



Executive Member for Health, Wellbeing and Adult Social Care 2023/2024

No of Indicators = 76 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.

Produced by the Business Intelligence Hub November 2023

			Previous Years			2023/2024					Polarity	DOT	
		Collection Frequency	2020/2021	2021/2022	2022/2023	Q1	Q2	Q3	Q4	Target			
01. Adult Social Care	ASCOF2A 2	Long-term support needs met by admission to residential and nursing care homes, per 100,000 population (older people)	Annual	347.3	499		-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	498.2	538.5		-	-	-	-	-		
		Benchmark - Regional Data	Annual	549.8	611.4	(Avail Dec 23)	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	28	64		-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	3		-	-	-	-	-		
		Comparator Rank (Pre 2019-20 rank out of 16) (Current rank out of 21)	Annual	1	7		-	-	-	-	-		
	ASCOF3A	Overall satisfaction of people who use services with their care and support	Annual	72.30%	65.10%		-	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	67.70%	63.90%		-	-	-	-	-		
		Benchmark - Regional Data	Annual	NC	65.10%	(Avail Dec 23)	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	NC	61		-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	NC	9		-	-	-	-	-		
		Comparator Rank (Pre 2019-20 rank out of 16) (Current rank out of 21)	Annual	NC	8		-	-	-	-	-		
	ASCOF4A	Proportion of people who use services who feel safe	Annual	76.10%	69.20%		-	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	73.60%	69.20%		-	-	-	-	-		
		Benchmark - Regional Data	Annual	NC	69.30%	(Avail Dec 23)	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	NC	78		-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	NC	12		-	-	-	-	-		
		Comparator Rank (Pre 2019-20 rank out of 16) (Current rank out of 21)	Annual	NC	12		-	-	-	-	-		
IG01a	Number of Adult Complaints received	Monthly	-	43	37	11	6	-	-	-	Neutral	◀▶ Neutral	
PVP02	Number of permanent admissions to residential & nursing care homes for older people (65+)	Monthly	172	217	186	47	28	-	-	-	Up is Bad	▼ Green	
PVP11	Proportion of completed safeguarding S42 enquiries where people report that they feel safe	Quarterly	98.00%	97.91%	97.34%	97.02%	96.83%	-	-	-	Up is Good	◀▶ Neutral	
PVP18	Number of customers in long-term residential and nursing care at the period end - (Snapshot)	Monthly	538	552	553	576	563	-	-	-	Neutral	◀▶ Neutral	



Executive Member for Health, Wellbeing and Adult Social Care 2023/2024

No of Indicators = 76 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.

Produced by the Business Intelligence Hub November 2023

			Previous Years			2023/2024							
		Collection Frequency	2020/2021	2021/2022	2022/2023	Q1	Q2	Q3	Q4	Target	Polarity	DOT	
06. Obesity	PHOF44a	% of adults (aged 18+) classified as overweight or obese (New definition)	Annual	63.60%	59.50%	-	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	63.30%	63.80%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	66.30%	66.50%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	4	1	-	-	-	-	-	-		
07. Public Health and Wellbeing	EH1	Chlamydia detection rate per 100,000 aged 15 to 24	Annual	1,121	1,255	1,829	-	-	-	-	-	Up is Good	▲ Green
		Benchmark - National Data	Annual	1,407	1,333	1,680	-	-	-	-	-		
		Benchmark - Regional Data	Annual	1,511	1,507	1,917	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	12	10	6	-	-	-	-	-		
	EH2	Proportion of population aged 15 to 24 screened for chlamydia (%)	Annual	16.80%	19.40%	17.10%	-	-	-	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Annual	14.30%	14.80%	15.20%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	15.10%	15.80%	16.20%	-	-	-	-	-		
		Regional Rank (1 is Good) (Rank out of 15)	Annual	3	3	5	-	-	-	-	-		
	PHOF06a	Under 18 conceptions (per 1,000 females aged 15-17) (Rolling 12 Months)	Quarterly	9.9	-	-	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Quarterly	12.2	-	-	-	-	-	-	-		
		Benchmark - Regional Data	Quarterly	15.4	-	-	-	-	-	-	-		
	PHOF27	Under 18 conceptions: conceptions in those aged under 16 (per 1,000 females aged 13-15) (Calendar Year)	Annual	2.3	1.7	-	-	-	-	-	-	Up is Bad	▼ Green
		Benchmark - National Data	Annual	2	2.1	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	2.8	3.2	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	5	2	-	-	-	-	-	-		
	PHOF79	HIV late diagnosis	Annual	81.80%	85.70%	-	-	-	-	-	-	Up is Bad	▲ Red
Benchmark - National Data		Annual	42.10%	43.40%	-	-	-	-	-	-			
Benchmark - Regional Data		Annual	51.10%	50.20%	-	-	-	-	-	-			
Regional Rank (Rank out of 15)		Annual	15	15	-	-	-	-	-	-			
ASC09a	Number of users to the Live Well York website	Monthly	19,090	19,422	40,220	13,506	14,118	-	-	-	Up is Good	▲ Green	
ASC09b	Number of new users to the Live Well York website	Monthly	17,638	17,109	36,609	12,564	13,178	-	-	-	Up is Good	▲ Green	



