

			Pi	evious Yea	rs			2023/2024			1	
		Collection Frequency	2020/2021	2021/2022	2022/2023	Q1	Q2	Q3	Q4	Target	Polarity	DOT
ASC01	Number of contacts to ASC Community Team	Monthly	19,148	17,275	16,081	3,977	3,611	-	-	-	Neutral	▲ ► Neutral
ASC01b	% of contacts to ASC Community Team that are resolved with information/advice/guidance (IAG)	Monthly	31.59%	23.38%	17.44%	18.18%	17.75%	-	-		Neutral	▲ ► Neutral
ASC01f	Percentage of reviews that result in a recommendation to reduce level of formal care and support (rolling 12 months)	Monthly	5.36%	8.26%	11.99%	12.22%	10.64%	-	-		Up is Good	▲ ► Neutral
ASC14	Total number of Adults receiving paid packages of care - (Snapshot)	Monthly	2,158	2,037	2,090	2,082	2,088	-	-		Neutral	▲ ► Neutral
ASCOF1B Pe co	Percentage of people who use services who have control over their daily life - Disabled People (ASC User Survey)	Annual	80.00%	79.00%	(Avail Oct 23)	-	-	-	-	-	Up is Good	▲ ► Neutral
	⁵ Percentage of people who use services who have control over their daily life - Older People (ASC User Survey)	Annual	73.00%	71.00%	(Avail Oct 23)	-	-	-	-	-	Up is Good	▲ ► Neutral
01. Adult Social Care ASCOF11	Proportion of people who use services who reported that they had as much social contact as they would like	Annual	35.40%	39.70%		-	-	-	-	-	Up is Good	▲ ► Neutral
ocia	Benchmark - National Data	Annual	34.40%	40.60%		-	-	-	-			
C ASCOF1I1	Benchmark - Regional Data	Annual	NC	40.20%	(Avail Dec	-	-	-	-			
e //000111	National Rank (Rank out of 152)	Annual	NC	93	23)	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	NC	11		-	-	-	-	-		
	Comparator Rank (Pre 2019-20 rank out of 16) (Current rank out of 21)	Annual	NC	17		-	-	-	-			
	Long-term support needs met by admission to residential and nursing care homes, per 100,000 population (younger adults)	Annual	13.3	22.1		-	-	-	-	-	Up is Bad	Red
	Benchmark - National Data	Annual	13.3	13.9		-	-	-	-	-		
ASCOF2A	Benchmark - Regional Data	Annual	14.1	17.5	(Avail Dec	-	-	-	-	-		
1	National Rank (Rank out of 152)	Annual	79	131	23)	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	5	12		-	-	-	-	-		
	Comparator Rank (Pre 2019-20 rank out of 16) (Current rank out of 21)	Annual	10	21		-	-	-	-	-		



				P	revious Yea	rs			2023/2024				
			Collection Frequency	2020/2021	2021/2022	2022/2023	Q1	Q2	Q3	Q4	Target	Polarity	DOT
		Long-term support needs met by admission to residential and nursing care homes, per 100,000 population (older people)	Annual	347.3	499		-	-	-	-	-	Up is Bad	▲ ► Neutral
		Benchmark - National Data	Annual	498.2	538.5		-	-	-	-	-		
		Benchmark - Regional Data	Annual	549.8	611.4	(Avail Dec	-	-	-	-	-		
	2	National Rank (Rank out of 152)	Annual	28	64	23)	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	3		-	-	-	-	-		
		Comparator Rank (Pre 2019-20 rank out of 16) (Current rank out of 21)	Annual	1	7		-	-	-	-	-		
		Overall satisfaction of people who use services with their care and support	Annual	72.30%	65.10%		-	-	-	-		Up is Good	▲ ► Neutral
		Benchmark - National Data	Annual	67.70%	63.90%		-	-	-	-	-		
		Benchmark - Regional Data	Annual	NC	65.10%	(Avail Dec	-	-	-	-	-		
	ASCOF3A	National Rank (Rank out of 152)	Annual	NC	61	23)	-	-	-	-	-		
01. Adult Social Care		Regional Rank (Rank out of 15)	Annual	NC	9		-	-	-	-	-		
		Comparator Rank (Pre 2019-20 rank out of 16) (Current rank out of 21)	Annual	NC	8		-	-	-	-	-		
Social (Proportion of people who use services who feel safe	Annual	76.10%	69.20%		-	-	-	-		Up is Good	▲ ► Neutral
