



Executive Member for Children, Young People and Education 2023/2024

No of Indicators = 56 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.
Produced by the Business Intelligence Hub January 2024

			Previous Years			2023/2024							
		Collection Frequency	2020/2021	2021/2022	2022/2023	Q1	Q2	Q3	Q4	Target	Polarity	DOT	
01. Children's Social Care	CSC01a	Number of Contacts to Children's Services	Monthly	7,631	8,620	8,446	1,877	1,959	2,057	-	-	Neutral	◀▶ Neutral
	MIPack1	Number of Referrals to Children's Social Care - (YTD)	Monthly	1,552	1,588	1,700	395	778	1,238	-	1480-1700	Neutral	◀▶ Neutral
	CYPL2c	Number of Early Help Assessments initiated	Monthly	344	517	333	54	68	87	-	-	Neutral	◀▶ Neutral
	EFL2	Children subject to a Child Protection Plan per 10k - (Snapshot)	Monthly	34.86	34.05	30	27.71	35.71	-	-	30-38	Neutral	◀▶ Neutral
		Benchmark - National Data	Annual	41.4	42.1	43.2	-	-	-	(Avail Nov 2024)	-		
		Benchmark - Comparator Data	Annual	31.8	39.3	38.3	-	-	-	(Avail Nov 2024)	-		
		Benchmark - Regional Data	Annual	49	48.5	50.8	-	-	-	(Avail Nov 2024)	-		
		Number of children subject to a Child Protection Plan - (Snapshot)	Monthly	129	126	105	97	125	116	-	111-141	Neutral	◀▶ Neutral
	65	% of children becoming subject to a Child Protection Plan for a second or subsequent time - (YTD)	Monthly	25.57%	29.11%	37.06%	16.67%	22.86%	28.00%	-	22%	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	22.10%	23.30%	23.60%	-	-	-	(Avail Nov 2024)	-		
		Benchmark - Regional Data	Annual	21.50%	28.00%	23.30%	-	-	-	(Avail Nov 2024)	-		
		Benchmark - Comparator Data	Annual	23.50%	22.00%	24.10%	-	-	-	(Avail Nov 2024)	-		
	EFL1	Children in care per 10k, excluding Short Breaks - (Snapshot)	Monthly	75.14	74.59	74.86	75.71	72.86	-	-	60-70	Neutral	◀▶ Neutral
		Benchmark - National Data	Annual	69	70	71	-	-	-	(Avail Dec 2024)	-		
		Benchmark - Regional Data	Annual	80	81	81	-	-	-	(Avail Dec 2024)	-		
		Benchmark - Comparator Data	Annual	63.7	63.6	67.2	-	-	-	(Avail Dec 2024)	-		
		Number of children in care, excluding Short Breaks - (Snapshot)	Monthly	278	276	262	265	255	246	-	222-260	Neutral	◀▶ Neutral
	MIPack2	% of children entering care who have previously been looked after, excluding Short Breaks - (YTD)	Monthly	17.98%	21.43%	12.50%	22.22%	20.00%	17.02%	-	-	Up is Bad	▲ Red
	62	% of children in care having 3 or more moves in the last 12 months - (Snapshot, YTD prior to 2016/17)	Monthly	5.28%	9.16%	8.91%	10.55%	10.25%	7.26%	-	9%	Up is Bad	▼ Green
		Benchmark - National Data	Annual	9.00%	10.00%	10.00%	-	-	-	(Avail Dec 2024)	-		
Benchmark - Regional Data		Annual	9.00%	9.00%	10.00%	-	-	-	(Avail Dec 2024)	-			
Benchmark - Comparator Data		Annual	10.00%	10.60%	11.80%	-	-	-	(Avail Dec 2024)	-			
CSC66	% of children in care at period end, excluding Short Breaks - living in York local authority provision - (Snapshot)	Monthly	56.12%	65.22%	63.74%	64.15%	63.14%	67.89%	-	65%	Up is Good	◀▶ Neutral	



