

## Protect Vulnerable People 2014/2015

Produced by the Shared Intelligence Bureau June 2015

Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time

No of Indicators = 134

				Previous Years			2014/2015							
				Collection Frequency	2012/13	2013/14	2014/15	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Target	Polarity	DoT
Adult Social Care	PVP01	People supported through personal budgets or direct payments on 31 March 2014 receiving community-based services (%) (ADASS Survey definition)	Monthly	-	84.13%	91.29%	87.92%	91.14%	88.57%	91.29%	85.00%	Up is Good	Neutral	
	PVP02	Number of permanent admissions to residential & nursing care homes for older people (65+)	Monthly	-	-	241	70	58	60	53	-	Up is Bad	Neutral	
	PVP04	Total number of Acute delayed discharges (YDH only) - (Snapshot)	Monthly	-	-	120	25	27	42	26	-	Up is Bad	Good	
	PVP05	Total number of reimbursable CYC delays (attributable to CYC) (YDH Only) - (Snapshot)	Monthly	-	-	115	22	35	44	14	-	Up is Bad	Good	
	PVP06	Reablement - assessments to be completed within 6 weeks of referral	Monthly	-	-	26.84%	37.95%	58.49%	34.08%	26.84%	-	Up is Good	Neutral	
	PVP07	OT/OTA assessments - to be completed within 28 days	Monthly	-	-	95.87%	97.78%	98.70%	97.89%	95.87%	-	Up is Good	Neutral	
	PVP08	People supported to live independently through social services PACKAGES OF CARE	Monthly	1,784	1,753	1487	1,830	1806	1501	1487	-	Neutral	Neutral	
	PVP09	People supported to live independently through social services PREVENTION	Monthly	2,822	2,570	2643	2,520	2582	2668	2643	-	Neutral	Neutral	
	PHOF15	% of adult social care users who have as much social contact as they would like	Annual	42.7	43.00	-	-	-	-	-	-	Up is Good	Neutral	
		Benchmark - National Data	Annual	43.2	44.50	-	-	-	-	-	-			
		Benchmark - Regional Data	Annual	45.4	44.20	-	-	-	-	-	-			
Adult	ASCOF1 E	% of adults with learning disabilities in paid employment	Annual	8.70%	7.70%	13.72%	-	-	-	-	-	Up is Good	Good	
		Benchmark - National Data	Annual	7.00%	6.70%	-	-	-	-	-	-			
		Benchmark - Regional Data	Annual	6.50%	6.20%	-	-	-	-	-	-			
	ASCOF1 G	% of adults with learning disabilities who live in their own home or with family	Annual	63.20%	82.60%	91.77%	-	-	-	-	-	Up is Good	Good	
		Benchmark - National Data	Annual	73.50%	74.90%	-	-	-	-	-	-			
		Benchmark - Regional Data	Annual	77.90%	79.20%	-	-	-	-	-	-			
	ASCOF2 A1	Permanent admissions to residential and nursing care homes for younger adults (18-64), per 100,000 population	Annual	7.7	11.5	13.04	-	-	-	-	-	Up is Bad	Bad	
		Benchmark - National Data	Annual	15	14.4	-	-	-	-	-	-			
		Benchmark - Regional Data	Annual	15.3	11	-	-	-	-	-	-			
	ASCOF2 A2	Permanent admissions to residential and nursing care homes for older people (65+), per 100,000 population	Annual	617.7	767.5	692.43	-	-	-	-	-	Up is Bad	Neutral	
		Benchmark - National Data	Annual	697.2	650.6	-	-	-	-	-	-			
		Benchmark - Regional Data	Annual	680.3	644.1	-	-	-	-	-	-			