Care		Benchmark - National Data	Annual	73.60%	69.20%		-	-	-	-	-		
		Benchmark - Regional Data	Annual	NC	69.30%	(Avail Dec	-	-	-	-	-		
	ASCOF4A	National Rank (Rank out of 152)	Annual	NC	78	23)	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	NC	12		-	-	-	-	-		
		Comparator Rank (Pre 2019-20 rank out of 16) (Current rank out of 21)	Annual	NC	12		-	-	-	-	-		
	IG01a	Number of Adult Complaints received	Monthly	-	43	37	11	6	-	-	-	Neutral	▲ ► Neutral
	PVP02	Number of permanent admissions to residential & nursing care homes for older people (65+)	Monthly	172	217	186	47	28	-	-	-	Up is Bad	▼ Green
		Proportion of completed safeguarding S42 enquiries where people report that they feel safe	Quarterly	98.00%	97.91%	97.34%	97.02%	96.83%	-	-	-	Up is Good	▲ ► Neutral
	PVP18	Number of customers in long-term residential and nursing care at the period end - (Snapshot)	Monthly	538	552	553	576	563	-	-	-	Neutral	▲ ► Neutral



				P	revious Yea	rs			2023/2024				
			Collection Frequency	2020/2021	2021/2022	2022/2023	Q1	Q2	Q3	Q4	Target	Polarity	DOT
	PVP31	Number of new clients starting Adult Social Care receiving a paid package of care (PPOC) in-month	Monthly	839	518	665	143	177	-	-		Neutral	▲ ► Neutral
01.	PVP32	Number of clients starting Adult Social Care in- month receiving a paid package of care (PPOC) that had previously received a PPOC and their service had ended	Monthly	407	360	322	76	82	-	-		Neutral	▲ ► Neutral
Adult S		Average Sickness Days per FTE - CYC (Including Schools) - (Rolling 12 Month)	Monthly	7.97	11.47	11.39	10.77	-	-	-		Up is Bad	▲ ► Neutral
01. Adult Social Care	STF100	Average Sickness Days per FTE - Adult Social Care and Integration - (Rolling 12 Month)	Monthly	-	-	20.44	19.23	-	-	-	-	Up is Bad	▲► Neutral
Ð	TADOO	% of panel confident they could find information on support available to help people live independently	Quarterly	NC	68.75%	64.68%	62.63%	-	-	-		Up is Good	▼ Red
	TAP09	% of panel not confident they could find information on support available to help people live independently	Quarterly	NC	20.91%	28.83%	26.05%	-	-	-	-	Up is Bad	▲ ► Neutral
	LAPE22	% of alcohol users in treatment who successfully completed drug treatment (without representation within 6 months)	Quarterly	27.10%	26.50%	26.63%	29.48%	-	-	-	-	Up is Good	▲ ► Neutral
02.		Benchmark - National Data	Quarterly	35.25%	36.63%	35.44%	35.10%	-	-	-	-		
. Alcohol		Alcohol-specific mortality: All ages (per 100,000 population)	Annual	-	10.4	-	-	-	-	-		Up is Bad	▲ ► Neutral
ō	LAPE23	Benchmark - National Data	Annual	-	13.9	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	-	16.6	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	-	2	-	-	-	-	-	-		
		Life Expectancy at birth - Female	Annual	83.6	-	-	-	-	-	-		Up is Good	▲ ► Neutral
03.	PHOF16	Benchmark - National Data	Annual	83.1	-	-	-	-	-	-	-		
Life		Benchmark - Regional Data	Annual	82.2	-	-	-	-	-	-	-		
Exp		Regional Rank (Rank out of 15)	Annual	2	-	-	-	-	-	-	-		
03. Life Expectancy		Slope index of inequality in life expectancy at birth - Female - (Three year period)	Annual	5.7	-	-	-	-	-	-	-	Up is Bad	▲ ► Neutral
¥	PHOF17	Benchmark - National Data	Annual	7.9	-	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	-	-	-	-	-	-	-		



				Р	revious Yea	rs			2023/2024				
			Collection Frequency	2020/2021	2021/2022	2022/2023	Q1	Q2	Q3	Q4	Target	Polarity	DOT
