



Portfolio - Health and Adult Social Care 2020/2021

No of Indicators = 62 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.
 Produced by the Business Intelligence Hub June 2021



			Previous Years			2020/2021						
		Collection Frequency	2018/2019	2019/2020	2020/2021	Q1	Q2	Q3	Q4	Target	Polarity	DOT
00. Council Plan Indicators	ASCOF1H	Proportion of adults in contact with secondary mental health services living independently, with or without support	Monthly	84.00%	80.00%	(Avail Nov 21)	72.00%	67.00%	60.00%	-	-	Up is Good ▼ Red
		Benchmark - National Data	Annual	58.00%	58.00%	(Avail Nov 21)	-	-	-	-	-	
		Benchmark - Regional Data	Annual	70.00%	67.00%	(Avail Nov 21)	-	-	-	-	-	
		National Rank (Rank out of 152)	Annual	8	18	(Avail Nov 21)	-	-	-	-	-	
		Regional Rank (Rank out of 15)	Annual	2	2	(Avail Nov 21)	-	-	-	-	-	
		Comparator Rank (Rank out of 21) (16 before 2020/21)	Annual	2	4	(Avail Nov 21)	-	-	-	-	-	
	ASCOF2C 2	Delayed transfers of care from hospital which are attributable to adult social care, per 100,000 population (New definition from 2017/18) - (YTD Average)	Monthly	6.6	4.9	(Avail Nov 21)	-	-	-	-	-	Up is Bad ◀▶ Neutral
		Benchmark - National Data	Annual	3.1	3.2	(Avail Nov 21)	-	-	-	-	-	
		Benchmark - Regional Data	Annual	2.4	2.7	(Avail Nov 21)	-	-	-	-	-	
		National Rank (Rank out of 152)	Annual	142	128	(Avail Nov 21)	-	-	-	-	-	
		Regional Rank (Rank out of 15)	Annual	15	12	(Avail Nov 21)	-	-	-	-	-	
		Comparator Rank (Rank out of 21) (16 before 2020/21)	Annual	14	16	(Avail Nov 21)	-	-	-	-	-	
	ASCOF3A	Overall satisfaction of people who use services with their care and support	Annual	63.80%	68.10%	(Avail Nov 21)	-	-	-	-	-	Up is Good ◀▶ Neutral
		Benchmark - National Data	Annual	64.30%	64.20%	(Avail Nov 21)	-	-	-	-	-	
		Benchmark - Regional Data	Annual	64.70%	64.00%	(Avail Nov 21)	-	-	-	-	-	
		National Rank (Rank out of 152)	Annual	79	32	(Avail Nov 21)	-	-	-	-	-	
		Regional Rank (Rank out of 15)	Annual	9	3	(Avail Nov 21)	-	-	-	-	-	
		Comparator Rank (Rank out of 21) (16 before 2020/21)	Annual	9	6	(Avail Nov 21)	-	-	-	-	-	
	NCMP01	% of reception year children recorded as being obese (single year)	Annual	9.50%	7.60%	-	-	-	-	-	-	Up is Bad ◀▶ Neutral
		Benchmark - National Data	Annual	9.50%	9.90%	-	-	-	-	-	-	
Benchmark - Regional Data		Annual	10.20%	10.50%	-	-	-	-	-	-		
Regional Rank (Rank out of 15)		Annual	4	1	-	-	-	-	-	-		
PHOF17	Slope index of inequality in life expectancy at birth - Female - (Three year period)	Annual	6.2	6.2	-	-	-	-	-	-	Up is Bad ◀▶ Neutral	
	Regional Rank (Rank out of 15)	Annual	3	3	-	-	-	-	-	-		