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			Previous Years			2014/2015					Polarity	DoT
			2012/13	2013/14	2014/15	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Target		
Alcohol	LAPE03	Benchmark - National Data	Annual	14.57	16.61	-	-	-	-	-		
		Benchmark - Regional Data	Annual	15.80	18.13	-	-	-	-	-		
		Alcohol-specific mortality: Females, all ages (per 100,000 population)	Annual	6.83	7.86	-	-	-	-	-	Up is Bad	Bad
	LAPE04	Benchmark - National Data	Annual	6.78	7.47	-	-	-	-	-		
		Benchmark - Regional Data	Annual	7.49	8.73	-	-	-	-	-		
		Alcohol-related mortality: Males, all ages (per 100,000 population)	Annual	58.79	60.05	-	-	-	-	-	Up is Bad	Neutral
	LAPE07	Benchmark - National Data	Annual	63.20	65.43	-	-	-	-	-		
		Benchmark - Regional Data	Annual	66.95	68.36	-	-	-	-	-		
		Alcohol-related mortality: Females, all ages (per 100,000 population)	Annual	27.16	26.12	-	-	-	-	-	Up is Bad	Neutral
	LAPE08	Benchmark - National Data	Annual	28.05	28.42	-	-	-	-	-		
		Benchmark - Regional Data	Annual	28.07	30.27	-	-	-	-	-		
		Under 18s admitted to hospital with alcohol-specific conditions (per 100,000 population)	Annual	28.86	30.50	-	-	-	-	-	Up is Bad	Good
	LAPE09	Benchmark - National Data	Annual	44.88	40.10	-	-	-	-	-		
		Benchmark - Regional Data	Annual	44.14	38.10	-	-	-	-	-		
	LAPE10	Admitted to hospital with alcohol-specific conditions: Males, all ages (per 100,000 population)	Annual	387.16	449.00	-	-	-	-	-	Up is Bad	Good
		Benchmark - Regional Data	Annual	521.67	535.00	-	-	-	-	-		
	LAPE11	Admitted to hospital with alcohol-specific conditions: Females, all ages (per 100,000 population)	Annual	219.11	251.00	-	-	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Annual	232.26	241.00	-	-	-	-	-		
		Benchmark - Regional Data	Annual	243.63	255.00	-	-	-	-	-		
	LAPE12	Admitted to hospital with alcohol-related conditions (Broad): Males, all ages (per 100,000 population)	Annual	1283.52	1480.00	-	-	-	-	-	Up is Bad	Good
		Benchmark - National Data	Annual	1676.33	1715.00	-	-	-	-	-		
		Benchmark - Regional Data	Annual	1752.53	1815.00	-	-	-	-	-		
	LAPE13	Admitted to hospital with alcohol-related conditions (Broad): Females, all ages (per 100,000 population)	Annual	662.22	738.00	-	-	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Annual	831.84	859.00	-	-	-	-	-		
		Benchmark - Regional Data	Annual	865.69	904.00	-	-	-	-	-		
	LAPE14	Admitted to hospital with alcohol-related conditions (Narrow): Males, all ages (per 100,000 population)	Annual	494.32	529.00	-	-	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Annual	588.98	594.00	-	-	-	-	-		
		Benchmark - Regional Data	Annual	623.75	629.00	-	-	-	-	-		
	LAPE15	Admitted to hospital with alcohol-related conditions (Narrow): Females, all ages (per 100,000 population)	Annual	285.66	311.00	-	-	-	-	-	Up is Bad	Neutral

