Executive Member for Children, Young People and Education 2023/2024

No of Indicators = 52 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.

Produced by the Business Intelligence Hub November 2023

		Collection Frequency	Previous Years			2023/2024				Target	Polarity	DOT
			2020/2021	2021/2022	2022/2023	Q1	Q2	Q3	Q4			
CSC01a	Number of Contacts to Children's Services	Monthly	7,631	8,620	8,446	1,877	1,960	-	-	-	Neutral	◄► Neutral
MIPack1	Number of Referrals to Children's Social Care - (YTD)	Monthly	1,552	1,588	1,700	395	778	-	-	1480-1700	Neutral	◄► Neutral
CYPL2c	Number of Early Help Assessments initiated	Monthly	344	517	333	54	68	-	-	-	Neutral	◄► Neutral
EFL2	Children subject to a Child Protection Plan per 10k - (Snapshot)	Monthly	34.86	34.05	28.38	26.22	33.78	-	-	30-38	Neutral	◄► Neutral
	Benchmark - National Data	Annual	41.4	42.1	43.2	-	-	-	(Avail Nov 2024)	-		
	Benchmark - Comparator Data	Annual	31.8	39.3	38.3	-	-	-	(Avail Nov 2024)	-		
	Benchmark - Regional Data	Annual	49	48.5	50.8	-	-	-	(Avail Nov 2024)	-		
	Number of children subject to a Child Protection Plan - (Snapshot)	Monthly	129	126	105	97	125	-	-	111-141	Neutral	◄► Neutral
65	% of children becoming subject to a Child Protection Plan for a second or subsequent time - (YTD)	Monthly	25.57%	29.11%	37.06%	16.67%	22.86%		-	22%	Up is Bad	◄► Neutral
	Benchmark - National Data	Annual	22.10%	23.30%	23.60%	-	-	-	(Avail Nov 2024)	-		
	Benchmark - Regional Data	Annual	21.50%	28.00%	23.30%	-	-	-	(Avail Nov 2024)	-		
	Benchmark - Comparator Data	Annual	23.50%	22.00%	24.10%	-	-	-	(Avail Nov 2024)	-		
EFL1	Children in care per 10k, excluding Short Breaks - (Snapshot)	Monthly	75.14	74.59	70.81	71.35	68.65	-	-	60-70	Neutral	◄► Neutral
	Benchmark - National Data	Annual	67	70	(Avail Dec 2023)	-	-	-	(Avail Dec 2024)	-		
	Benchmark - Regional Data	Annual	78	81		-	-	-	(Avail Dec 2024)	-		
	Benchmark - Comparator Data	Annual	62.5	63.6		-	-	-	(Avail Dec 2024)	-		
	Number of children in care, excluding Short Breaks - (Snapshot)	Monthly	278	276	262	264	254	-	-	222-260	Neutral	◄► Neutral
MIPack2	% of children entering care who have previously been looked after, excluding Short Breaks - (YTD)	Monthly	17.98%	21.43%	12.50%	22.22%	20.00%	-	-	-	Up is Bad	▲ Red
62	% of children in care having 3 or more moves in the last 12 months - (Snapshot, YTD prior to 2016/17)	Monthly	5.28%	9.16%	8.91%	10.59%	10.29%	-	-	9%	Up is Bad	◄► Neutral
	Benchmark - National Data	Annual	9.00%	10.00%	(Avail Dec 2023)	-	-	-	(Avail Dec 2024)	-		
	Benchmark - Regional Data	Annual	9.00%	9.00%		-	-	-	(Avail Dec 2024)	-		
	Benchmark - Comparator Data	Annual	10.00%	10.60%		-	-	-	(Avail Dec 2024)	-		
CSC66	% of children in care at period end, excluding Short Breaks - living in York local authority provision - (Snapshot)	Monthly	56.12%	65.22%	63.74%	64.39%	63.39%	-	-	65%	Up is Good	◄► Neutral