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		Collection Frequency	2020/2021	2021/2022	2022/2023	Q1	Q2	Q3	Q4	Target	Polarity	DOT
01. Children's Social Care	CSS9a	% of children in care living out of York, excluding Short Breaks - (Snapshot)	Monthly	44.60%	43.48%	48.85%	49.06%	52.94%	50.81%	-	40%	Up is Bad ▲ Red
	CF4	% of children in care for more than 1 year with an up-to-date Health Assessment - (Snapshot)	Monthly	88.29%	89.09%	90.54%	91.63%	92.63%	87.50%	-	95%	Up is Good ◄► Neutral
		Benchmark - National Data	Annual	91.00%	89.00%	89.00%	-	-	-	(Avail Dec 2024)	-	
		Benchmark - Regional Data	Annual	91.00%	94.00%	94.00%	-	-	-	(Avail Dec 2024)	-	
		Benchmark - Comparator Data	Annual	90.60%	87.80%	89.50%	-	-	-	(Avail Dec 2024)	-	
	CSC42d	% of children in care for more than 1 year with an up-to-date dental check - (Snapshot)	Monthly	44.88%	85.91%	79.28%	81.06%	82.03%	75.96%	-	85%	Up is Good ▼ Red
		Benchmark - National Data	Annual	40.00%	70.00%	76.00%	-	-	-	(Avail Dec 2024)	-	
		Benchmark - Regional Data	Annual	34.00%	72.00%	80.00%	-	-	-	(Avail Dec 2024)	-	
		Benchmark - Comparator Data	Annual	42.00%	67.40%	80.10%	-	-	-	(Avail Dec 2024)	-	
	CSC78	% of children in care aged 3-18 with a Personal Education Plan updated within the last 6 months - (Snapshot)	Monthly	-	77.16%	89.79%	94.02%	88.50%	96.79%	-	90%	Up is Good ▲ Green
	147	% of care leavers aged 19-21 in suitable accommodation at last birthday (DFE measure) - (Snapshot)	Monthly	90.24%	83.54%	90.28%	91.89%	93.24%	93.24%	-	95%	Up is Good ▲ Green
		Benchmark - National Data	Annual	88.00%	88.00%	88.00%	-	-	-	(Avail Dec 2024)	-	
		Benchmark - Regional Data	Annual	89.00%	89.00%	88.00%	-	-	-	(Avail Dec 2024)	-	
		Benchmark - Comparator Data	Annual	89.20%	87.90%	89.80%	-	-	-	(Avail Dec 2024)	-	
CSC80	% of care leavers open to Pathway aged 17-21 in suitable accommodation at period end (local measure) - (Snapshot) (New from Dec 2022)	Monthly	-	-	98.27%	98.75%	98.80%	82.28%	-	95%	Up is Good ◄► Neutral	
148	% of care leavers aged 19-21 in employment, education or training at last birthday (DFE measure) - (Snapshot)	Monthly	53.66%	60.76%	69.44%	63.51%	63.51%	60.81%	-	75%	Up is Good ◄► Neutral	
	Benchmark - National Data	Annual	52.00%	55.00%	56.00%	-	-	-	(Avail Dec 2024)	-		
	Benchmark - Regional Data	Annual	51.00%	54.00%	54.00%	-	-	-	(Avail Dec 2024)	-		
	Benchmark - Comparator Data	Annual	50.80%	54.20%	56.50%	-	-	-	(Avail Dec 2024)	-		