		Life Expectancy at birth - Male	Annual	79.9	-	-	-	-	-	-	-	Up is Good	▲ ► Neutral
03.	PHOF36	Benchmark - National Data	Annual	79.4	-	-	-	-	-	-	-		
Life		Benchmark - Regional Data	Annual	78.4	-	-	-	-	-	-	-		
E X		Regional Rank (Rank out of 15)	Annual	3	-	-	-	-	-	-	-		
03. Life Expectancy		Slope index of inequality in life expectancy at birth - Male - (Three year period)	Annual	8.4	-	-	-	-	-	-	-	Up is Bad	▲ ► Neutral
y,	PHOF37	Benchmark - National Data	Annual	9.7	-	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	-	-	-	-	-	-	-		
		Hospital admissions as a result of self harm (10-24 years), per 100,000 population	Annual	431.4	391.6	-	-	-	-	-	-	Up is Bad	▲ ► Neutral
	CHP32	Benchmark - National Data	Annual	421.9	427.3	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	358.4	320.7	-	-	-	-	-	-		
		Suicide rate (per 100,000 population)	Annual	13.3	13.3	-	-	-	-	-	-	Up is Bad	▲ ► Neutral
04. N	PHOF32	Benchmark - National Data	Annual	10.4	10.4	-	-	-	-	-	-		
Ment		Benchmark - Regional Data	Annual	12.5	12.5	-	-	-	-	-	-		
a H		Regional Rank (Rank out of 15)	Annual	9	10	-	-	-	-	-	-		
04. Mental Health		Gap in employment rate for mental health clients and the overall employment rate	Annual	56.60%	-	-	-	-	-	-	-	Up is Bad	▲ ► Neutral
	PHOF40	Benchmark - National Data	Annual	66.10%	-	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	62.80%	-	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	-	-	-	-	-	-	-		
	POPPI01	Total population aged 65 and over predicted to have dementia	Annual	2,927	2,954	3,004	-	-	-	-	-	Up is Bad	▲ ► Neutral
05.		Child mortality rate (1-17 years), per 100,000 population	Annual	NA	-	-	-	-	-	-	-	Up is Bad	▲ ► Neutral
Mo	CHP02	Benchmark - National Data	Annual	10.26	-	-	-	-	-	-	-		
Mortality		Benchmark - Regional Data	Annual	12.3	-	-	-	-	-	-	-		
~		Regional Rank (Rank out of 15)	Annual	NA	-	-	-	-	-	-	-		



				Pi	revious Yea	rs			2023/2024			1	
			Collection Frequency	2020/2021	2021/2022	2022/2023	Q1	Q2	Q3	Q4	Target	Polarity	DOT
		Number of deaths by suicide in York - Total (provisional rolling three year period)	Quarterly	69	70	46	39	-	-	-	-	Neutral	▲ ► Neutral
		Number of deaths by suicide in York - Male (provisional rolling three year period)	Quarterly	56	55	38	33	-	-	-		Neutral	▲ ► Neutral
	PCMD01	Number of deaths by suicide in York - Female (provisional rolling three year period)	Quarterly	13	15	8	6	-	-	-	-	Neutral	▲► Neutral
		Number of deaths by suicide in York - Death by suicide (X Codes) (provisional rolling three year period)	Quarterly	58	57	39	35	-	-	-	-	Neutral	▲ ► Neutral
PH		Number of deaths by suicide in York - Death by injury of undetermined intent (Y Codes) (provisional rolling three year period)	Quarterly	11	13	7	4	-	-	-	-	Neutral	▲ ► Neutral
		Excess Winter Deaths Index (all ages single year)	Annual	45.3	-	-	-	-	-	-		Up is Bad	▲ ► Neutral
	PHOF33	Benchmark - National Data	Annual	36.2	-	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	21.3	-	-	-	-	-	-	-		
05.		Regional Rank (Rank out of 15)	Annual	15	-	-	-	-	-	-	-		
05. Mortality		Under 75 mortality rate from causes considered preventable (2019 definition) (Persons, 1 year range)	Annual	134.08	161.6	-	-	-	-	-	-	Up is Bad	▲ ► Neutral
	PHOF46	Benchmark - National Data	Annual	140.47	183.2	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	160.32	200.8	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	3	-	-	-	-	-	-		