01. Children's Social Care

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		Collection Frequency	2020/2021	2021/2022	2022/2023	Q1	Q2	Q3	Q4	Target	Polarity	DOT
	CSS9a	% of children in care living out of York, excluding Short Breaks - (Snapshot)	Monthly	44.60%	43.48%	48.85%	49.24%	53.15%	-	-	40%	Up is Bad	▲ Red
	CF4	% of children in care for more than 1 year with an up-to-date Health Assessment - (Snapshot)	Monthly	88.29%	89.09%	90.54%	91.63%	90.78%	-	-	95%	Up is Good	◄► Neutral
		Benchmark - National Data	Annual	91.00%	89.00%	(Avail Dec 2023)	-	-	-	(Avail Dec 2024)	-		
		Benchmark - Regional Data	Annual	91.00%	94.00%		-	-	-	(Avail Dec 2024)	-		
		Benchmark - Comparator Data	Annual	90.60%	87.80%		-	-	-	(Avail Dec 2024)	-		
01. Children's Social Care	CSC42d	% of children in care for more than 1 year with an up-to-date dental check - (Snapshot)	Monthly	44.88%	85.91%	79.28%	79.74%	75.58%	-	-	85%	Up is Good	▼ Red
		Benchmark - National Data	Annual	40.00%	70.00%	(Avail Dec 2023)	-	-	-	(Avail Dec 2024)	-		
		Benchmark - Regional Data	Annual	34.00%	72.00%		-	-	-	(Avail Dec 2024)	-		
		Benchmark - Comparator Data	Annual	42.00%	67.40%		-	-	-	(Avail Dec 2024)	-		
	CSC78	% of children in care aged 3-18 with a Personal Education Plan updated within the last 6 months - (Snapshot)	Monthly	-	77.16%	89.79%	93.99%	87.56%	-	-	90%	Up is Good	◄► Neutral
	147	% of care leavers aged 19-21 in suitable accommodation at last birthday (DFE measure) - (Snapshot)	Monthly	90.24%	83.54%	90.28%	91.89%	93.24%	-	-	95%	Up is Good	▲ Green
		Benchmark - National Data	Annual	88.00%	88.00%	(Avail Dec 2023)	-	-	-	(Avail Dec 2024)	-		
		Benchmark - Regional Data	Annual	89.00%	89.00%		-	-	-	(Avail Dec 2024)	-		
		Benchmark - Comparator Data	Annual	89.20%	87.90%		-	-	-	(Avail Dec 2024)	-		
	CSC80	% of care leavers open to Pathway aged 17-21 in suitable accommodation at period end (local measure) - (Snapshot) (New from Dec 2022)	Monthly	-	-	98.27%	98.75%	98.80%	-	-	95%	Up is Good	◄► Neutral
	148	% of care leavers aged 19-21 in employment, education or training at last birthday (DFE measure) - (Snapshot)	Monthly	53.66%	60.76%	69.44%	64.86%	64.86%	-	-	75%	Up is Good	◄► Neutral
		Benchmark - National Data	Annual	52.00%	55.00%	(Avail Dec 2023)	-	-	-	(Avail Dec 2024)	-		
		Benchmark - Regional Data	Annual	51.00%	54.00%		-	-	-	(Avail Dec 2024)	-		
		Benchmark - Comparator Data	Annual	50.80%	54.20%		-	-	-	(Avail Dec 2024)	-		

