



Children, Young People and Education 2023/2024 - Indicators under review

No of Indicators = 54 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.

Produced by the Business Intelligence Hub September 2023

			Previous Years			2023/2024							
		Collection Frequency	2020/2021	2021/2022	2022/2023	Q1	Q2	Q3	Q4	Target	Polarity	DOT	
01. Children's Social Care	CSC01a	Number of Contacts to Children's Services	Monthly	7,631	8,620	8,446	1,877	-	-	-	-	Neutral	◀▶ Neutral
	MIPack1	Number of Referrals to Children's Social Care - (YTD)	Monthly	1,552	1,588	1,700	395	-	-	-	1480-1700	Neutral	◀▶ Neutral
	CYPL2c	Number of Early Help Assessments initiated	Monthly	344	517	333	54	-	-	-	-	Neutral	◀▶ Neutral
	EFL2	Children subject to a Child Protection Plan per 10k - (Snapshot)	Monthly	34.86	34.05	28.38	26.22	-	-	-	30-38	Neutral	◀▶ Neutral
		Benchmark - National Data	Annual	41.4	42.1	(Avail Nov 2023)	-	-	-	(Avail Nov 2024)	-		
		Benchmark - Comparator Data	Annual	31.8	39.3		-	-	-	(Avail Nov 2024)	-		
		Benchmark - Regional Data	Annual	49	48.5		-	-	-	(Avail Nov 2024)	-		
		Number of children subject to a Child Protection Plan - (Snapshot)	Monthly	129	126	105	97	-	-	-	111-141	Neutral	◀▶ Neutral
	65	% of children becoming subject to a Child Protection Plan for a second or subsequent time - (YTD)	Monthly	25.57%	29.11%	37.06%	16.67%	-	-	-	22%	Up is Bad	▼ Green
		Benchmark - National Data	Annual	22.10%	23.20%	(Avail Dec 2023)	-	-	-	(Avail Dec 2024)	-		
		Benchmark - Regional Data	Annual	21.50%	28.00%		-	-	-	(Avail Dec 2024)	-		
		Benchmark - Comparator Data	Annual	23.50%	22.00%		-	-	-	(Avail Dec 2024)	-		
	EFL1	Children in care per 10k, excluding Short Breaks - (Snapshot)	Monthly	75.14	74.59	70.81	71.08	-	-	-	60-70	Neutral	◀▶ Neutral
		Benchmark - National Data	Annual	67	70	(Avail Dec 2023)	-	-	-	(Avail Dec 2024)	-		
		Benchmark - Regional Data	Annual	78	81		-	-	-	(Avail Dec 2024)	-		
		Benchmark - Comparator Data	Annual	62.5	63.6		-	-	-	(Avail Dec 2024)	-		
			Number of children in care, excluding Short Breaks - (Snapshot)	Monthly	278	276	262	263	-	-	-	222-260	Neutral
	MIPack2	% of children entering care who have previously been looked after, excluding Short Breaks - (YTD)	Monthly	17.98%	21.43%	12.50%	22.22%	-	-	-	-	Up is Bad	▲ Red
	62	% of children in care having 3 or more moves in the last 12 months - (Snapshot, YTD prior to 2016/17)	Monthly	5.28%	9.16%	8.91%	10.63%	-	-	-	9%	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	9.00%	10.00%	(Avail Dec 2023)	-	-	-	(Avail Dec 2024)	-		
Benchmark - Regional Data		Annual	9.00%	9.00%	-		-	-	(Avail Dec 2024)	-			
Benchmark - Comparator Data		Annual	10.00%	10.60%	-		-	-	(Avail Dec 2024)	-			
CSC66	% of children in care at period end, excluding Short Breaks - living in York local authority provision - (Snapshot)	Monthly	56.12%	65.22%	63.74%	63.88%	-	-	-	65%	Up is Good	◀▶ Neutral	