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		Collection Frequency	2020/2021	2021/2022	2022/2023	Q1	Q2	Q3	Q4	Target	Polarity	DOT
01. Children's Social Care	CSC81	% of care leavers open to Pathway aged 17-21 in employment, education or training at period end (local measure) - (Snapshot) (New from Dec 2022)	Monthly	-	-	60.44%	55.00%	65.06%	48.10%	-	75%	Up is Good ◄► Neutral
	64	% of children ceasing to be subject to a Child Protection Plan who had been the subject of a CPP continuously for two years or longer - (YTD)	Monthly	1.41%	2.78%	0.46%	0.00%	2.00%	3.37%	-	-	Up is Bad ▲ Red
		Benchmark - National Data	Annual	3.70%	3.70%	3.90%	-	-	-	(Avail Nov 2024)	-	
		Benchmark - Regional Data	Annual	3.30%	3.80%	3.80%	-	-	-	(Avail Nov 2024)	-	
		Benchmark - Comparator Data	Annual	4.20%	4.30%	3.80%	-	-	-	(Avail Nov 2024)	-	
	CSC82	% of children in care for more than 1 year aged 4-16 with an up-to-date Strengths and Difficulties Questionnaire (SDQ) - (Snapshot) (New from Dec 2022)	Monthly	-	-	56.00%	51.70%	56.10%	52.70%	-	90%	Up is Good ◄► Neutral
HOU102	Number of homeless households with dependent children in temporary accommodation - (Snapshot)	Quarterly	10	28	35	28	-	-	-	-	Up is Bad ◄► Neutral	
	Number of children in temporary accommodation - (Snapshot)	Quarterly	15	51	63	41	-	-	-	-	Up is Bad ◄► Neutral	
02. Education and SEND	RM5	% of primary schools oversubscribed by 5% or more (@ January school census) - (Snapshot)	Annual	2.00%	0.00%	-	-	-	-	-	-	Up is Bad ▼ Green
	RM6	% of secondary schools oversubscribed by 5% or more in years 7-11 (@ January school census) - (Snapshot)	Annual	33.00%	33.00%	-	-	-	-	-	-	Up is Bad ◄► Neutral
	RM91	School Ofsted Rating - Overall: Outstanding -%	Monthly	24.00%	21.00%	16.00%	16.00%	16.00%	-	-	-	Up is Good ◄► Neutral
	RM93	School Ofsted Rating - Overall: Good -%	Monthly	65.00%	67.00%	75.00%	73.00%	73.00%	-	-	-	Up is Good ◄► Neutral
	RM95	School Ofsted Rating - Overall: Requires improvement -%	Monthly	8.00%	10.00%	8.00%	11.00%	11.00%	-	-	-	Up is Bad ◄► Neutral
	RM97	School Ofsted Rating - Overall: Inadequate -%	Monthly	3.00%	3.00%	2.00%	0.00%	0.00%	-	-	-	Up is Bad ▼ Green
	103b	% of final Education, Health & Care Plans issued within statutory time limits, including exceptions (definition changed Sept 2014)	Monthly	74.70%	63.00%	71.24%	96.29%	67.00%	-	-	-	Up is Good ▲ Green
Benchmark - National Data		Annual	55.60%	57.90%	47.70%	-	-	-	-	-		
Benchmark - Regional Data		Annual	68.90%	64.90%	61.20%	-	-	-	-	-		
Benchmark - Comparator Data		Annual	57.61%	55.31%	39.20%	-	-	-	-	-		



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		Collection Frequency	2020/2021	2021/2022	2022/2023	Q1	Q2	Q3	Q4	Target				
02. Education and SEND	CYPL1	Total number of LA-funded out-City placements (0-19 years) - (Snapshot)	Monthly	NC	NC	33	34	34	33	-	-	Up is Bad	◀▶ Neutral	
	CYPL1a	Total number of LA-funded out-City placements (0-25 years) - (Snapshot)	Monthly	NC	NC	49	50	43	48	-	-	Up is Bad	◀▶ Neutral	
	ES9	% Take up of early education places by eligible two year olds - (Snapshot)	Annual	80.60%	93.10%	91.50%	-	-	-	-	-	Up is Good	◀▶ Neutral	
	SEN05Gi	Total number of active EHCPs overseen by SEND Services (Snapshot)	Monthly	-	-	-	1,306	1,355	-	-	-	-	Neutral	◀▶ Neutral
		Number of active EHCPs overseen by SEND Services - where subjects are aged 0-4 (Snapshot)	Monthly	-	-	-	45	48	-	-	-	-	Neutral	◀▶ Neutral
		Number of active EHCPs overseen by SEND Services - where subjects are aged 5-11 (Snapshot)	Monthly	-	-	-	491	509	-	-	-	-	Neutral	◀▶ Neutral
		Number of active EHCPs overseen by SEND Services - where subjects are aged 12-16 (Snapshot)	Monthly	-	-	-	468	473	-	-	-	-	Neutral	◀▶ Neutral
		Number of active EHCPs overseen by SEND Services - where subjects are aged 16+ (Snapshot)	Monthly	-	-	-	302	325	-	-	-	-	Neutral	◀▶ Neutral
03. Attainment	KS2b	%pt gap in achievement between disadvantaged pupils (eligible for FSM in the last 6 years, children in care and adopted from care) and their peers - Key Stage 2 Reading, Writing & Maths (aged 10-11)	Annual	NC	29.60%	-	-	-	-	-	-	Up is Bad	◀▶ Neutral	
	KS4a	Average Progress 8 score from Key Stage 2 to Key Stage 4	Annual	NC	0.26	0.12	-	-	-	-	-	Up is Good	▼ Red	
		Benchmark - National Data	Annual	NC	-0.02	-0.03	-	-	-	-	-	-	-	-
	81	%pt gap between FSM and non-FSM pupils at 15, who attain a Level 3 qualification by the age of 19 - (Snapshot)	Annual	36.33%	24.11%	(Avail Apr 2024)	-	-	-	(Avail Apr 2025)	-	Up is Bad	◀▶ Neutral	
		Benchmark - National Data	Annual	24.93%	25.26%	(Avail Apr 2024)	-	-	-	(Avail Apr 2025)	-	-	-	
		Benchmark - Regional Data	Annual	24.43%	25.52%	(Avail Apr 2024)	-	-	-	(Avail Apr 2025)	-	-	-	
		Regional Rank (Rank out of 15)	Annual	1	8	(Avail Apr 2024)	-	-	-	(Avail Apr 2025)	-	-	-	
	82	%pt gap between FSM and non-FSM pupils at 15, who attain a Level 2 qualification by the age of 19 - (Snapshot)	Annual	33.29%	18.86%	(Avail Apr 2024)	-	-	-	(Avail Apr 2025)	-	Up is Bad	◀▶ Neutral	
		Benchmark - National Data	Annual	21.92%	21.35%	(Avail Apr 2024)	-	-	-	(Avail Apr 2025)	-	-	-	
		Benchmark - Regional Data	Annual	23.83%	23.97%	(Avail Apr 2024)	-	-	-	(Avail Apr 2025)	-	-	-	
Regional Rank (Rank out of 15)		Annual	1	13	(Avail Apr 2024)	-	-	-	(Avail Apr 2025)	-	-	-		