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			Collection Frequency	2020/2021	2021/2022	2022/2023	Q1	Q2	Q3	Q4	Target	Polarity	DOT
01. Children's Social Care	CSC81	% of care leavers open to Pathway aged 17-21 in employment, education or training at period end (local measure) - (Snapshot) (New from Dec 2022)	Monthly	-	-	60.44%	55.00%	65.06%	-	-	75%	Up is Good	◄► Neutral
	64	% of children ceasing to be subject to a Child Protection Plan who had been the subject of a CPP continuously for two years or longer - (YTD)	Monthly	1.41%	2.78%	0.46%	0.00%	2.00%	-	-	-	Up is Bad	▲ Red
		Benchmark - National Data	Annual	3.70%	3.70%	3.90%	-	-	-	(Avail Nov 2024)	-		
		Benchmark - Regional Data	Annual	3.30%	3.80%	3.80%	-	-	-	(Avail Nov 2024)	-		
		Benchmark - Comparator Data	Annual	4.20%	4.30%	3.80%	-	-	-	(Avail Nov 2024)	-		
	CSC82	% of children in care for more than 1 year aged 4-16 with an up-to-date Strengths and Difficulties Questionnaire (SDQ) - (Snapshot) (New from Dec 2022)	Monthly	-	-	56.00%	51.70%	54.40%	-	-	90%	Up is Good	◄► Neutral
	HOU102	Number of homeless households with dependent children in temporary accommodation - (Snapshot)	Quarterly	10	28	35	-	-	-	-	-	Up is Bad	▲ Red
		Number of children in temporary accommodation - (Snapshot)	Quarterly	15	51	63	-	-	-	-	-	Up is Bad	▲ Red
02. Education and SEND	RM5	% of primary schools oversubscribed by 5% or more (@ January school census) - (Snapshot)	Annual	2.00%	0.00%	-	-	-	-	-	-	Up is Bad	▼ Green
	RM6	% of secondary schools oversubscribed by 5% or more in years 7-11 (@ January school census) - (Snapshot)	Annual	33.00%	33.00%	-	-	-	-	-	-	Up is Bad	◄► Neutral
	RM91	School Ofsted Rating - Overall: Outstanding -%	Monthly	24.00%	21.00%	16.00%	16.00%	16.00%	-	-	-	Up is Good	◄► Neutral
	RM93	School Ofsted Rating - Overall: Good -%	Monthly	65.00%	67.00%	75.00%	73.00%	73.00%	-	-	-	Up is Good	◄► Neutral
	RM95	School Ofsted Rating - Overall: Requires improvement -%	Monthly	8.00%	10.00%	8.00%	11.00%	11.00%	-	-	-	Up is Bad	◄► Neutral
	RM97	School Ofsted Rating - Overall: Inadequate -%	Monthly	3.00%	3.00%	2.00%	0.00%	0.00%	-	-	-	Up is Bad	▼ Green
	103b	% of final Education, Health & Care Plans issued within statutory time limits, including exceptions (definition changed Sept 2014)	Monthly	74.70%	63.00%	71.24%	96.29%	67.00%	-	-	-	Up is Good	▲ Green
		Benchmark - National Data	Annual	55.60%	57.90%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	68.90%	64.90%	-	-	-	-	-	-		
		Benchmark - Comparator Data	Annual	57.61%	55.31%	-	-	-	-	-	-		