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01. Children's Social Care	CSS9a	% of children in care living out of York, excluding Short Breaks - (Snapshot)	Monthly	44.60%	43.48%	48.85%	49.81%	-	-	-	40%	Up is Bad Neutral
	CF4	% of children in care for more than 1 year with an up-to-date Health Assessment - (Snapshot)	Monthly	88.29%	89.09%	90.54%	91.63%	-	-	-	95%	Up is Good Neutral
		Benchmark - National Data	Annual	91.00%	89.00%	(Avail Dec 2023)	-	-	-	(Avail Dec 2024)	-	
		Benchmark - Regional Data	Annual	91.00%	94.00%		-	-	-	(Avail Dec 2024)	-	
		Benchmark - Comparator Data	Annual	90.60%	87.80%		-	-	-	(Avail Dec 2024)	-	
	CSC42d	% of children in care for more than 1 year with an up-to-date dental check - (Snapshot)	Monthly	44.88%	85.91%	79.28%	78.85%	-	-	-	85%	Up is Good Neutral
		Benchmark - National Data	Annual	40.00%	70.00%	(Avail Dec 2023)	-	-	-	(Avail Dec 2024)	-	
		Benchmark - Regional Data	Annual	34.00%	72.00%		-	-	-	(Avail Dec 2024)	-	
		Benchmark - Comparator Data	Annual	42.00%	67.40%		-	-	-	(Avail Dec 2024)	-	
	CSC78	% of children in care aged 3-18 with a Personal Education Plan updated within the last 6 months - (Snapshot)	Monthly	-	77.16%	89.79%	93.53%	-	-	-	90%	Up is Good Green
	147	% of care leavers aged 19-21 in suitable accommodation at last birthday (DFE measure) - (Snapshot)	Monthly	90.24%	83.54%	90.28%	90.54%	-	-	-	95%	Up is Good Neutral
		Benchmark - National Data	Annual	88.00%	88.00%	(Avail Dec 2023)	-	-	-	(Avail Dec 2024)	-	
		Benchmark - Regional Data	Annual	89.00%	89.00%		-	-	-	(Avail Dec 2024)	-	
		Benchmark - Comparator Data	Annual	89.20%	87.90%		-	-	-	(Avail Dec 2024)	-	
CSC80	% of care leavers open to Pathway aged 17-21 in suitable accommodation at period end (local measure) - (Snapshot) (New from Dec 2022)	Monthly	-	-	98.27%	98.75%	-	-	-	95%	Up is Good Neutral	
148	% of care leavers aged 19-21 in employment, education or training at last birthday (DFE measure) - (Snapshot)	Monthly	53.66%	60.76%	69.44%	68.92%	-	-	-	75%	Up is Good Neutral	
	Benchmark - National Data	Annual	52.00%	55.00%	(Avail Dec 2023)	-	-	-	(Avail Dec 2024)	-		
	Benchmark - Regional Data	Annual	51.00%	54.00%		-	-	-	(Avail Dec 2024)	-		
	Benchmark - Comparator Data	Annual	50.80%	54.20%		-	-	-	(Avail Dec 2024)	-		



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	Collection Frequency												
02. Education and SEND	CYPL1	Total number of LA-funded out-City placements (0-19 years) - (Snapshot)	Monthly	NC	NC	33	34	-	-	-	-	Up is Bad	◀▶ Neutral
	CYPL1a	Total number of LA-funded out-City placements (0-25 years) - (Snapshot)	Monthly	NC	NC	49	50	-	-	-	-	Up is Bad	◀▶ Neutral
	ES9	% Take up of early education places by eligible two year olds - (Snapshot)	Annual	80.60%	93.10%	91.50%	-	-	-	-	-	Up is Good	◀▶ Neutral
03. Attainment	KS2b	%pt gap in achievement between disadvantaged pupils (eligible for FSM in the last 6 years, children in care and adopted from care) and their peers - Key Stage 2 Reading, Writing & Maths (aged 10-11)	Annual	NC	29.60%	-	-	-	-	-	-	Up is Bad	◀▶ Neutral
	KS4a	Average Progress 8 score from Key Stage 2 to Key Stage 4	Annual	NC	0.26	-	-	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	NC	-0.02	-	-	-	-	-	-		
	81	%pt gap between FSM and non-FSM pupils at 15, who attain a Level 3 qualification by the age of 19 - (Snapshot)	Annual	36.33%	24.11%	(Avail Apr 2024)	-	-	-	(Avail Apr 2025)	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	24.93%	25.26%		-	-	-	(Avail Apr 2025)	-		
		Benchmark - Regional Data	Annual	24.43%	25.52%		-	-	-	(Avail Apr 2025)	-		
		Regional Rank (Rank out of 15)	Annual	1	8		-	-	-	(Avail Apr 2025)	-		
	82	%pt gap between FSM and non-FSM pupils at 15, who attain a Level 2 qualification by the age of 19 - (Snapshot)	Annual	33.29%	18.86%	(Avail Apr 2024)	-	-	-	(Avail Apr 2025)	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	21.92%	21.35%		-	-	-	(Avail Apr 2025)	-		
		Benchmark - Regional Data	Annual	23.83%	23.97%		-	-	-	(Avail Apr 2025)	-		
		Regional Rank (Rank out of 15)	Annual	1	13		-	-	-	(Avail Apr 2025)	-		
	EH7	% of children who have achieved a Good Level of Development (GLD) at Foundation Stage - (Snapshot)	Annual	NC	70.90%	-	-	-	-	-	-	Up is Good	◀▶ Neutral
	KS4c	% of pupils achieving 9-4 or above in English & Maths at Key Stage 4 (C or above before 2016/17)	Annual	NC	75.30%	-	-	-	-	-	-	Up is Good	◀▶ Neutral
KS4i	%pt gap between disadvantaged pupils (eligible for FSM in the last 6 years, children in care and adopted from care) and their peers achieving 9-4 in English & Maths at Key Stage 4	Annual	NC	32.00%	-	-	-	-	-	-	Up is Bad	◀▶ Neutral	