		Under 75 mortality rate from all cardiovascular diseases (per 100,000 population) - Male	Annual	92.12	99	-	-	-	-	-	-	Up is Bad	A Red
	PHOF50	Benchmark - National Data	Annual	104.68	107.7	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	115.18	122.9	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	2	2	-	-	-	-	-	-		
		Under 75 mortality rate from cancer - 1 year (per 100,000 population) - Male	Annual	139.8	166.1	-	-	-	-	-	-	Up is Bad	♦ Neutral
	PHOF56	Benchmark - National Data	Annual	137.6	133.8	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	148.7	142.7	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	13	-	-	-	-	-	-		



				P	revious Yea	rs			2023/2024			1	
			Collection Frequency	2020/2021	2021/2022	2022/2023	Q1	Q2	Q3	Q4	Target	Polarity	DOT
		Under 75 mortality rate from liver disease (per 100,000 population) - Male	Annual	19.05	16.5	-	-	-	-	-	-	Up is Bad	▲ ► Neutral
	PHOF62	Benchmark - National Data	Annual	26.37	27.2	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	27.9	28.7	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	1	-	-	-	-	-	-		
05.		Under 75 mortality rate from respiratory disease (per 100,000 population) - Male	Annual	33.47	16.7	-	-	-	-	-	-	Up is Bad	▼ Green
Moi	PHOF67	Benchmark - National Data	Annual	34.6	30.8	-	-	-	-	-	-		
Mortality		Benchmark - Regional Data	Annual	40.53	35.3	-	-	-	-	-	-		
<		Regional Rank (Rank out of 15)	Annual	3	1	-	-	-	-	-	-		
		Mortality from communicable diseases (per 100,000 population)	Annual	8.1	NA	-	-	-	-	-	-	Up is Bad	▲ ► Neutral
	PHOF72	Benchmark - National Data	Annual	8.25	9.4	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	7.67	9.5	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	9	NA	-	-	-	-	-	-		
	NCMP01	% of reception year children recorded as being obese (single year)	Annual	NC	8.90%	7.80%	-	-	-	-	-	Up is Bad	▲► Neutral
	NCMP03	% of reception year children recorded as being overweight (incl. obese) (single year)	Annual	NC	22.70%	-	-	-	-	-	-	Up is Bad	▲► Neutral
0	PHOF01a	% of adults (aged 19+) that meet CMO recommendations for physical activity (150+ moderate intensity equivalent minutes per week)	Annual	69.29%	75.20%	-	-	-	-	-		Up is Good	▲ ► Neutral
06. O	PHOFUIA	Benchmark - National Data	Annual	65.94%	67.30%	-	-	-	-	-	-		
. Obesity		Benchmark - Regional Data	Annual	65.23%	66.10%	-	-	-	-	-	-		
ity		Regional Rank (Rank out of 15)	Annual	3	1	-	-	-	-	-	-		
		% of adults (aged 19+) that are physically inactive (<30 moderate intensity equivalent minutes per week)	Annual	21.21%	15.40%	-	-	-	-	-	-	Up is Bad	▲ ► Neutral
	PHOF02a	Benchmark - National Data	Annual	23.38%	22.30%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	24.24%	23.60%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	1	-	-	-	-	-	-		



				Р	revious Yea	rs			2023/2024				
			Collection Frequency	2020/2021	2021/2022	2022/2023	Q1	Q2	Q3	Q4	Target	Polarity	DOT
06.		% of adults (aged 18+) classified as overweight or obese (New definition)	Annual	63.60%	59.50%	-	-	-	-	-		Up is Bad	▲ ► Neutral
& РІ	HOF44a	Benchmark - National Data	Annual	63.30%	63.80%	-	-	-	-	-	-		
. Obesity		Benchmark - Regional Data	Annual	66.30%	66.50%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	4	1	-	-	-	-	-	-		
		Chlamydia detection rate per 100,000 aged 15 to 24	Annual	1,121	1,255	1,829	-	-	-	-	-	Up is Good	▲ Green
	EH1	Benchmark - National Data	Annual	1,407	1,333	1,680	-	-	-	-	-		