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				2020/2021	2021/2022	2022/2023	Q1	Q2	Q3	Q4			
02. Education and SEND	CYPL1	Total number of LA-funded out-City placements (0-19 years) - (Snapshot)	Monthly	NC	NC	33	34	34	-	-	-	Up is Bad	◄► Neutral
	CYPL1a	Total number of LA-funded out-City placements (0-25 years) - (Snapshot)	Monthly	NC	NC	49	50	43	-	-	-	Up is Bad	◄► Neutral
	ES9	% Take up of early education places by eligible two year olds - (Snapshot)	Annual	80.60%	93.10%	91.50%	-	-	-	-	-	Up is Good	◄► Neutral
03. Attainment	KS2b	%pt gap in achievement between disadvantaged pupils (eligible for FSM in the last 6 years, children in care and adopted from care) and their peers - Key Stage 2 Reading, Writing & Maths (aged 10-11)	Annual	NC	29.60%	-	-	-	-	-	-	Up is Bad	◄► Neutral
	KS4a	Average Progress 8 score from Key Stage 2 to Key Stage 4	Annual	NC	0.26	-	-	-	-	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Annual	NC	-0.02	-	-	-	-	-	-		
	81	%pt gap between FSM and non-FSM pupils at 15, who attain a Level 3 qualification by the age of 19 - (Snapshot)	Annual	36.33%	24.11%	(Avail Apr 2024)	-	-	-	(Avail Apr 2025)	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	24.93%	25.26%		-	-	-	(Avail Apr 2025)	-		
		Benchmark - Regional Data	Annual	24.43%	25.52%		-	-	-	(Avail Apr 2025)	-		
		Regional Rank (Rank out of 15)	Annual	1	8		-	-	-	(Avail Apr 2025)	-		
	82	%pt gap between FSM and non-FSM pupils at 15, who attain a Level 2 qualification by the age of 19 - (Snapshot)	Annual	33.29%	18.86%	(Avail Apr 2024)	-	-	-	(Avail Apr 2025)	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	21.92%	21.35%		-	-	-	(Avail Apr 2025)	-		
		Benchmark - Regional Data	Annual	23.83%	23.97%		-	-	-	(Avail Apr 2025)	-		
		Regional Rank (Rank out of 15)	Annual	1	13		-	-	-	(Avail Apr 2025)	-		
	EH7	% of children who have achieved a Good Level of Development (GLD) at Foundation Stage - (Snapshot)	Annual	NC	70.90%	-	-	-	-	-	-	Up is Good	◄► Neutral
	KS4c	% of pupils achieving 9-4 or above in English & Maths at Key Stage 4 (C or above before 2016/17)	Annual	NC	75.30%	-	-	-	-	-	-	Up is Good	◄► Neutral
	KS4i	%pt gap between disadvantaged pupils (eligible for FSM in the last 6 years, children in care and adopted from care) and their peers achieving 9-4 in English & Maths at Key Stage 4	Annual	NC	32.00%	-	-	-	-	-	-	Up is Bad	◄► Neutral

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04. Attendance	87aa	Secondary school persistent absence rate (10% absence) (recorded over 6 terms)	Annual	12.10%	26.22%	-	-	-	-	-	-	Up is Bad	▲ Red
	87bb	Primary school persistent absence rate (10% absence) (recorded over 6 terms)	Annual	8.80%	15.29%	-	-	-	-	-	-	Up is Bad	▲ Red
	RM16	Number of fixed term exclusions in the secondary sector	Annual	1,067	1,800	(Avail July 2024)	-	-	-	-	-	Up is Bad	▲ Red
05. Free School Meals	PriFSM	Number of children who are eligible for a free school meal in the primary sector (Excluding Danesgate) - (Jan Census Snapshot)	Annual	1,917	2,118	2,197	-	-	-	-	-	Neutral	◄ ► Neutral
		% of children who are eligible for a free school meal in the primary sector (excluding Danesgate)	Annual	13.60%	15.47%	15.88%	-	-	-	-	-	Neutral	◄ ► Neutral
		Benchmark - National Data	Annual	21.60%	23.70%	23.99%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	23.60%	24.50%	25.86%	-	-	-	-	-		
		Number of children who are eligible and taking a free school meal in the primary sector (Excluding Danesgate) - (Jan Census Snapshot)	Annual	1,703	1,720	1,760	-	-	-	-	-	Neutral	◄ ► Neutral
		% of children taking a free school meal in the primary sector (excluding Danesgate) - (Jan Census Snapshot)	Annual	NA	12.30%	12.72%	-	-	-	-	-	Neutral	◄ ► Neutral
	SecFSM	Number of children who are eligible for a free school meal in the secondary sector (Excluding Danesgate) - (Jan Census Snapshot)	Annual	1,268	1,411	1,621	-	-	-	-	-	Neutral	◄ ► Neutral
		% of children who are eligible for a free school meal in the secondary sector (excluding Danesgate)	Annual	11.70%	12.60%	14.26%	-	-	-	-	-	Neutral	◄ ► Neutral
		Benchmark - National Data	Annual	18.90%	20.90%	25.39%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	21.50%	23.70%	22.69%	-	-	-	-	-		
		Number of children who are eligible and taking a free school meal in the secondary sector (Excluding Danesgate) - (Jan Census Snapshot)	Annual	1,082	977	1,159	-	-	-	-	-	Neutral	◄ ► Neutral
		% of children taking a free school meal in the secondary sector (excluding Danesgate) - (Jan Census Snapshot)	Annual	NA	8.70%	10.20%	-	-	-	-	-	Neutral	◄ ► Neutral
	FSM01	Total number of children who are eligible for a free school meal - (York LA Local Measure) - (Jan Census Snapshot)	Annual	3,347	3,690	3,985	-	-	-	-	-	Neutral	◄ ► Neutral
		Total number of children who are eligible and taking a free school meal - (York LA Local Measure) - (Jan Census Snapshot)	Annual	2,863	2,764	2,987	-	-	-	-	-	Up is Good	◄ ► Neutral