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04. Attendance	87aa	Secondary school persistent absence rate (10% absence) (recorded over 6 terms)	Annual	12.10%	26.22%	-	-	-	-	-	Up is Bad	▲ Red
	87bb	Primary school persistent absence rate (10% absence) (recorded over 6 terms)	Annual	8.80%	15.29%	-	-	-	-	-	Up is Bad	▲ Red
	RM16	Number of fixed term exclusions in the secondary sector	Annual	1,067	1,800	(Avail July 2024)	-	-	-	-	Up is Bad	▲ Red
05. Free School Meals	PriFSM	% of children who are eligible for a free school meal in the primary sector (excluding Danesgate)	Annual	13.60%	15.47%	15.88%	-	-	-	-	Neutral	◄► Neutral
		Benchmark - National Data	Annual	21.60%	23.70%	23.99%	-	-	-	-		
		Benchmark - Regional Data	Annual	23.60%	24.50%	25.86%	-	-	-	-		
	SecFSM	% of children who are eligible for a free school meal in the secondary sector (excluding Danesgate)	Annual	11.70%	12.60%	14.26%	-	-	-	-	Neutral	◄► Neutral
		Benchmark - National Data	Annual	18.90%	20.90%	25.39%	-	-	-	-		
		Benchmark - Regional Data	Annual	21.50%	23.70%	22.69%	-	-	-	-		
06. Post 16	117c	% of Year 12-13 (academic age 16-17) young people who are not in education, employment or training (NEET) - (Snapshot)	Monthly	1.90%	1.10%	0.80%	0.90%	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Quarterly	3.00%	2.70%	3.00%	3.20%	-	-	-		
		Benchmark - Regional Data	Quarterly	3.20%	3.10%	3.50%	3.80%	-	-	-		
		Benchmark - Comparator Data	Quarterly	2.80%	2.40%	2.90%	3.00%	-	-	-		
	CJGE18	% of working age population qualified - to at least L2 and above*	Annual	83.60%	87.90%	(Avail Aug 2023)	-	-	-	-	Up is Good	▲ Green
CJGE20	% of working age population qualified - to at least L4 and above*	Annual	46.40%	59.30%	(Avail Aug 2023)	-	-	-	-	Up is Good	▲ Green	
07. Youth Justice	111	First time entrants to the Youth Justice System aged 10-17 (per 100,000 10-17 year olds in York) - (Rolling 12 Month)	Quarterly	147.5	176.9	129.3	197.04	-	-	-	Up is Bad	▲ Red
		Benchmark - National Data	Quarterly	157	142	NC	-	-	-	-		
		Benchmark - Regional Data (Region changed from 2018/19)	Quarterly	178	179	NC	-	-	-	-		
		Benchmark - Comparator Data (New Family Group from 2017/18)	Quarterly	157	147	NC	-	-	-	-		
08. Supporting Families	TF2-A01	Number of Troubled Families (Families identified with 2 or more headline criteria) - (Snapshot)	Discontinued	1,440	1,574	1,648	1,648	-	-	-	Up is Good	◄► Neutral
	TF2-A01i	Number of Troubled Families On-Programme - (Snapshot)	Discontinued	1,175	1,261	1,258	1,239	-	-	-	Up is Good	◄► Neutral
	TF2-A02	% of Troubled Families who have achieved an outcome - (Snapshot)	Discontinued	47.00%	50.00%	59.00%	61.00%	-	-	-	Up is Good	▲ Green



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		Collection Frequency										
09. Health and Wellbeing	NCMP01	% of reception year children recorded as being obese (single year)	Annual	NC	8.90%	-	-	-	-	-	-	Up is Bad Neutral
		Benchmark - National Data	Annual	14.40%	10.11%	-	-	-	-	-	-	
		Benchmark - Regional Data	Annual	15.30%	10.96%	-	-	-	-	-	-	
		Regional Rank (Rank out of 15)	Annual	NC	2	-	-	-	-	-	-	
	NCMP02	% of children in Year 6 recorded as being obese (single year)	Annual	NC	18.87%	-	-	-	-	-	-	Up is Bad Neutral
		Benchmark - National Data	Annual	25.50%	23.45%	-	-	-	-	-	-	
		Benchmark - Regional Data	Annual	26.50%	24.89%	-	-	-	-	-	-	
		Regional Rank (Rank out of 15)	Annual	NC	1	-	-	-	-	-	-	
	TAP10	% of panel agree their local area is a good place for children and young people to grow up	Quarterly	NC	71.54%	69.67%						Up is Good Red
		% of panel disagree their local area is a good place for children and young people to grow up	Quarterly	NC	10.14%	10.80%						Up is Bad Red
10. Large Projects	CORP10L	Large Project - Local Plan	Quarterly	Amber	Amber	Amber	Amber	-	-	-	-	Neutral Neutral
		Large Project - Provision of School Places	Quarterly	Amber	Amber	Amber	Green	-	-	-	-	Neutral Neutral
		Large Project - Future Libraries Investment Programme	Quarterly	Green	Green	Green	Green	-	-	-	-	Neutral Neutral
		Large Project - Family Hubs Implementation Project	Quarterly	-	-	Green	Green	-	-	-	-	Neutral Neutral
11. Finance	BPI110	Forecast Budget Outturn (£000s Overspent / - Underspent) - CYC Subtotal (excluding contingency)	Quarterly	£1,328	£2,638	£4,887	£6,752	-	-	-	Up is Bad Red	