



Executive Member for Health, Wellbeing and Adult Social Care 2023/2024

No of Indicators = 76 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.

Produced by the Business Intelligence Hub January 2024

			Previous Years			2023/2024					Polarity	DOT	
		Collection Frequency	2020/2021	2021/2022	2022/2023	Q1	Q2	Q3	Q4	Target			
01. Adult Social Care	ASC01	Number of contacts to ASC Community Team	Monthly	19,148	17,275	16,081	3,977	3,611	-	-	-	Neutral	◄► Neutral
	ASC01b	% of contacts to ASC Community Team that are resolved with information/advice/guidance (IAG)	Monthly	31.59%	23.38%	17.44%	18.18%	17.75%	-	-	-	Neutral	◄► Neutral
	ASC01f	Percentage of reviews that result in a recommendation to reduce level of formal care and support (rolling 12 months)	Monthly	5.36%	8.26%	11.99%	12.22%	10.64%	11.68%	-	-	Up is Good	◄► Neutral
	ASC14	Total number of Adults receiving paid packages of care - (Snapshot)	Monthly	2,158	2,037	2,090	2,082	2,088	2,078	-	-	Neutral	◄► Neutral
	ASCOF1B	Percentage of people who use services who have control over their daily life - Disabled People (ASC User Survey)	Annual	80.00%	79.00%	78.00%	-	-	-	-	-	Up is Good	◄► Neutral
		Percentage of people who use services who have control over their daily life - Older People (ASC User Survey)	Annual	73.00%	71.00%	77.00%	-	-	-	-	-	Up is Good	◄► Neutral
	ASCOF11	Proportion of people who use services who reported that they had as much social contact as they would like	Annual	35.40%	39.70%	41.30%	-	-	-	-	-	Up is Good	▲ Green
		Benchmark - National Data	Annual	34.40%	40.60%	44.40%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	NC	40.20%	46.30%	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	NC	93	107	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	NC	11	13	-	-	-	-	-		
	ASCOF2A 1	Comparator Rank (Pre 2019-20 rank out of 16) (Current rank out of 21)	Annual	NC	17	18	-	-	-	-	-		
		Long-term support needs met by admission to residential and nursing care homes, per 100,000 population (younger adults)	Annual	13.3	22.1	16.4	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	13.3	13.9	14.6	-	-	-	-	-		
		Benchmark - Regional Data	Annual	14.1	17.5	16.8	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	79	131	97	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	5	12	7	-	-	-	-	-		
	Comparator Rank (Pre 2019-20 rank out of 16) (Current rank out of 21)	Annual	10	21	14	-	-	-	-	-			



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01. Adult Social Care		Long-term support needs met by admission to residential and nursing care homes, per 100,000 population (older people)	Annual	347.3	499	479.5	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	498.2	538.5	560.8	-	-	-	-	-		
01. Adult Social Care	ASCOF2A 2	Benchmark - Regional Data	Annual	549.8	611.4	643.7	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	28	64	49	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	3	2	-	-	-	-	-		
		Comparator Rank (Pre 2019-20 rank out of 16) (Current rank out of 21)	Annual	1	7	6	-	-	-	-	-		
		Overall satisfaction of people who use services with their care and support	Annual	72.30%	65.10%	66.50%	-	-	-	-	-	-	Up is Good
	ASCOF3A	Benchmark - National Data	Annual	67.70%	63.90%	64.40%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	NC	65.10%	65.80%	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	NC	61	49	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	NC	9	7	-	-	-	-	-		
		Comparator Rank (Pre 2019-20 rank out of 16) (Current rank out of 21)	Annual	NC	8	10	-	-	-	-	-		
ASCOF4A	Proportion of people who use services who feel safe	Annual	76.10%	69.20%	70.40%	-	-	-	-	-	-	Up is Good	◀▶ Neutral
	Benchmark - National Data	Annual	73.60%	69.20%	69.70%	-	-	-	-	-			
	Benchmark - Regional Data	Annual	NC	69.30%	71.90%	-	-	-	-	-			
	National Rank (Rank out of 152)	Annual	NC	78	69	-	-	-	-	-			
	Regional Rank (Rank out of 15)	Annual	NC	12	12	-	-	-	-	-			
	Comparator Rank (Pre 2019-20 rank out of 16) (Current rank out of 21)	Annual	NC	12	13	-	-	-	-	-			
	IG01a	Number of Adult Complaints received	Monthly	-	43	37	11	6	-	-	-	Neutral	◀▶ Neutral
	PVP02	Number of permanent admissions to residential & nursing care homes for older people (65+)	Monthly	172	217	186	56	46	27	-	-	Up is Bad	▼ Green
	PVP11	Proportion of completed safeguarding S42 enquiries where people report that they feel safe	Quarterly	98.00%	97.91%	97.34%	97.02%	96.83%	98.96%	-	-	Up is Good	◀▶ Neutral
	PVP18	Number of customers in long-term residential and nursing care at the period end - (Snapshot)	Monthly	538	552	553	590	588	546	-	-	Neutral	◀▶ Neutral