		Benchmark - Regional Data	Annual	1,511	1,507	1,917	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	12	10	6	-	-	-	-	-		
		Proportion of population aged 15 to 24 screened for chlamydia (%)	Annual	16.80%	19.40%	17.10%	-	-	-	-	-	Up is Good	▲ ► Neutral
	EH2	Benchmark - National Data	Annual	14.30%	14.80%	15.20%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	15.10%	15.80%	16.20%	-	-	-	-	-		
		Regional Rank (1 is Good) (Rank out of 15)	Annual	3	3	5	-	-	-	-	-		
07. Pu		Under 18 conceptions (per 1,000 females aged 15- 17) (Rolling 12 Months)	Quarterly	9.9	-	-	-	-	-	-	-	Up is Bad	▲► Neutral
blic Pl	HOF06a	Benchmark - National Data	Quarterly	12.2	-	-	-	-	-	-	-		
Hea		Benchmark - Regional Data	Quarterly	15.4	-	-	-	-	-	-	-		
Public Health and Wellbeing		Under 18 conceptions: conceptions in those aged under 16 (per 1,000 females aged 13-15) (Calendar Year)	Annual	2.3	1.7	-	-	-	-	-		Up is Bad	▼ Green
elle P	PHOF27	Benchmark - National Data	Annual	2	2.1	-	-	-	-	-	-		
eing		Benchmark - Regional Data	Annual	2.8	3.2	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	5	2	-	-	-	-	-	-		
		HIV late diagnosis	Annual	81.80%	85.70%	-	-	-	-	-	-	Up is Bad	A Red
P	PHOF79	Benchmark - National Data	Annual	42.10%	43.40%	-	-	-	-	-			
		Benchmark - Regional Data	Annual	51.10%	50.20%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	15	15	-	-	-	-	-	-		
A	ASC09a	Number of users to the Live Well York website	Monthly	19,090	19,422	40,220	13,506	14,118	-	-	-	Up is Good	▲ Green
A	ASC09b	Number of new users to the Live Well York website	Monthly	17,638	17,109	36,609	12,564	13,178	-	-	-	Up is Good	▲ Green



				P	revious Yea	irs			2023/2024				
			Collection Frequency	2020/2021	2021/2022	2022/2023	Q1	Q2	Q3	Q4	Target	Polarity	DOT
	DOD08	Income Deprivation Affecting Children Index (IDACI)	Five Years	0.12 (2015)	0.1 (2019)	(Avail 2024)	-	-	-	-	-	Up is Bad	▲ ► Neutral
	PHOF31	% of eligible population aged 40-74 who received an NHS Health Check (quarterly from April 2013)	Quarterly	0.00%	1.90%	4.20%	1.40%	-	-	-		Up is Good	▼ Red
07.		Benchmark - National Data	Quarterly	1.20%	3.50%	7.20%	2.00%	-	-	-	-		
Public Health and Wellbeing	PHOF91	% of eligible population aged 40-74 offered an NHS Health Check (quarterly from April 2013)	Quarterly	0.00%	1.90%	5.30%	1.80%	-	-	-		Up is Good	▼ Red
alth		Benchmark - National Data	Quarterly	3.10%	8.60%	18.40%	5.50%	-	-	-	-		
anc		Benchmark - Regional Data	Quarterly	2.40%	5.50%	12.80%	3.00%	-	-	-	-		
ł Wellbeir	PHOF92	% of eligible population aged 40-74 offered an NHS Health Check who received an NHS Health Check (quarterly from April 2013)	Quarterly	0.00%	100.00%	79.80%	81.00%	-	-	-	-	Up is Good	▲ ► Neutral
Ð		Benchmark - National Data	Quarterly	39.00%	40.50%	38.90%	36.00%	-	-	-	-		
		Benchmark - Regional Data	Quarterly	42.20%	41.00%	42.00%	48.00%	-	-	-	-		
	PHYS06	% of adults (aged 16+) that are physically active (150+ moderate intensity equivalent minutes per week, excl. gardening)	Annual	63.00%	66.50%	70.40%	-	-	-	-	-	Up is Good	▲ Green
		% of women who smoke at the time of delivery - (CYC)	Quarterly	10.30%	8.00%	-	-	-	-	-	-	Up is Bad	▲► Neutral
	PHOF10	Benchmark - National Data	Quarterly	9.60%	9.10%	-	-	-	-	-	-		
		Benchmark - Regional Data	Quarterly	13.10%	12.00%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	1	-	-	-	-	-	-		
08. \$		Smoking prevalence among adults aged 18-64 in routine and manual occupations (APS) (2020 definition)	Annual	22.30%	20.90%	15.20%	-	-	-	-	-	Up is Bad	▼ Green