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	<u>LAPE15</u>	Benchmark - National Data	Annual	305.67	310.00	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	317.47	322.00	-	-	-	-	-	-		
	<u>LAPE16</u>	Admitted to hospital episodes with alcohol-related conditions (Broad): Persons, all ages (per 100,000 population)	Annual	1617.17	1995.00	-	-	-	-	-	-	Up is Bad	Bad
		Benchmark - National Data	Annual	2031.76	2111.00	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	2139.00	2276.00	-	-	-	-	-	-		
	<u>LAPE17</u>	Admitted to hospital episodes with alcohol-related conditions (Narrow): Persons, all ages (per 100,000 population)	Annual	594.09	658.00	-	-	-	-	-	-	Up is Bad	Bad
		Benchmark - National Data	Annual	636.85	645.00	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	687.88	697.00	-	-	-	-	-	-		
	<u>LAPE18</u>	Alcohol-related recorded crimes: Persons, all ages (per 1,000 population)	Annual	4.85	-	-	-	-	-	-	-	Up is Bad	Good
		Benchmark - National Data	Annual	5.74	-	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	5.42	-	-	-	-	-	-	-		
	<u>LAPE19</u>	Alcohol-related violent crimes: Persons, all ages (per 1,000 population)	Annual	3.63	-	-	-	-	-	-	-	Up is Bad	Good
		Benchmark - National Data	Annual	3.93	-	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	3.4	-	-	-	-	-	-	-		
	<u>LAPE20</u>	Alcohol-related sexual crimes: Persons, all ages (per 1,000 population)	Annual	0.13	-	-	-	-	-	-	-	Up is Bad	Neutra
		Benchmark - National Data	Annual	0.12	-	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	0.13	-	-	-	-	-	-	-		
Children's Social Care	<u>CYPL1</u>	Total numbers of out of authority placements reducing due to the provision of enhanced local provision	Quarterly	29	22	25	22	24	26	25	20	Up is Bad	Bad
	<u>CYPL30</u>	Total Cost of out of authority placements	Annual	431,041	881,882	1,179,013	-	-	-	-	-	Up is Bad	Bad
	<u>EFL10</u>	Average cost per looked after child (£)	Annual	21,277	20,588	24,939	-	-	-	-	-	Up is Bad	Bad
	<u>65</u>	% of children becoming the subject of a Child Protection Plan for a second or subsequent time - (YTD)	Quarterly	19.20%	10.90%	12.20%	17.60%	13.30%	13.60%	12.20%	9%	Up is Bad	Neutra
		Benchmark - National Data	Annual	13.13%	14.66%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	10.80%	12.43%	-	-	-	-	-	-		
	<u>147</u>	% of care leavers in suitable accommodation ADD 19,20 & 21 - (YTD)	Quarterly	100.00%	100.00%	85.20%	92.30%	92.00%	95%	85.20%	100%	Up is Good	Neutra
		Benchmark - National Data	Annual	88.30%	88.00%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	88.20%	89.00%	-	-	-	-	-	-		