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		Collection Frequency	2020/2021	2021/2022	2022/2023	Q1	Q2	Q3	Q4	Target			
03. Life Expectancy	PHOF37	Slope index of inequality in life expectancy at birth - Male - (Three year period)	Annual	8.4	-	-	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	9.7	-	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	-	-	-	-	-	-	-		
04. Mental Health	CHP32	Hospital admissions as a result of self harm (10-24 years), per 100,000 population	Annual	431.4	391.6	-	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	421.9	427.3	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	358.4	320.7	-	-	-	-	-	-		
	PHOF32	Suicide rate (per 100,000 population)	Annual	13.32	13.41	12.86	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	10.31	10.4	10.33	-	-	-	-	-		
		Benchmark - Regional Data	Annual	12.52	12.58	12.06	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	11	11	11	-	-	-	-	-		
	PHOF40	Gap in employment rate for mental health clients and the overall employment rate	Annual	56.60%	-	-	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	66.10%	-	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	62.80%	-	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	-	-	-	-	-	-	-		
	POPP101	Total population aged 65 and over predicted to have dementia	Annual	2,927	2,954	3,004	-	-	-	-	-	Up is Bad	◄► Neutral
05. Mortality	CHP02	Child mortality rate (1-17 years), per 100,000 population	Annual	NA	-	-	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	10.26	-	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	12.3	-	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	NA	-	-	-	-	-	-	-		
	PCMD01	Number of deaths by suicide in York - Total (provisional rolling three year period)	Quarterly	69	70	46	41	-	-	-	-	Neutral	◄► Neutral
		Number of deaths by suicide in York - Male (provisional rolling three year period)	Quarterly	56	55	38	34	-	-	-	-	Neutral	◄► Neutral
		Number of deaths by suicide in York - Female (provisional rolling three year period)	Quarterly	13	15	8	7	-	-	-	-	Neutral	◄► Neutral
		Number of deaths by suicide in York - Death by suicide (X Codes) (provisional rolling three year period)	Quarterly	58	57	39	36	-	-	-	-	Neutral	◄► Neutral
		Number of deaths by suicide in York - Death by injury of undetermined intent (Y Codes) (provisional rolling three year period)	Quarterly	11	13	7	5	-	-	-	-	Neutral	◄► Neutral
		Excess Winter Deaths Index (all ages single year)	Annual	45.3	-	-	-	-	-	-	-	Up is Bad	◄► Neutral