ŝmo	PHOF187	Benchmark - National Data	Annual	24.50%	23.60%	22.50%	-	-	-	-	-		
Smoking		Benchmark - Regional Data	Annual	25.50%	24.20%	21.70%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	5	4	1	-	-	-	-	-		
		Smoking Prevalence in adults (18+) - current smokers (APS) (2020 definition)	Annual	11.70%	9.20%	8.70%	-	-	-	-	-	Up is Bad	▼ Green
	PHOF188	Benchmark - National Data	Annual	13.80%	13.00%	12.70%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	14.70%	14.10%	13.10%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	1	1	-	-	-	-	-		



				Р	revious Yea	rs			2023/2024				
			Collection Frequency	2020/2021	2021/2022	2022/2023	Q1	Q2	Q3	Q4	Target	Polarity	DOT
08.		Smoking in routine & manual v other occupations (ratio)	Annual	2.47	3.75	2.19	-	-	-	-	-	Up is Bad	▲ ► Neutral
. Smoking	PHOF189	Benchmark - National Data	Annual	2.22	2.3	2.24	-	-	-	-			
okin		Benchmark - Regional Data	Annual	2.24	2.32	2.16	-	-	-	-	-		
g		Regional Rank (Rank out of 15)	Annual	13	14	9	-	-	-	-	-		
		Hospital admissions due to substance misue (15- 24 years), per 100,000 population	Annual	63.7	-	-	-	-	-	-	-	Up is Bad	▲► Neutral
	CHP23	Benchmark - National Data	Annual	81.2	-	-	-	-	-	-	-		
09. 0		Benchmark - Regional Data	Annual	77.5	-	-	-	-	-	-	-		
09. Substance	PHOF76	% of opiate users in treatment who successfully completed drug treatment (without representation within 6 months)	Quarterly	3.40%	4.38%	5.42%	5.45%	-	-	-	-	Up is Good	▲ ► Neutral
Ab		Benchmark - National Data	Quarterly	4.86%	5.04%	4.95%	4.97%	-	-	-	-		
Abuse	PHOF77	% of non-opiate users in treatment who successfully completed drug treatment (without representation within 6 months)	Quarterly	29.30%	26.50%	20.00%	21.99%	-	-	-		Up is Good	▲ ► Neutral
		Benchmark - National Data	Quarterly	32.49%	34.55%	31.99%	31.43%	-	-	-			
		Large Project - Local Plan	Quarterly	Amber	Amber	Amber	Amber	Green	-	-		Neutral	▲ ► Neutral
10.		Large Project - Future Libraries Investment Programme	Quarterly	Green	Green	Green	Green	Green	-	-		Neutral	▲► Neutral
. Large	CORP10L	Large Project - Connecting Our City	Quarterly	NA	NA	Green	NC	NC	-	-	-	Neutral	▲► Neutral
Large Projects		Large Project - Reablement Recommission	Quarterly	NA	NA	Green	Green	Green	-	-	-	Neutral	▲ ► Neutral
dts		Large Project - Specialist Mental Health Housing and Support	Quarterly	NA	NA	-	Green	Green	-	-		Neutral	▲ ► Neutral
		Large Project - CQC Readiness	Quarterly	NA	NA	NA	Green	Green	-	-	-	Neutral	▲ ► Neutral
11		Health Inequalities in wards	Annual	(See below)	(See below)	(See below)	-	-	-	-	-	Neutral	▲ ► Neutral
1. Health Inequalities		Absolute gap in mortality ratio for deaths from circulatory disease (under 75) between highest and lowest York ward (5 year aggregated)	Annual	141.1	(Due Dec 2023)	(Due Dec 2024)	-	-	-	-	-	Up is Bad	▲ ► Neutral
ualities		Gap in years in Life Expectancy at birth for Males between highest and lowest York ward (5 year aggregated)	Annual	11.7	(Due Dec 2023)	(Due Dec 2024)	-	-	-	-	-	Up is Bad	▲ ► Neutral



				P	revious Yea	rs			2023/2024				
			Collection Frequency	2020/2021	2021/2022	2022/2023	Q1	Q2	Q3	Q4	Target	Polarity	DOT
		Gap in years in Life Expectancy at birth for Females between highest and lowest York ward (5 year aggregated)	Annual	11.1	(Due Dec 2023)	(Due Dec 2024)	-	-	-	-	-	Up is Bad	▲ ► Neutral
	HLTHGap	Absolute gap in hospital admission ratio for self- harm between highest and lowest York ward (5 year aggregated)	Annual	119.6	(Due Oct 2023)	(Due Oct 2024)	-	-	-	-	-	Up is Bad	▲ ► Neutral