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			Collection Frequency	2012/13	2013/14	2014/15	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Target	Polarity	DoT
Educational Attainment		Benchmark - Regional Data	Annual	5.45	-	-	-	-	-	-	-		
	KS2E	% of pupils achieving Key Stage 2 Level 4+ English	Annual	87.00%	88.00%	-	-	-	-	-	-	Up is Good	Good
		Benchmark - National Data	Annual	87.00%	88.00%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	85.00%	86.00%	-	-	-	-	-	-		
	KS2M	% of pupils achieving Key Stage 2 Level 4+ Maths	Annual	84.00%	87.00%	-	-	-	-	-	-	Up is Good	Good
		Benchmark - National Data	Annual	85.00%	86.00%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	83.00%	83.00%	-	-	-	-	-	-		
	KS2S	% of pupils achieving Key Stage 2 Level 4+ Science	Annual	89.00%	90.00%	-	-	-	-	-	-	Up is Good	Good
		Benchmark - National Data	Annual	88.00%	88.00%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	86.00%	86.00%	-	-	-	-	-	-		
	75a	% of pupils achieving 5+ A*-Cs GCSE inc. English & Maths at Key Stage 4 (new First Entry definition) - (Snapshot)	Annual	-	62.30%	-	-	-	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Annual	-	53.40%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	-	53.90%	-	-	-	-	-	-		
	102a	%pt gap in achievement of Level 4+ Reading, Writing & Maths at Key Stage 2 between pupils eligible for FSM in the last 6 years and their peers - (Snapshot)	Annual	26%	19%	-	-	-	-	-	-	Up is Bad	Good
		Benchmark - National Data	Annual	19.00%	-	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	22.00%	-	-	-	-	-	-	-		
	102b	%pt gap in achievement of 5+A*-Cs GCSE (or equivalent) including English & Maths at Key Stage 4 between pupils eligible for free school meals in the past 6 years and their peers- (Snapshot)	Annual	32%	39%	-	-	-	-	-	22.00%	Up is Bad	Bad
		Benchmark - National Data	Annual	26.30%	26.70%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	30.60%	30.60%	-	-	-	-	-	-		
	Homelessness	PHOF25	Statutory homelessness - homelessness acceptances (per 1,000 estimated total households)	Annual	1.64	1.28	-	-	-	-	-	-	Up is Bad
Benchmark - National Data			Annual	2.37	2.32	-	-	-	-	-	-		
Benchmark - Regional Data			Annual	2.13	1.54	-	-	-	-	-	-		
PHOF26		Statutory homelessness - households in temporary accommodation (per 1,000 estimated total households)	Annual	1.11	0.94	-	-	-	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Annual	2.44	2.59	-	-	-	-	-	-		
Benchmark - Regional Data		Annual	0.39	0.3	-	-	-	-	-	-			
HOU280		Households accepted as being homeless and in priority need - % Mental illness or disability - (YTD)	Quarterly	7.50%	17.40%	16.50%	15.00%	9.30%	9.86%	16.50%	-	Neutral	Neutral



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	HOU281	Benchmark - National Data	Quarterly	8.13%	8.57%	8.21%	8.39%	8.05%	8.15%	8.21%	-		
		Households accepted as being homeless and in priority need - % Domestic Violence - (YTD)	Quarterly	4.80%	3.70%	9.40%	0.00%	4.70%	4.20%	9.40%	-	Neutral	Neutral
		Benchmark - National Data	Quarterly	2.90%	2.83%	2.82%	2.80%	2.88%	2.86%	2.82%	-		
Life Expectancy	PHOF36	Life Expectancy at birth - Male	Annual	79.6	79.40	-	-	-	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Annual	79.21	79.41	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	78.3	78.50	-	-	-	-	-	-		
	PHOF16	Life Expectancy at birth - Female	Annual	83.2	83.50	-	-	-	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Annual	83.01	83.12	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	82.2	82.20	-	-	-	-	-	-		
	PHOF37	Slope index of inequality in life expectancy at birth - Males - (Two year period)	Annual	7.25	7.41	-	-	-	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Annual	9.24	-	-	-	-	-	-	-		
	PHOF17	Slope index of inequality in life expectancy at birth - Females - (Two year period)	Annual	5.91	5.82	-	-	-	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Annual	6.85	-	-	-	-	-	-	-		
	Mental Health	PHOF39	Average strengths and difficulties score of the emotional and behavioural health of children looked after continuously for 12 months at 31 March	Annual	14.3	14.40	-	-	-	-	-	-	Up is Good
Benchmark - National Data			Annual	14	13.90	-	-	-	-	-	-		
Benchmark - Regional Data			Annual	14.2	14.00	-	-	-	-	-	-		
Obesity	NCMP01	% of reception year children recorded as being obese	Annual	8.05%	7.82%	-	-	-	-	-	-	Up is Bad	Good
		Benchmark - National Data	Annual	9.27%	9.48%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	8.94%	9.20%	-	-	-	-	-	-		
	NCMP02	% of children in Year 6 recorded as being obese	Annual	16.36%	15.35%	-	-	-	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Annual	18.92%	19.09%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	19.01%	19.22%	-	-	-	-	-	-		
	RM74	School Ofsted Rating - Primary: Outstanding - numbers	Quarterly	-	12	11	11	11	11	11	-	Up is Good	Neutral
	RM75	School Ofsted Rating - Primary: Outstanding -%	Quarterly	-	23.00%	21.00%	21.00%	21.00%	21.00%	21.00%	-	Up is Good	Neutral
	RM76	School Ofsted Rating - Primary: Good - numbers	Quarterly	-	28	34	33	34	34	34	-	Up is Good	Good
	RM77	School Ofsted Rating - Primary: Good -%	Quarterly	-	54.00%	65.00%	63.00%	65.00%	65.00%	65.00%	-	Up is Good	Good
	RM78	School Ofsted Rating - Primary: Requires improvement - numbers	Quarterly	-	9	6	6	6	6	6	-	Up is Bad	Good