Executive Member for Health, Wellbeing and Adult Social Care 2023/2024

No of Indicators = 76 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.

Produced by the Business Intelligence Hub November 2023

			Previous Years			2023/2024							
		Collection Frequency	2020/2021	2021/2022	2022/2023	Q1	Q2	Q3	Q4	Target	Polarity	DOT	
07. Public Health and Wellbeing	DOD08	Income Deprivation Affecting Children Index (IDACI)	Five Years	0.12 (2015)	0.1 (2019)	(Avail 2024)	-	-	-	-	-	Up is Bad Bad	◀▶ Neutral
	PHOF31	% of eligible population aged 40-74 who received an NHS Health Check (quarterly from April 2013)	Quarterly	0.00%	1.90%	4.20%	1.40%	-	-	-	-	Up is Good Good	▼ Red
		Benchmark - National Data	Quarterly	1.20%	3.50%	7.20%	2.00%	-	-	-	-		
	PHOF91	% of eligible population aged 40-74 offered an NHS Health Check (quarterly from April 2013)	Quarterly	0.00%	1.90%	5.30%	1.80%	-	-	-	-	Up is Good Good	▼ Red
		Benchmark - National Data	Quarterly	3.10%	8.60%	18.40%	5.50%	-	-	-	-		
		Benchmark - Regional Data	Quarterly	2.40%	5.50%	12.80%	3.00%	-	-	-	-		
	PHOF92	% of eligible population aged 40-74 offered an NHS Health Check who received an NHS Health Check (quarterly from April 2013)	Quarterly	0.00%	100.00%	79.80%	81.00%	-	-	-	-	Up is Good Good	◀▶ Neutral
		Benchmark - National Data	Quarterly	39.00%	40.50%	38.90%	36.00%	-	-	-	-		
		Benchmark - Regional Data	Quarterly	42.20%	41.00%	42.00%	48.00%	-	-	-	-		
	PHYS06	% of adults (aged 16+) that are physically active (150+ moderate intensity equivalent minutes per week, excl. gardening)	Annual	63.00%	66.50%	70.40%	-	-	-	-	-	Up is Good Good	▲ Green
08. Smoking	PHOF10	% of women who smoke at the time of delivery - (CYC)	Quarterly	10.30%	8.00%	-	-	-	-	-	-	Up is Bad Bad	◀▶ Neutral
		Benchmark - National Data	Quarterly	9.60%	9.10%	-	-	-	-	-	-		
		Benchmark - Regional Data	Quarterly	13.10%	12.00%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	1	-	-	-	-	-	-		
	PHOF187	Smoking prevalence among adults aged 18-64 in routine and manual occupations (APS) (2020 definition)	Annual	22.30%	20.90%	15.20%	-	-	-	-	-	Up is Bad Bad	▼ Green
		Benchmark - National Data	Annual	24.50%	23.60%	22.50%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	25.50%	24.20%	21.70%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	5	4	1	-	-	-	-	-		
	PHOF188	Smoking Prevalence in adults (18+) - current smokers (APS) (2020 definition)	Annual	11.70%	9.20%	8.70%	-	-	-	-	-	Up is Bad Bad	▼ Green
		Benchmark - National Data	Annual	13.80%	13.00%	12.70%	-	-	-	-	-		
Benchmark - Regional Data		Annual	14.70%	14.10%	13.10%	-	-	-	-	-			
Regional Rank (Rank out of 15)		Annual	3	1	1	-	-	-	-	-			



Executive Member for Health, Wellbeing and Adult Social Care 2023/2024

No of Indicators = 76 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.