11. Healt		Absolute gap in hospital admission ratio for alcohol- related harm (narrow definition) between highest and lowest York ward (5 year aggregated)	Annual	88.8	(Due Oct 2023)	(Due Oct 2024)	-	-	-	-		Up is Bad	▲ ► Neutral
11. Health Inequalities		Absolute gap in % of children who reach expected level of development at 2-2.5 years of age between highest and lowest York ward (4 yr aggregated)	Annual	NA	13.10%	13.65%	-	-	-	-	-	Up is Bad	▲ ► Neutral
S		Absolute gap in % of children totally or partially breastfeeding at 6-8 weeks between highest and lowest York ward (4 year aggregated ward data)	Annual	36.50%	36.70%	38.98%	-	-	-	-	-	Up is Bad	▲ ► Neutral
		Absolute gap in % of Year 6 recorded overweight (incl. obesity) between highest and lowest York ward (3 year aggregated)	Annual	NC	24.40%	(Due Dec 2023)	-	-	-	-		Up is Bad	▲ ► Neutral
		Library Visits - All Libraries	Monthly	183,706	617,771	864,963	240,908	260,575	-	-		Up is Good	▲ Green
	LIB01	Library Visits - All Libraries	Monthly	183,706	617,771	864,963	240,908	260,575	-	-		Up is Good	▲ Green
	11200	Books Borrowed - All Libraries	Monthly	497,380	942,896	1,057,839	254,687	294,226	-	-		Up is Good	▲ Green
12. Leisure	LIB02	Books Borrowed - All Libraries	Monthly	497,380	942,896	1,057,839	254,687	294,226	-	-		Up is Good	▲ Green
ure		Throughput of visits to leisure facilities (GLL) - All Facilities	Quarterly	97,555	606,347	636,729	232,097	-	-	-		Neutral	▲ ► Neutral
	LM01	Throughput of visits to leisure facilities (GLL) - All Facilities (Average per 1,000 Population)	Annual	39	239	263.1	383.62	-	-	-	-	Neutral	▲ ► Neutral
	TAP13	% of Talkabout panel who give unpaid help to any group, club or organisation	Quarterly	71.22%	61.35%	60.64%	61.83%	-	-	-	-	Up is Good	▲ ► Neutral



				P	revious Yea	rs			2023/2024				
			Collection Frequency	2020/2021	2021/2022	2022/2023	Q1	Q2	Q3	Q4	Target	Polarity	DOT
	TAP31	% of panel who think that the council and partners are doing well conserving York's heritage	Quarterly	62.78%	70.28%	70.32%	69.57%	-	-	-	-	Up is Good	▲ ► Neutral
		% of panel who think that the council and partners are not doing well conserving York's heritage	Quarterly	17.62%	20.68%	18.18%	19.42%	-	-	-	-	Up is Bad	▲ ► Neutral
	TOU01	Room Occupancy (%) - (Hotels)	Monthly	31.98%	65.13%	80.10%	83.50%	89.80%	-	-		Up is Good	▲ Green
13. T	TOU04	Average Room Rate (£) - (Hotels)	Monthly	£60.31	£100.11	£100.28	£106.43	£115	-	-		Neutral	▲ ► Neutral
Tourism	TOU08	Visits to Attractions: Big Attractions (Within City of York) - (New defintion 2022-23)	Monthly	377,905	1,830,597	2,692,054	728,118	882,169	-	-	-	Up is Good	Green
2	TOU09	Visits to Attractions: Small Attractions (Within City of York) - (New definition 2022-23)	Monthly	24,505	136,032	189,889	59,710	61,634	-	-	-	Up is Good	Green
	TOU11	Sessions on visityork.org	Monthly	954,687	2,117,825	2,184,639	377,327	499,654	-	-		Up is Good	▲ ► Neutral
	TOU14	Parliament Street Footfall	Monthly	3,876,800	6,955,548	6,869,593	1,848,762	1,989,218	-	-		Up is Good	▲ ► Neutral
	TOU15	Visitor Information Centre Footfall	Monthly	44,057	155,476	165,408	35,205	36,772	-	-	-	Up is Good	▲► Neutral
14. Finance	BPI110	Forecast Budget Outturn (£000s Overspent / - Underspent) - CYC Subtotal (excluding contingency)	Quarterly	£1,328	£2,638	£4,887	£6,752	£5,771	-	-		Up is Bad	A Red