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Ofsted Ratings	<u>RM79</u>	School Ofsted Rating - Primary: Requires improvement -%	Quarterly	-	17.00%	12.00%	12.00%	12.00%	12.00%	-	Up is Bad	Good
	<u>RM80</u>	School Ofsted Rating - Primary: Inadequate - numbers	Quarterly	-	3	0	3	1	1	0	Up is Bad	Good
	<u>RM81</u>	School Ofsted Rating - Primary: Inadequate -%	Quarterly	-	6.00%	0.00%	4.00%	2.00%	2.00%	0.00%	Up is Bad	Good
	<u>RM81b</u>	School Ofsted Rating - Primary: No Rating - numbers	Quarterly	-	0	1	0	0	0	1	Neutral	Neutral
	<u>RM81c</u>	School Ofsted Rating - Primary: No Rating - %	Quarterly	-	0.00%	2.00%	0.00%	0.00%	0.00%	2.00%	Neutral	Neutral
	<u>RM82</u>	School Ofsted Rating - Secondary: Outstanding - numbers	Quarterly	-	3	3	3	3	3	3	Up is Good	Neutral
	<u>RM83</u>	School Ofsted Rating - Secondary: Outstanding -%	Quarterly	-	25.00%	27.00%	27.00%	27.00%	27.00%	27.00%	Up is Good	Neutral
	<u>RM84</u>	School Ofsted Rating - Secondary: Good - numbers	Quarterly	-	7	7	7	7	7	7	Up is Good	Neutral
	<u>RM85</u>	School Ofsted Rating - Secondary: Good -%	Quarterly	-	58.00%	64.00%	64.00%	64.00%	64.00%	64.00%	Up is Good	Neutral
	<u>RM86</u>	School Ofsted Rating - Secondary: Requires improvement - numbers	Quarterly	-	2	1	1	1	1	1	Up is Bad	Good
	<u>RM87</u>	School Ofsted Rating - Secondary: Requires improvement -%	Quarterly	-	17.00%	9.00%	9.00%	9.00%	9.00%	9.00%	Up is Bad	Good
	<u>RM88</u>	School Ofsted Rating - Secondary: Inadequate - numbers	Quarterly	-	-	0	0	0	0	0	Up is Bad	Neutral
	<u>RM89</u>	School Ofsted Rating - Secondary: Inadequate -%	Quarterly	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	Up is Bad	Neutral
	<u>RM89b</u>	School Ofsted Rating - Secondary: No Rating - number	Quarterly	-	0	0	0	0	0	0	Neutral	Neutral
	<u>RM89c</u>	School Ofsted Rating - Secondary: No Rating - %	Quarterly	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	Neutral	Neutral
	<u>RM90</u>	School Ofsted Rating - Overall: Outstanding - numbers	Quarterly	-	15	14	14	14	14	14	Up is Good	Neutral
	<u>RM91</u>	School Ofsted Rating - Overall: Outstanding -%	Quarterly	-	23.00%	22.00%	22.00%	22.00%	22.00%	22.00%	Up is Good	Neutral
	<u>RM92</u>	School Ofsted Rating - Overall: Good - numbers	Quarterly	-	35	41	40	41	41	41	Up is Good	Good
	<u>RM93</u>	School Ofsted Rating - Overall: Good -%	Quarterly	-	55.00%	65.00%	63.00%	65.00%	65.00%	65.00%	Up is Good	Good
	<u>RM94</u>	School Ofsted Rating - Overall: Requires improvement - numbers	Quarterly	-	11	7	7	7	7	7	Up is Bad	Good
	<u>RM95</u>	School Ofsted Rating - Overall: Requires improvement -%	Quarterly	-	17.00%	11.00%	11.00%	11.00%	11.00%	11.00%	Up is Bad	Good
	<u>RM96</u>	School Ofsted Rating - Overall: Inadequate - numbers	Quarterly	-	3	0	2	1	1	0	Up is Bad	Good
	<u>RM97</u>	School Ofsted Rating - Overall: Inadequate -%	Quarterly	-	5.00%	0.00%	3.00%	2.00%	2.00%	0.00%	Up is Bad	Good
	<u>RM97b</u>	School Ofsted Rating - Overall: No Rating - numbers	Quarterly	-	0	1	0	0	0	1	Neutral	Neutral
	<u>RM97c</u>	School Ofsted Rating - Overall: No Rating - %	Quarterly	-	0.00%	2.00%	0.00%	0.00%	0.00%	2.00%	Neutral	Neutral