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		Collection Frequency	2020/2021	2021/2022	2022/2023	Q1	Q2	Q3	Q4	Target	Polarity	DOT	
05. Mortality	PHOF33	Benchmark - National Data	Annual	36.2	-	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	21.3	-	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	15	-	-	-	-	-	-	-		
	PHOF46	Under 75 mortality rate from causes considered preventable (2019 definition) (Persons, 1 year range)	Annual	134.08	161.6	-	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	140.47	183.2	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	160.32	200.8	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	3	-	-	-	-	-	-		
	PHOF50	Under 75 mortality rate from all cardiovascular diseases (per 100,000 population) - Male	Annual	92.12	99	-	-	-	-	-	-	Up is Bad	▲ Red
		Benchmark - National Data	Annual	104.68	107.7	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	115.18	122.9	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	2	2	-	-	-	-	-	-		
	PHOF56	Under 75 mortality rate from cancer - 1 year (per 100,000 population) - Male	Annual	139.8	166.1	-	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	137.6	133.8	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	148.7	142.7	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	13	-	-	-	-	-	-		
	PHOF62	Under 75 mortality rate from liver disease (per 100,000 population) - Male	Annual	19.05	16.5	-	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	26.37	27.2	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	27.9	28.7	-	-	-	-	-	-		
Regional Rank (Rank out of 15)		Annual	3	1	-	-	-	-	-	-			
PHOF67	Under 75 mortality rate from respiratory disease (per 100,000 population) - Male	Annual	33.47	16.7	-	-	-	-	-	-	Up is Bad	▼ Green	
	Benchmark - National Data	Annual	34.6	30.8	-	-	-	-	-	-			
	Benchmark - Regional Data	Annual	40.53	35.3	-	-	-	-	-	-			
	Regional Rank (Rank out of 15)	Annual	3	1	-	-	-	-	-	-			



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05. Mortality	PHOF72	Mortality from communicable diseases (per 100,000 population)	Annual	8.1	NA	-	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	8.25	9.4	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	7.67	9.5	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	9	NA	-	-	-	-	-	-		
06. Obesity	NCMP01	% of reception year children recorded as being obese (single year)	Annual	NC	8.90%	7.80%	-	-	-	-	-	Up is Bad	◄► Neutral
	NCMP03	% of reception year children recorded as being overweight (incl. obese) (single year)	Annual	NC	22.70%	19.90%	-	-	-	-	-	Up is Bad	◄► Neutral
	PHOF01a	% of adults (aged 19+) that meet CMO recommendations for physical activity (150+ moderate intensity equivalent minutes per week)	Annual	69.29%	75.20%	-	-	-	-	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Annual	65.94%	67.30%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	65.23%	66.10%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	1	-	-	-	-	-	-		
	PHOF02a	% of adults (aged 19+) that are physically inactive (<30 moderate intensity equivalent minutes per week)	Annual	21.21%	15.40%	-	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	23.38%	22.30%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	24.24%	23.60%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	1	-	-	-	-	-	-		
	PHOF44a	% of adults (aged 18+) classified as overweight or obese (New definition)	Annual	63.60%	59.50%	-	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	63.30%	63.80%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	66.30%	66.50%	-	-	-	-	-	-		
Regional Rank (Rank out of 15)		Annual	4	1	-	-	-	-	-	-			
07. Public Health and Wellbeing	EH1	Chlamydia detection rate per 100,000 aged 15 to 24	Annual	1,121	1,255	1,829	-	-	-	-	-	Up is Good	▲ Green
		Benchmark - National Data	Annual	1,407	1,333	1,680	-	-	-	-	-		
		Benchmark - Regional Data	Annual	1,511	1,507	1,917	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	12	10	6	-	-	-	-	-		
	EH2	Proportion of population aged 15 to 24 screened for chlamydia (%)	Annual	16.80%	19.40%	17.10%	-	-	-	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Annual	14.30%	14.80%	15.20%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	15.10%	15.80%	16.20%	-	-	-	-	-		
		Regional Rank (1 is Good) (Rank out of 15)	Annual	3	3	5	-	-	-	-	-		



