

			Р	revious Yea	rs			2023/2024				
		Collection Frequency	2020/2021	2021/2022	2022/2023	Q1	Q2	Q3	Q4	Target	Polarity	DOT
ASC01	Number of contacts to ASC Community Team	Monthly	19,148	17,275	16,081	3,977	-	-	-	-	Neutral	⋖ ► Neutral
ASC01b	% of contacts to ASC Community Team that are resolved with information/advice/guidance (IAG)	Monthly	31.59%	23.38%	17.44%	18.18%	-	-	-	-	Neutral	⋖ ► Neutral
ASC01f	Percentage of reviews that result in a recommendation to reduce level of formal care and support (rolling 12 months)	Monthly	5.36%	8.26%	11.99%	12.22%	-	-	-	-	Up is Good	◀▶ Neutral
ASC14	Total number of Adults receiving paid packages of care - (Snapshot)	Monthly	2,158	2,037	2,090	2,082	-	-	-		Neutral	⋖ ► Neutral
ASCOF1	Percentage of people who use services who have control over their daily life - Disabled People (ASC User Survey)	Annual	80.00%	79.00%	(Avail Oct 23)	-	-	-	-		Up is Good	⋖ ► Neutral
	Percentage of people who use services who have control over their daily life - Older People (ASC User Survey)	Annual	73.00%	71.00%	(Avail Oct 23)	-	-	-	-		Up is Good	⋖ ► Neutral
01. Adult Social Care	Proportion of people who use services who reported that they had as much social contact as they would like	Annual	35.40%	39.70%		-	-	-	-		Up is Good	⋖ ► Neutral
ÖC <u>a</u>	Benchmark - National Data	Annual	34.40%	40.60%		-	-	-	-	-		
ASCOF1	Benchmark - Regional Data	Annual	NC	40.20%	(Avail Oct	-	-	-	-	-		
क / १८८८। ।।	National Rank (Rank out of 152)	Annual	NC	93	23)	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	NC	11		-	-	-	-	-		
	Comparator Rank (Pre 2019-20 rank out of 16) (Current rank out of 21)	Annual	NC	17		-	-	-	-	-		
	Long-term support needs met by admission to residential and nursing care homes, per 100,000 population (younger adults)	Annual	13.3	22.1		-	-	-	-	-	Up is Bad	A Red
	Benchmark - National Data	Annual	13.3	13.9		-	-	-	-	-		
	A Benchmark - Regional Data	Annual	14.1	17.5	(Avail Oct	-	-	-	-	-		
1	National Rank (Rank out of 152)	Annual	79	131	23)	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	5	12		-	-	-	-	-		
	Comparator Rank (Pre 2019-20 rank out of 16) (Current rank out of 21)	Annual	10	21		-	-	-	-			