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Public Health and Wellbeing	PHOF21	Injuries due to falls in people aged 65 and over (per 100,000 population)	Annual	1,912.09	1983.23	-	-	-	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Annual	2,011.01	2064.26	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	1,913.62	2005.90	-	-	-	-	-	-		
	PHOF24	% of the population exposed to road, rail and air transport noise of 55 dB(A) or more during the night-time	Annual	-	-	-	-	-	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Annual	-	-	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	-	-	-	-	-	-	-	-		
	PHOF29	Cancer screening coverage - breast cancer (% eligible women screened adequately within previous 3 years)	Annual	81.42%	80.63%	-	-	-	-	-	-	Up is Good	Bad
		Benchmark - National Data	Annual	76.32	75.9	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	76.69	76.13	-	-	-	-	-	-		
	PHOF30	Cancer screening coverage - cervical cancer (% eligible women screened adequately within previous 3.5 or 5.5 years)	Annual	74.74%	74.69%	-	-	-	-	-	-	Up is Good	Bad
		Benchmark - National Data	Annual	73.93	64.16	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	76.05	76.16	-	-	-	-	-	-		
	PHOF31	% of eligible population aged 40-74 who received an NHS Health Check	Annual	-	8.69%	-	-	-	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Annual	-	9.03%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	-	8.24%	-	-	-	-	-	-		
	PHOF32	Suicide rate (per 100,000 population)	Annual	10.13	-	-	-	-	-	-	-	Up is Bad	Bad
		Benchmark - National Data	Annual	8.77	-	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	9.33	-	-	-	-	-	-	-		
Safeguarding (Young People)	CYP10-4	Number of Troubled Families turned around - (New 2014/2015)	Quarterly	-	-	306	N/A	235	282	306	315	Up is Good	Good
	CYP10-5	Troubled Families: Number of identified families that are being/have been worked with - (New for 2014/2015)	Quarterly	-	-	315	315	315	315	315	315	Up is Good	Neutral
	CYP10-6	Troubled Families: Number of families “turned around” for Education and Crime/ASB issues - (New for 2014/2015)	Quarterly	-	-	306	N/A	200	243	306	-	Up is Good	Good
	CYP10-7	Troubled Families: Number of families “turned around” for Employment - (New for 2014/2015)	Quarterly	-	-	40	N/A	35	39	40	-	Up is Good	Good
	EFL2	Numbers of Children with a Child Protection Plan (per 10k shown in brackets) - (Snapshot)	Quarterly	137 (38)	131 (36)	124 (34)	116 (32)	120 (33)	118 (33)	124 (34)	125 (35)	Up is Bad	Good
	PHOF27	Under 18 conceptions: conceptions in those aged under 16 (per 1,000 females aged 13-15)	Annual	6.17	2.83	-	-	-	-	-	Neutral	Up is Bad	Neutral
		Benchmark - National Data	Annual	5.55	4.81	-	-	-	-	-	-		