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07 - Public Health and Wellbeing	PHOF06a	Under 18 conceptions (per 1,000 females aged 15-17) (Rolling 12 Months)	Quarterly	9.9	-	-	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Quarterly	12.2	-	-	-	-	-	-	-		
		Benchmark - Regional Data	Quarterly	15.4	-	-	-	-	-	-	-		
	PHOF27	Under 18 conceptions: conceptions in those aged under 16 (per 1,000 females aged 13-15) (Calendar Year)	Annual	2.3	1.7	-	-	-	-	-	-	Up is Bad	▼ Green
		Benchmark - National Data	Annual	2	2.1	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	2.8	3.2	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	5	2	-	-	-	-	-	-		
	PHOF79	HIV late diagnosis	Annual	81.80%	85.70%	-	-	-	-	-	-	Up is Bad	▲ Red
		Benchmark - National Data	Annual	42.10%	43.40%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	51.10%	50.20%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	15	15	-	-	-	-	-	-		
	ASC09a	Number of users to the Live Well York website	Monthly	19,090	19,422	40,220	13,506	14,118	8,049	-	-	Up is Good	▲ Green
	ASC09b	Number of new users to the Live Well York website	Monthly	17,638	17,109	36,609	12,564	13,178	7,524	-	-	Up is Good	▲ Green
	DOD08	Income Deprivation Affecting Children Index (IDACI)	Five Years	0.12 (2015)	0.1 (2019)	(Avail 2024)	-	-	-	-	-	Up is Bad	◄► Neutral
	PHOF31	% of eligible population aged 40-74 who received an NHS Health Check (quarterly from April 2013)	Quarterly	0.00%	1.90%	4.20%	1.40%	0.70%	-	-	-	Up is Good	▼ Red
		Benchmark - National Data	Quarterly	1.20%	3.50%	7.20%	2.00%	2.20%	-	-	-		
	PHOF91	% of eligible population aged 40-74 offered an NHS Health Check (quarterly from April 2013)	Quarterly	0.00%	1.90%	5.30%	1.80%	1.00%	-	-	-	Up is Good	▼ Red
		Benchmark - National Data	Quarterly	3.10%	8.60%	18.40%	5.50%	5.60%	-	-	-		
Benchmark - Regional Data		Quarterly	2.40%	5.50%	12.80%	3.00%	3.30%	-	-	-			
PHOF92	% of eligible population aged 40-74 offered an NHS Health Check who received an NHS Health Check (quarterly from April 2013)	Quarterly	0.00%	100.00%	79.80%	81.00%	70.00%	-	-	-	Up is Good	▼ Red	
	Benchmark - National Data	Quarterly	39.00%	40.50%	38.90%	36.00%	39.00%	-	-	-			
	Benchmark - Regional Data	Quarterly	42.20%	41.00%	42.00%	48.00%	45.00%	-	-	-			
PHYS06	% of adults (aged 16+) that are physically active (150+ moderate intensity equivalent minutes per week, excl. gardening)	Annual	63.00%	66.50%	70.40%	-	-	-	-	-	Up is Good	▲ Green	



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10. Large Projects	CORP10L	Large Project - Local Plan	Quarterly	Amber	Amber	Amber	Amber	Green	Green	-	-	Neutral	◀▶ Neutral
		Large Project - Future Libraries Investment Programme	Quarterly	Green	Green	Green	Green	Green	Green	-	-	Neutral	◀▶ Neutral
		Large Project - Connecting Our City	Quarterly	NA	NA	Green	NC	NC	NC	-	-	Neutral	◀▶ Neutral
		Large Project - Reablement Recommission	Quarterly	NA	NA	Green	Green	Green	Green	-	-	Neutral	◀▶ Neutral
		Large Project - Specialist Mental Health Housing and Support	Quarterly	NA	NA	-	Green	Green	Amber	-	-	Neutral	◀▶ Neutral
		Large Project - CQC Readiness	Quarterly	NA	NA	NA	Green	Green	Green	-	-	Neutral	◀▶ Neutral
11. Health Inequalities	HLTHGap	Health Inequalities in wards	Annual	(See below)	(See below)	(See below)	-	-	-	-	-	Neutral	◀▶ Neutral
		Absolute gap in mortality ratio for deaths from circulatory disease (under 75) between highest and lowest York ward (5 year aggregated)	Annual	141.1	(Due May 2024)	(Due May 2025)	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Gap in years in Life Expectancy at birth for Males between highest and lowest York ward (5 year aggregated)	Annual	11.7	(Due May 2024)	(Due May 2025)	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Gap in years in Life Expectancy at birth for Females between highest and lowest York ward (5 year aggregated)	Annual	11.1	(Due May 2024)	(Due May 2025)	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Absolute gap in hospital admission ratio for self-harm between highest and lowest York ward (5 year aggregated)	Annual	119.6	(Due May 2024)	(Due May 2025)	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Absolute gap in hospital admission ratio for alcohol-related harm (narrow definition) between highest and lowest York ward (5 year aggregated)	Annual	88.8	(Due May 2024)	(Due May 2025)	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Absolute gap in % of children who reach expected level of development at 2-2.5 years of age between highest and lowest York ward (4 yr aggregated)	Annual	NA	13.10%	13.65%	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Absolute gap in % of children totally or partially breastfeeding at 6-8 weeks between highest and lowest York ward (4 year aggregated ward data)	Annual	36.50%	36.70%	38.98%	-	-	-	-	-	Up is Bad	◀▶ Neutral
Absolute gap in % of Year 6 recorded overweight (incl. obesity) between highest and lowest York ward (3 year aggregated)	Annual	NC	24.40%	24.68%	-	-	-	-	-	Up is Bad	◀▶ Neutral		