Produced by the Business Intelligence Hub November 2023

			Previous Years			2023/2024							
		Collection Frequency	2020/2021	2021/2022	2022/2023	Q1	Q2	Q3	Q4	Target	Polarity	DOT	
08. Smoking	PHOF189	Smoking in routine & manual v other occupations (ratio)	Annual	2.47	3.75	2.19	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	2.22	2.3	2.24	-	-	-	-	-		
		Benchmark - Regional Data	Annual	2.24	2.32	2.16	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	13	14	9	-	-	-	-	-		
09. Substance Abuse	CHP23	Hospital admissions due to substance misuse (15-24 years), per 100,000 population	Annual	63.7	-	-	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	81.2	-	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	77.5	-	-	-	-	-	-	-		
	PHOF76	% of opiate users in treatment who successfully completed drug treatment (without representation within 6 months)	Quarterly	3.40%	4.38%	5.42%	5.45%	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Quarterly	4.86%	5.04%	4.95%	4.97%	-	-	-	-		
	PHOF77	% of non-opiate users in treatment who successfully completed drug treatment (without representation within 6 months)	Quarterly	29.30%	26.50%	20.00%	21.99%	-	-	-	-	Up is Good	◀▶ Neutral
Benchmark - National Data		Quarterly	32.49%	34.55%	31.99%	31.43%	-	-	-	-			
10. Large Projects	CORP10L	Large Project - Local Plan	Quarterly	Amber	Amber	Amber	Amber	Green	-	-	-	Neutral	◀▶ Neutral
		Large Project - Future Libraries Investment Programme	Quarterly	Green	Green	Green	Green	Green	-	-	-	Neutral	◀▶ Neutral
		Large Project - Connecting Our City	Quarterly	NA	NA	Green	NC	NC	-	-	-	Neutral	◀▶ Neutral
		Large Project - Reablement Recommission	Quarterly	NA	NA	Green	Green	Green	-	-	-	Neutral	◀▶ Neutral
		Large Project - Specialist Mental Health Housing and Support	Quarterly	NA	NA	-	Green	Green	-	-	-	Neutral	◀▶ Neutral
		Large Project - CQC Readiness	Quarterly	NA	NA	NA	Green	Green	-	-	-	Neutral	◀▶ Neutral
11. Health Inequalities		Health Inequalities in wards	Annual	(See below)	(See below)	(See below)	-	-	-	-	-	Neutral	◀▶ Neutral
		Absolute gap in mortality ratio for deaths from circulatory disease (under 75) between highest and lowest York ward (5 year aggregated)	Annual	141.1	(Due Dec 2023)	(Due Dec 2024)	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Gap in years in Life Expectancy at birth for Males between highest and lowest York ward (5 year aggregated)	Annual	11.7	(Due Dec 2023)	(Due Dec 2024)	-	-	-	-	-	Up is Bad	◀▶ Neutral



Executive Member for Health, Wellbeing and Adult Social Care 2023/2024

No of Indicators = 76 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.

