	77.78%	75.43%	NC	NC	-	-	-	Up is Good	▼ Red
		% of panel disagree their local area is a good place for children and young people to grow up	Quarterly	4.49%	7.41%	9.68%	NC	NC	-	-	-	Up is Bad	▲ Red
10. Employment	AS1	% of young people aged 16-18 in Apprenticeships (as a proportion of 16-18 previously in a York Secondary School)	Annual	7.70%	-	-	-	-	-	-	-	Up is Good	◄► Neutral
	AS2	Number of Apprenticeships starts - York resident young people aged 16-18	Annual	350	320	200	-	-	-	-	-	Up is Good	▼ Red
	AS3	Number of Apprenticeships starts - York resident young people aged 19-24	Annual	340	400	240	-	-	-	-	-	Up is Good	◄► Neutral
	AS4	Number of Apprenticeships starts - York resident young people aged 25+	Annual	460	630	380	-	-	-	-	-	Up is Good	◄► Neutral

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11. Large Projects	CORP10L	Large Project - Local Plan	Quarterly	Amber	Amber	Amber	Amber	Amber	Amber	-	-	Neutral	◄ ► Neutral
		Large Project - Provision of School Places	Quarterly	Green	Amber	Amber	Amber	Amber	Amber	-	-	Neutral	◄ ► Neutral
		Large Project - The Beehive / Centre of Excellence	Quarterly	Green	Green	Green	Amber	Amber	Green	-	-	Neutral	◄ ► Neutral
		Large Project - Children in Care Residential Commissioning	Quarterly	-	Green	Amber	Closed	Closed	-	-	-	Neutral	◄ ► Neutral
		Large Project - Inclusion Review	Quarterly	-	Green	Green	Amber	Amber	Amber	-	-	Neutral	◄ ► Neutral