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00. Council Plan Indicators	PHOF37	Slope index of inequality in life expectancy at birth - Male - (Three year period)	Annual	8.4	8.3	-	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Regional Rank (Rank out of 15)	Annual	3	3	-	-	-	-	-	-		
	PHYS06	% of adults (aged 16+) that are physically active (150+ moderate intensity equivalent minutes per week, excl. gardening)	Annual	74.90%	67.10%	-	-	66.70%	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	63.20%	62.80%	-	-	61.40%	-	-	-		
01. Adult Social Care	ASC01b	% of contacts to ASC Community Team that are resolved with information/advice/guidance (IAG)	Monthly	27.24%	25.86%	31.59%	34.66%	32.10%	34.92%	26.12%	-	Neutral	◀▶ Neutral
	ASC01f	Percentage of reviews that result in a recommendation to reduce level of formal care and support (rolling 12 months)	Monthly	5.72%	4.87%	5.36%	5.69%	7.14%	7.93%	5.36%	-	Up is Good	◀▶ Neutral
	ASC14	Total number of Adults receiving paid packages of care - (Snapshot)	Monthly	-	2,123	2,158	2,209	2,258	2,222	2,158	-	Neutral	◀▶ Neutral
	ASC0F1E	Proportion of adults with a learning disability in paid employment	Annual	8.30%	8.70%	(Avail Nov 21)	-	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	5.90%	5.60%	(Avail Nov 21)	-	-	-	-	-		
		Benchmark - Regional Data	Annual	5.70%	6.30%	(Avail Nov 21)	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	42	33	(Avail Nov 21)	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	4	4	(Avail Nov 21)	-	-	-	-	-		
	ASC0F1G	Proportion of adults with a learning disability who live in their own home or with family	Annual	81.40%	81.80%	(Avail Nov 21)	-	-	-	-	-	Up is Good	◀▶ Neutral
	ASC0F1G	Benchmark - National Data	Annual	77.40%	77.30%	(Avail Nov 21)	-	-	-	-	-		
		Benchmark - Regional Data	Annual	79.50%	80.90%	(Avail Nov 21)	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	55	59	(Avail Nov 21)	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	8	7	(Avail Nov 21)	-	-	-	-	-		
Comparator Rank (Rank out of 21) (16 before 2020/21)		Annual	10	10	(Avail Nov 21)	-	-	-	-	-			



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		Collection Frequency	2018/2019	2019/2020	2020/2021	Q1	Q2	Q3	Q4	Target	Polarity	DOT
01. Adult Social Care	ASCOF1H	Proportion of adults in contact with secondary mental health services living independently, with or without support	Monthly	84.00%	80.00%	(Avail Nov 21)	72.00%	67.00%	60.00%	-	-	Up is Good ▼ Red
		Benchmark - National Data	Annual	58.00%	58.00%	(Avail Nov 21)	-	-	-	-	-	
		Benchmark - Regional Data	Annual	70.00%	67.00%	(Avail Nov 21)	-	-	-	-	-	
		National Rank (Rank out of 152)	Annual	8	18	(Avail Nov 21)	-	-	-	-	-	
		Regional Rank (Rank out of 15)	Annual	2	2	(Avail Nov 21)	-	-	-	-	-	
		Comparator Rank (Rank out of 21) (16 before 2020/21)	Annual	2	4	(Avail Nov 21)	-	-	-	-	-	
	ASCOF111	Proportion of people who use services who reported that they had as much social contact as they would like	Annual	43.40%	45.50%	(Avail Nov 21)	-	-	-	-	-	Up is Good ◀▶ Neutral
		Benchmark - National Data	Annual	45.90%	45.90%	(Avail Nov 21)	-	-	-	-	-	
		Benchmark - Regional Data	Annual	48.00%	46.20%	(Avail Nov 21)	-	-	-	-	-	
		National Rank (Rank out of 152)	Annual	107	87	(Avail Nov 21)	-	-	-	-	-	
		Regional Rank (Rank out of 15)	Annual	14	10	(Avail Nov 21)	-	-	-	-	-	
		Comparator Rank (Rank out of 21) (16 before 2020/21)	Annual	12	14	(Avail Nov 21)	-	-	-	-	-	
	ASCOF2A 1	Long-term support needs met by admission to residential and nursing care homes, per 100,000 population (younger adults) (New definition from 2015/16) - (YTD Cumulative)	Monthly	10.4	19.2	(Avail Nov 21)	5.22	9.69	13.42	14.91	-	Up is Bad ◀▶ Neutral
		Benchmark - National Data	Annual	13.9	14.6	(Avail Nov 21)	-	-	-	-	-	
		Benchmark - Regional Data	Annual	15.1	17.8	(Avail Nov 21)	-	-	-	-	-	
		National Rank (Rank out of 152)	Annual	58	118	(Avail Nov 21)	-	-	-	-	-	
		Regional Rank (Rank out of 15)	Annual	5	9	(Avail Nov 21)	-	-	-	-	-	
		Comparator Rank (Rank out of 21) (16 before 2020/21)	Annual	7	18	(Avail Nov 21)	-	-	-	-	-	
	ASCOF2A 2	Long-term support needs met by admission to residential and nursing care homes, per 100,000 population (older people) (New definition from 2015/16) - (YTD Cumulative)	Monthly	668.6	539.6	(Avail Nov 21)	71.98	191.94	333.24	458.53	-	Up is Bad ▼ Green
		Benchmark - National Data	Annual	579.4	584	(Avail Nov 21)	-	-	-	-	-	
Benchmark - Regional Data		Annual	644.3	654.8	(Avail Nov 21)	-	-	-	-	-		
National Rank (Rank out of 152)		Annual	108	64	(Avail Nov 21)	-	-	-	-	-		
Regional Rank (Rank out of 15)		Annual	10	2	(Avail Nov 21)	-	-	-	-	-		
Comparator Rank (Rank out of 21) (16 before 2020/21)		Annual	13	6	(Avail Nov 21)	-	-	-	-	-		