## Protect Vulnerable People 2014/2015

Produced by the Shared Intelligence Bureau June 2015

Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time

No of Indicators = 134

				Previous Years			2014/2015					Polarity	DoT
			Collection Frequency	2012/13	2013/14	2014/15	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Target		
je)		Benchmark - Regional Data	Annual	6.84	6.02	-	-	-	-	-	-		
	PHOF28	Hospital admissions caused by unintentional and deliberate injuries in children (aged 0-14 years) (per 10,000 resident population)	Annual	95.84	99.79	-	-	-	-	-	Neutral	Up is Bad	Neutral
		Benchmark - National Data	Annual	103.83	112.16	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	109.57	120.97	-	-	-	-	-	-		
School Strategy and Planning	PriFSM	Primary pupils eligible for and claiming Free School Meals	Annual	11.50%	10.20%	-	-	-	-	-	-	Neutral	Neutral
		Benchmark - National Data	Annual	18.10%	17.00%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	18.60%	18.10%	-	-	-	-	-	-		
	RM3	% of primary schools with 25% or more of their places unfilled - (Snapshot)	Annual	10.00%	8.00%	6.00%	-	-	-	-	6.00%	Up is Bad	Good
	RM5	% of primary schools oversubscribed by 5% or more (@ January school census) - (Snapshot)	Annual	13.00%	16.00%	18%	-	-	-	-	7.00%	Up is Bad	Bad
	RM20	% of 1st preferences secured for York children for the Primary school admission round (relates to the future academic year i.e. 12/13 figure relates to 13/14 academic year) - (Snapshot)	Annual	92.00%	93.00%	91.60%	-	-	-	91.60%	90.00%	Up is Good	Good
	RM70	Number of primary school places in York	Annual	13,742	13,914	-	-	-	-	-	-	Neutral	Neutral
	RM71	Projected number of primary school aged-pupils in York	Annual	12,870	13,230	-	-	-	-	-	-	Neutral	Neutral
	SecFSM	Secondary pupils eligible for and claiming Free School Meals	Annual	8.40%	7.80%	-	-	-	-	-	-	Neutral	Bad
		Benchmark - National Data	Annual	15.10%	14.60%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	16.00%	15.60%	-	-	-	-	-	-		
	RM4	% of secondary schools with 25% or more of their places unfilled - (Snapshot)	Annual	25.00%	25.00%	11%	-	-	-	-	25.00%	Up is Bad	Good
	RM6	% of secondary schools oversubscribed by 5% or more in years 7-11 (@ January school census) - (Snapshot)	Annual	-	0.00%	11%	-	-	-	-	12.50%	Up is Bad	Bad
	RM21	% of 1st preferences secured for York children for the Secondary school admission round (relates to the future academic year i.e. 12/13 figure relates to 13/14 academic year) - (Snapshot)	Annual	96.00%	94.00%	92.10%	-	-	-	92.10%	95.00%	Up is Good	Bad
	RM72	Number of secondary school places in York	Annual	9,165	9,165	-	-	-	-	-	-	Neutral	Neutral
	RM73	Projected number of secondary school aged-pupils in York	Annual	8,425	8,360	-	-	-	-	-	-	Neutral	Neutral
Youth Offending	PHOF23	First time entrants to the youth justice system (per 100,000 population aged 10-17)	Annual	498.01	406.82	-	-	-	-	-	-	Up is Bad	Good
		Benchmark - National Data	Annual	556.05	440.93	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	536.69	458.66	-	-	-	-	-	-		