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03. Attainment	EH7	% of children who have achieved a Good Level of Development (GLD) at Foundation Stage - (Snapshot)	Annual	NC	70.90%	69.70%	-	-	-	-	-	Up is Good ◄► Neutral
	KS4c	% of pupils achieving 9-4 or above in English & Maths at Key Stage 4 (C or above before 2016/17)	Annual	NC	75.30%	70.20%	-	-	-	-	-	Up is Good ◄► Neutral
	KS4i	%pt gap between disadvantaged pupils (eligible for FSM in the last 6 years, children in care and adopted from care) and their peers achieving 9-4 in English & Maths at Key Stage 4	Annual	NC	32.00%	43.60%	-	-	-	-	-	Up is Bad ◄► Neutral
04. Attendance	87aa	Secondary school persistent absence rate (10% absence) (recorded over 6 terms)	Annual	12.10%	26.22%	-	-	-	-	-	-	Up is Bad ▲ Red
	87bb	Primary school persistent absence rate (10% absence) (recorded over 6 terms)	Annual	8.80%	15.29%	-	-	-	-	-	-	Up is Bad ▲ Red
	RM16	Number of fixed term exclusions in the secondary sector	Annual	1,067	1,800	(Avail July 2024)	-	-	-	-	-	Up is Bad ▲ Red
05. Free School Meals	PriFSM	Number of children who are eligible for a free school meal in the primary sector (Excluding Danesgate) - (Jan Census Snapshot)	Annual	1,917	2,118	2,197	-	-	-	-	-	Neutral ◄► Neutral
		% of children who are eligible for a free school meal in the primary sector (excluding Danesgate)	Annual	13.60%	15.47%	15.88%	-	-	-	-	-	Neutral ◄► Neutral
		Benchmark - National Data	Annual	21.60%	23.70%	23.99%	-	-	-	-	-	
		Benchmark - Regional Data	Annual	23.60%	24.50%	25.86%	-	-	-	-	-	
		Number of children who are eligible and taking a free school meal in the primary sector (Excluding Danesgate) - (Jan Census Snapshot)	Annual	1,703	1,720	1,760	-	-	-	-	-	Neutral ◄► Neutral
	% of children taking a free school meal in the primary sector (excluding Danesgate) - (Jan Census Snapshot)	Annual	NA	12.30%	12.72%	-	-	-	-	-	-	Neutral ◄► Neutral
	SecFSM	Number of children who are eligible for a free school meal in the secondary sector (Excluding Danesgate) - (Jan Census Snapshot)	Annual	1,268	1,411	1,621	-	-	-	-	-	Neutral ◄► Neutral
		% of children who are eligible for a free school meal in the secondary sector (excluding Danesgate)	Annual	11.70%	12.60%	14.26%	-	-	-	-	-	Neutral ◄► Neutral
		Benchmark - National Data	Annual	18.90%	20.90%	25.39%	-	-	-	-	-	
		Benchmark - Regional Data	Annual	21.50%	23.70%	22.69%	-	-	-	-	-	