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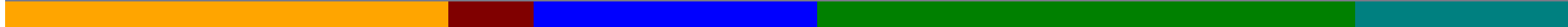


			Previous Years			2020/2021							
		Collection Frequency	2018/2019	2019/2020	2020/2021	Q1	Q2	Q3	Q4	Target	Polarity	DOT	
01 - Adult Social Care	ASCOF2C 1	Delayed transfers of care from hospital, per 100,000 population (New definition from 2017/18) - (YTD Average)	Monthly	17.3	15.4	(Avail Nov 21)	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	10.3	10.8	(Avail Nov 21)	-	-	-	-	-		
		Benchmark - Regional Data	Annual	10.2	9.4	(Avail Nov 21)	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	143	135	(Avail Nov 21)	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	15	15	(Avail Nov 21)	-	-	-	-	-		
		Comparator Rank (Rank out of 21) (16 before 2020/21)	Annual	15	18	(Avail Nov 21)	-	-	-	-	-		
	ASCOF2C 2	Delayed transfers of care from hospital which are attributable to adult social care, per 100,000 population (New definition from 2017/18) - (YTD Average)	Monthly	6.6	4.9	(Avail Nov 21)	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	3.1	3.2	(Avail Nov 21)	-	-	-	-	-		
		Benchmark - Regional Data	Annual	2.4	2.7	(Avail Nov 21)	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	142	128	(Avail Nov 21)	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	15	12	(Avail Nov 21)	-	-	-	-	-		
		Comparator Rank (Rank out of 21) (16 before 2020/21)	Annual	14	16	(Avail Nov 21)	-	-	-	-	-		
	ASCOF3A	Overall satisfaction of people who use services with their care and support	Annual	63.80%	68.10%	(Avail Nov 21)	-	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	64.30%	64.20%	(Avail Nov 21)	-	-	-	-	-		
		Benchmark - Regional Data	Annual	64.70%	64.00%	(Avail Nov 21)	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	79	32	(Avail Nov 21)	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	9	3	(Avail Nov 21)	-	-	-	-	-		
		Comparator Rank (Rank out of 21) (16 before 2020/21)	Annual	9	6	(Avail Nov 21)	-	-	-	-	-		
	ASCOF4A	Proportion of people who use services who feel safe	Annual	66.70%	70.50%	(Avail Nov 21)	-	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	70.00%	70.20%	(Avail Nov 21)	-	-	-	-	-		
Benchmark - Regional Data		Annual	71.60%	69.70%	(Avail Nov 21)	-	-	-	-	-			
National Rank (Rank out of 152)		Annual	116	75	(Avail Nov 21)	-	-	-	-	-			
Regional Rank (Rank out of 15)		Annual	14	9	(Avail Nov 21)	-	-	-	-	-			
Comparator Rank (Rank out of 21) (16 before 2020/21)		Annual	13	12	(Avail Nov 21)	-	-	-	-	-			
PVP02	Number of permanent admissions to residential & nursing care homes for older people (65+)	Monthly	252	201	172	27	45	53	47	-	Up is Bad	▼ Green	



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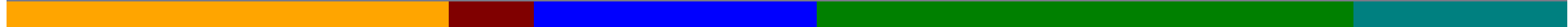