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06. Post 16	117c	% of Year 12-13 (academic age 16-17) young people who are not in education, employment or training (NEET) - (Snapshot)	Monthly	1.90%	1.10%	0.80%	0.90%	0.80%	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Quarterly	3.00%	2.70%	3.00%	3.20%	Due 6th Nov 23	-	-	-		
		Benchmark - Regional Data	Quarterly	3.20%	3.10%	3.50%	3.80%	Due 6th Nov 23	-	-	-		
		Benchmark - Comparator Data	Quarterly	2.80%	2.40%	2.90%	3.00%	Due 6th Nov 23	-	-	-		
	CJGE18	% of working age population qualified - to at least L2 and above*	Annual	83.60%	87.90%	(Avail Oct 2023)	-	-	-	-	-	Up is Good	◄► Neutral
	CJGE20	% of working age population qualified - to at least L4 and above*	Annual	46.40%	59.30%	(Avail Oct 2023)	-	-	-	-	-	Up is Good	◄► Neutral
07. Youth Justice	111	First time entrants to the Youth Justice System aged 10-17 (per 100,000 10-17 year olds in York) - (Rolling 12 Month)	Quarterly	147.5	176.9	129.3	197.04	221.67	-	-	-	Up is Bad	▲ Red
		Benchmark - National Data	Quarterly	157	142	NC	160	NC	-	-	-		
		Benchmark - Regional Data (Region changed from 2018/19)	Quarterly	178	179	NC	183	NC	-	-	-		
		Benchmark - Comparator Data (New Family Group from 2017/18)	Quarterly	157	147	NC	148	NC	-	-	-		
09. Health and Wellbeing	NCMP01	% of reception year children recorded as being obese (single year)	Annual	NC	8.90%	7.80%	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	14.40%	10.11%	9.15%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	15.30%	10.96%	9.90%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	NC	2	1	-	-	-	-	-		
	NCMP02	% of children in Year 6 recorded as being obese (single year)	Annual	NC	18.87%	18.70%	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	25.50%	23.45%	22.65%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	26.50%	24.89%	24.10%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	NC	1	1	-	-	-	-	-		
	TAP10	% of panel agree their local area is a good place for children and young people to grow up	Quarterly	NC	71.54%	69.67%	67.02%	-	-	-	-	Up is Good	▼ Red
		% of panel disagree their local area is a good place for children and young people to grow up	Quarterly	NC	10.14%	10.80%	12.77%	-	-	-	-	Up is Bad	▲ Red

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10. Large Projects	CORP10L	Large Project - Local Plan	Quarterly	Amber	Amber	Amber	Amber	Green	-	-	-	Neutral	◄► Neutral
		Large Project - Provision of School Places	Quarterly	Amber	Amber	Amber	Green	Amber	-	-	-	Neutral	◄► Neutral
		Large Project - Future Libraries Investment Programme	Quarterly	Green	Green	Green	Green	Green	-	-	-	Neutral	◄► Neutral
		Large Project - Family Hubs Implementation Project	Quarterly	-	-	Green	Green	Green	-	-	-	Neutral	◄► Neutral
11. Finance	BPI110	Forecast Budget Outturn (£000s Overspent / - Underspent) - CYC Subtotal (excluding contingency)	Quarterly	£1,328	£2,638	£4,887	£6,752	£5,771	-	-	-	Up is Bad	▲ Red