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05. Free School Meals		Number of children who are eligible and taking a free school meal in the secondary sector (Excluding Danesgate) - (Jan Census Snapshot)	Annual	1,082	977	1,159	-	-	-	-	-	Neutral	◄► Neutral
		% of children taking a free school meal in the secondary sector (excluding Danesgate) - (Jan Census Snapshot)	Annual	NA	8.70%	10.20%	-	-	-	-	-	Neutral	◄► Neutral
	FSM01	Total number of children who are eligible for a free school meal - (York LA Local Measure) - (Jan Census Snapshot)	Annual	3,347	3,690	3,985	-	-	-	-	-	Neutral	◄► Neutral
		Total number of children who are eligible and taking a free school meal - (York LA Local Measure) - (Jan Census Snapshot)	Annual	2,863	2,764	2,987	-	-	-	-	-	Up is Good	◄► Neutral
06. Post 16	117c	% of Year 12-13 (academic age 16-17) young people who are not in education, employment or training (NEET) - (Snapshot)	Monthly	1.90%	1.10%	0.80%	0.90%	0.80%	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Quarterly	3.00%	2.70%	3.00%	3.20%	2.00%	-	-	-		
		Benchmark - Regional Data	Quarterly	3.20%	3.10%	3.50%	3.80%	2.30%	-	-	-		
		Benchmark - Comparator Data	Quarterly	2.80%	2.40%	2.90%	3.00%	1.90%	-	-	-		
	CJGE18	% of working age population qualified - to at least L2 and above (New methodology from 2022/23)	Annual	83.60%	87.90%	94.20%	-	-	-	-	-	Up is Good	▲ Green
CJGE20	% of working age population qualified - to at least L4 and above (New methodology from 2022/23)	Annual	46.40%	59.30%	60.30%	-	-	-	-	-	Up is Good	◄► Neutral	
07. Youth Justice	111	First time entrants to the Youth Justice System aged 10-17 (per 100,000 10-17 year olds in York) - (Rolling 12 Month)	Quarterly	147.5	176.9	129.3	197.04	221.67	-	-	-	Up is Bad	▲ Red
		Benchmark - National Data	Quarterly	157	142	NC	172	179	-	-	-		
		Benchmark - Regional Data (Region changed from 2018/19)	Quarterly	178	179	NC	206	211	-	-	-		
		Benchmark - Comparator Data (New Family Group from 2017/18)	Quarterly	157	147	NC	139	144	-	-	-		
08. Supporting Families	SF3-A01	Number of Supporting Families cases (Families identified with 3 or more headline criteria) - (Snapshot)	Quarterly	-	-	-	NC	286	-	-	-	Up is Good	◄► Neutral
	SF3-A02	Number of Supporting Families cases On-Programme - (Snapshot)	Quarterly	-	-	-	NC	254	-	-	-	Up is Good	◄► Neutral
	SF3-A03	Number of Supporting Families cases who have achieved an outcome - (Snapshot)	Quarterly	-	-	-	NC	24	-	-	-	Up is Good	◄► Neutral



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09. Health and Wellbeing	NCMP01	% of reception year children recorded as being obese (single year)	Annual	NC	8.90%	7.80%	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	14.40%	10.11%	9.15%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	15.30%	10.96%	9.90%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	NC	2	1	-	-	-	-	-		
	NCMP02	% of children in Year 6 recorded as being obese (single year)	Annual	NC	18.87%	18.70%	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	25.50%	23.45%	22.65%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	26.50%	24.89%	24.10%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	NC	1	1	-	-	-	-	-		
	TAP10	% of panel agree their local area is a good place for children and young people to grow up	Quarterly	NC	71.54%	69.67%	67.02%	-	-	-	-	Up is Good	▼ Red
		% of panel disagree their local area is a good place for children and young people to grow up	Quarterly	NC	10.14%	10.80%	12.77%	-	-	-	-	Up is Bad	▲ Red
10. Large Projects	CORP10L	Large Project - Local Plan	Quarterly	Amber	Amber	Amber	Amber	Green	Green	-	-	Neutral	◀▶ Neutral
		Large Project - Provision of School Places	Quarterly	Amber	Amber	Amber	Green	Amber	Complete	-	-	Neutral	◀▶ Neutral
		Large Project - Future Libraries Investment Programme	Quarterly	Green	Green	Green	Green	Green	Green	-	-	Neutral	◀▶ Neutral
		Large Project - Family Hubs Implementation Project	Quarterly	-	-	Green	Green	Green	Green	-	-	Neutral	◀▶ Neutral
11. Finance	BPI110	Forecast Budget Outturn (£000s Overspent / - Underspent) - CYC Subtotal (excluding contingency)	Quarterly	£1,328	£2,638	£4,887	£6,752	£5,771	£5,592	-	-	Up is Bad	▲ Red