			Previous Years			2020/2021						
			2018/2019	2019/2020	2020/2021	Q1	Q2	Q3	Q4	Target	Polarity	DOT
		Collection Frequency										
03. Life Expectancy	PHOF36	Life Expectancy at birth - Male	Annual	80.1	80.2	-	-	-	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Annual	79.6	79.8	-	-	-	-	-		
		Benchmark - Regional Data	Annual	79.6	78.8	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	3	-	-	-	-	-		
	PHOF37	Slope index of inequality in life expectancy at birth - Male - (Three year period)	Annual	8.4	8.3	-	-	-	-	-	Up is Bad	◄► Neutral
		Regional Rank (Rank out of 15)	Annual	3	3	-	-	-	-	-		
04. Mental Health	CHP32	Hospital admissions as a result of self harm (10-24 years), per 100,000 population	Annual	189.9	-	-	-	-	-	-	Up is Bad	▼ Green
		Benchmark - National Data	Annual	193.4	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	205.8	-	-	-	-	-	-		
	CMHD02	IAPT Referrals (18+), per 100,000 population - (VoY CCG)	Quarterly	482	-	-	-	-	-	-	Up is Good	▲ Green
		Benchmark - National Data	Quarterly	1,010	-	-	-	-	-	-		
		Benchmark - Regional Data	Quarterly	990	-	-	-	-	-	-		
	CMHD03	% of people who have completed IAPT treatment who achieved "reliable improvement" - (VoY CCG)	Quarterly	70.40%	-	-	-	-	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Quarterly	71.80%	-	-	-	-	-	-		
		Benchmark - Regional Data	Quarterly	73.70%	-	-	-	-	-	-		
	PHOF32	Suicide rate (per 100,000 population)	Annual	11.9	-	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	9.6	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	10.7	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	11	-	-	-	-	-	-		
PHOF40	Gap in employment rate for mental health clients and the overall employment rate	Annual	-	-	-	-	-	-	-	Up is Bad	◄► Neutral	
	Benchmark - National Data	Annual	-	-	-	-	-	-	-			
	Benchmark - Regional Data	Annual	-	-	-	-	-	-	-			
	Regional Rank (Rank out of 15)	Annual	-	-	-	-	-	-	-			
POPPI01	Total population aged 65 and over predicted to have dementia	Annual	2,779	2,834	2,927	-	-	-	-	Up is Bad	◄► Neutral	



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08. Smoking	PHOF45	% of population smoking (APS)	Annual	11.50%	-	-	-	-	-	-	-	Up is Bad Neutral
		Benchmark - National Data	Annual	14.40%	-	-	-	-	-	-	-	
		Benchmark - Regional Data	Annual	16.70%	-	-	-	-	-	-	-	
		Regional Rank (Rank out of 15)	Annual	1	-	-	-	-	-	-	-	
09. Substance Abuse	CHP23	Hospital admissions due to substance misuse (15-24 years), per 100,000 population	Annual	-	-	-	-	-	-	-	-	Up is Bad Neutral
		Benchmark - National Data	Annual	-	-	-	-	-	-	-	-	
		Benchmark - Regional Data	Annual	-	-	-	-	-	-	-	-	
	PHOF76	% of opiate users in treatment who successfully completed drug treatment (without representation within 6 months)	Quarterly	4.70%	-	-	-	-	-	-	-	Up is Good Neutral
		Benchmark - National Data	Quarterly	6.00%	-	-	-	-	-	-	-	
	PHOF77	% of non-opiate users in treatment who successfully completed drug treatment (without representation within 6 months)	Quarterly	29.20%	-	-	-	-	-	-	-	Up is Good Neutral
Benchmark - National Data		Quarterly	35.20%	-	-	-	-	-	-	-		
10. Large Projects	CORP10L	Large Project - Local Plan	Quarterly	Amber	Amber	Amber	Amber	Amber	Amber	Amber	-	Neutral Neutral
		Large Project - Older Person's Accommodation	Quarterly	Green	Green	Green	Amber	Amber	Amber	Green	-	Neutral Neutral
		Large Project - Adult Social Care Future Focus	Quarterly	Green	Green	-	Closed	-	-	-	-	Neutral Neutral
		Large Project - Be Independent	Quarterly	-	Amber	Green	Amber	Amber	Amber	Green	-	Neutral Neutral