Produced by the Business Intelligence Hub November 2023

			Previous Years			2023/2024							
		Collection Frequency	2020/2021	2021/2022	2022/2023	Q1	Q2	Q3	Q4	Target	Polarity	DOT	
11. Health Inequalities	HLTHGap	Gap in years in Life Expectancy at birth for Females between highest and lowest York ward (5 year aggregated)	Annual	11.1	(Due Dec 2023)	(Due Dec 2024)	-	-	-	-	-	Up is Bad	◄► Neutral
		Absolute gap in hospital admission ratio for self-harm between highest and lowest York ward (5 year aggregated)	Annual	119.6	(Due Oct 2023)	(Due Oct 2024)	-	-	-	-	-	Up is Bad	◄► Neutral
		Absolute gap in hospital admission ratio for alcohol-related harm (narrow definition) between highest and lowest York ward (5 year aggregated)	Annual	88.8	(Due Oct 2023)	(Due Oct 2024)	-	-	-	-	-	Up is Bad	◄► Neutral
		Absolute gap in % of children who reach expected level of development at 2-2.5 years of age between highest and lowest York ward (4 yr aggregated)	Annual	NA	13.10%	13.65%	-	-	-	-	-	Up is Bad	◄► Neutral
		Absolute gap in % of children totally or partially breastfeeding at 6-8 weeks between highest and lowest York ward (4 year aggregated ward data)	Annual	36.50%	36.70%	38.98%	-	-	-	-	-	Up is Bad	◄► Neutral
		Absolute gap in % of Year 6 recorded overweight (incl. obesity) between highest and lowest York ward (3 year aggregated)	Annual	NC	24.40%	(Due Dec 2023)	-	-	-	-	-	Up is Bad	◄► Neutral
12. Leisure	LIB01	Library Visits - All Libraries	Monthly	183,706	617,771	864,963	240,908	260,575	-	-	-	Up is Good	▲ Green
		Library Visits - All Libraries	Monthly	183,706	617,771	864,963	240,908	260,575	-	-	-	Up is Good	▲ Green
	LIB02	Books Borrowed - All Libraries	Monthly	497,380	942,896	1,057,839	254,687	294,226	-	-	-	Up is Good	▲ Green
		Books Borrowed - All Libraries	Monthly	497,380	942,896	1,057,839	254,687	294,226	-	-	-	Up is Good	▲ Green
	LM01	Throughput of visits to leisure facilities (GLL) - All Facilities	Quarterly	97,555	606,347	636,729	232,097	-	-	-	-	Neutral	◄► Neutral
		Throughput of visits to leisure facilities (GLL) - All Facilities (Average per 1,000 Population)	Annual	39	239	263.1	383.62	-	-	-	-	Neutral	◄► Neutral
TAP13	% of Talkabout panel who give unpaid help to any group, club or organisation	Quarterly	71.22%	61.35%	60.64%	61.83%	-	-	-	-	Up is Good	◄► Neutral	



Executive Member for Health, Wellbeing and Adult Social Care 2023/2024

No of Indicators = 76 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.

Produced by the Business Intelligence Hub November 2023

			Previous Years			2023/2024							
		Collection Frequency	2020/2021	2021/2022	2022/2023	Q1	Q2	Q3	Q4	Target	Polarity	DOT	
13. Tourism	TAP31	% of panel who think that the council and partners are doing well conserving York's heritage	Quarterly	62.78%	70.28%	70.32%	69.57%	-	-	-	-	Up is Good	◄► Neutral
		% of panel who think that the council and partners are not doing well conserving York's heritage	Quarterly	17.62%	20.68%	18.18%	19.42%	-	-	-	-	Up is Bad	◄► Neutral
	TOU01	Room Occupancy (%) - (Hotels)	Monthly	31.98%	65.13%	80.10%	83.50%	89.80%	-	-	-	Up is Good	▲ Green
	TOU04	Average Room Rate (£) - (Hotels)	Monthly	£60.31	£100.11	£100.28	£106.43	£115	-	-	-	Neutral	◄► Neutral
	TOU08	Visits to Attractions: Big Attractions (Within City of York) - (New defintion 2022-23)	Monthly	377,905	1,830,597	2,692,054	728,118	882,169	-	-	-	Up is Good	▲ Green
	TOU09	Visits to Attractions: Small Attractions (Within City of York) - (New defintion 2022-23)	Monthly	24,505	136,032	189,889	59,710	61,634	-	-	-	Up is Good	▲ Green
	TOU11	Sessions on visitoryork.org	Monthly	954,687	2,117,825	2,184,639	377,327	499,654	-	-	-	Up is Good	◄► Neutral
	TOU14	Parliament Street Footfall	Monthly	3,876,800	6,955,548	6,869,593	1,848,762	1,989,218	-	-	-	Up is Good	◄► Neutral
	TOU15	Visitor Information Centre Footfall	Monthly	44,057	155,476	165,408	35,205	36,772	-	-	-	Up is Good	◄► Neutral
14. Finance	BPI110	Forecast Budget Outturn (£000s Overspent / - Underspent) - CYC Subtotal (excluding contingency)	Quarterly	£1,328	£2,638	£4,887	£6,752	£5,771	-	-	-	Up is Bad	▲ Red