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12. Leisure	LIB01	Library Visits - All Libraries	Monthly	183,706	617,771	864,963	240,908	260,575	-	-	-	Up is Good	▲ Green
		Library Visits - All Libraries	Monthly	183,706	617,771	864,963	240,908	260,575	-	-	-	Up is Good	▲ Green
	LIB02	Books Borrowed - All Libraries	Monthly	497,380	942,896	1,057,839	254,687	294,226	-	-	-	Up is Good	▲ Green
		Books Borrowed - All Libraries	Monthly	497,380	942,896	1,057,839	254,687	294,226	-	-	-	Up is Good	▲ Green
	LM01	Throughput of visits to leisure facilities (GLL) - All Facilities	Quarterly	97,555	606,347	636,729	232,097	-	-	-	-	Neutral	◄► Neutral
		Throughput of visits to leisure facilities (GLL) - All Facilities (Average per 1,000 Population)	Annual	39	239	263.1	383.62	-	-	-	-	Neutral	◄► Neutral
TAP13	% of Talkabout panel who give unpaid help to any group, club or organisation	Quarterly	71.22%	61.35%	60.64%	61.83%	-	-	-	-	Up is Good	◄► Neutral	
13. Tourism	TAP31	% of panel who think that the council and partners are doing well conserving York's heritage	Quarterly	62.78%	70.28%	70.32%	69.57%	-	-	-	-	Up is Good	◄► Neutral
		% of panel who think that the council and partners are not doing well conserving York's heritage	Quarterly	17.62%	20.68%	18.18%	19.42%	-	-	-	-	Up is Bad	◄► Neutral
	TOU01	Room Occupancy (%) - (Hotels)	Monthly	31.98%	65.13%	80.10%	83.50%	89.80%	-	-	-	Up is Good	▲ Green
	TOU04	Average Room Rate (£) - (Hotels)	Monthly	£60.31	£100.11	£100.28	£106.43	£115	-	-	-	Neutral	◄► Neutral
	TOU08	Visits to Attractions: Big Attractions (Within City of York) - (New definition 2022-23)	Monthly	377,905	1,830,597	2,692,054	728,118	882,169	-	-	-	Up is Good	▲ Green
	TOU09	Visits to Attractions: Small Attractions (Within City of York) - (New definition 2022-23)	Monthly	24,505	136,032	189,889	59,710	61,634	-	-	-	Up is Good	▲ Green
	TOU11	Sessions on visitoryork.org	Monthly	954,687	2,117,825	2,184,639	377,327	499,654	-	-	-	Up is Good	◄► Neutral
	TOU14	Parliament Street Footfall	Monthly	3,876,800	6,955,548	6,869,593	1,848,762	1,989,218	2,216,719	-	-	Up is Good	◄► Neutral
	TOU15	Visitor Information Centre Footfall	Monthly	44,057	155,476	165,408	35,205	36,772	-	-	-	Up is Good	◄► Neutral
14. Finance	BPI110	Forecast Budget Outturn (£000s Overspent / - Underspent) - CYC Subtotal (excluding contingency)	Quarterly	£1,328	£2,638	£4,887	£6,752	£5,771	£5,592	-	-	Up is Bad	▲ Red