			Р	revious Yea	ırs			2023/2024				
		Collection Frequency	2020/2021	2021/2022	2022/2023	Q1	Q2	Q3	Q4	Target	Polarity	DOT
	Long-term support needs met by admission to residential and nursing care homes, per 100,000 population (older people)	Annual	347.3	499		-	-	-	-	-	Up is Bad	⋖ ▶ Neutral
	Benchmark - National Data	Annual	498.2	538.5		-	-	-	-	-		
	Benchmark - Regional Data	Annual	549.8	611.4	(Avail Oct	-	-	-	-	-		
2	National Rank (Rank out of 152)	Annual	28	64	23)	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	1	3		-	-	-	-	-		
	Comparator Rank (Pre 2019-20 rank out of 16) (Current rank out of 21)	Annual	1	7	6	-	-	-	-	-		
	Overall satisfaction of people who use services with their care and support	Annual	72.30%	65.10%		-	-	-	-		Up is Good	⋖ ► Neutral
	Benchmark - National Data	Annual	67.70%	63.90%		-	-	-	-	-		
	Benchmark - Regional Data	Annual	NC	65.10%	(Avail Oct	-	-	-	-	-		
ASCOF3	National Rank (Rank out of 152)	Annual	NC	61	23)	-	-	-	-	-		
3	Regional Rank (Rank out of 15)	Annual	NC	9		-	-	-	-	-		
> <u>-</u>	Comparator Rank (Pre 2019-20 rank out of 16) (Current rank out of 21)	Annual	NC	8		-	-	-	-	-		
	Proportion of people who use services who feel safe	Annual	76.10%	69.20%		-	-	-	-		Up is Good	⋖ ► Neutral
	Benchmark - National Data	Annual	73.60%	69.20%		-	-	-	-	-		
	Benchmark - Regional Data	Annual	NC	69.30%	(Avail Oct	-	-	-	-	-		
ASCOF4	National Rank (Rank out of 152)	Annual	NC	78	23)	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	NC	12		-	-	-	-	-		
	Comparator Rank (Pre 2019-20 rank out of 16) (Current rank out of 21)	Annual	NC	12	_	-	-	-	-	-		
IG01a	Number of Adult Complaints received	Monthly	-	43	37	11	-	-	-		Neutral	⋖ ► Neutral
PVP02	Number of permanent admissions to residential & nursing care homes for older people (65+)	Monthly	172	217	186	37	-	-		-	Up is Bad	▼ Green
PVP11	Proportion of completed safeguarding S42 enquiries where people report that they feel safe	Quarterly	98.00%	97.91%	97.34%	97.02%	-	-	-	-	Up is Good	⋖ ▶ Neutral
PVP18	Number of customers in long-term residential and nursing care at the period end - (Snapshot)	Monthly	538	552	553	564	-	-	-		Neutral	⋖ ► Neutral



				Р	revious Yea	rs			2023/2024				
			Collection Frequency	2020/2021	2021/2022	2022/2023	Q1	Q2	Q3	Q4	Target	Polarity	DOT
	PVP31	Number of new clients starting Adult Social Care receiving a paid package of care (PPOC) in-month	Monthly	839	518	665	143	-	-	-	-	Neutral	⋖ ► Neutral
01. ,	PVP32	Number of clients starting Adult Social Care in- month receiving a paid package of care (PPOC) that had previously received a PPOC and their service had ended	Monthly	407	360	322	76	-	-	-	-	Neutral	⋖ ▶ Neutral
Adult S		Average Sickness Days per FTE - CYC (Including Schools) - (Rolling 12 Month)	Monthly	7.97	11.47	11.39	10.84	-	-	-		Up is Bad	⋖ ► Neutral
01. Adult Social Care	STF100	Average Sickness Days per FTE - Adult Social Care and Integration - (Rolling 12 Month)	Monthly	-	-	20.44	-	-	-	-	-	Up is Bad	⋖ ► Neutral
roi	TARRO	% of panel confident they could find information on support available to help people live independently	Quarterly	NC	68.75%	64.68%		-	-	-	-	Up is Good	▼ Red
	TAP09	% of panel not confident they could find information on support available to help people live independently	Quarterly	NC	20.91%	28.83%		-	-	-	-	Up is Bad	A Red
		Alcohol-specific mortality: Males, all ages (per 100,000 population)	Annual	-	-	-	-	-	-	-	-	Up is Bad	⋖ ► Neutral
	LAPE03	Benchmark - National Data	Annual	-	-	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	-	-	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	-	-	-	-	-	-	-	-		
02. A		Alcohol-specific mortality: Females, all ages (per 100,000 population)	Annual	-	-	-	-	-	-	-		Up is Bad	⋖ ► Neutral
. Alcohol	LAPE04	Benchmark - National Data	Annual	-	-	-	-	-	-	-	-		
<u>o</u>		Benchmark - Regional Data	Annual	-	-	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	-	-	-	-	-	-	-	-		
	LAPE22	% of alcohol users in treatment who successfully completed drug treatment (without representation within 6 months)	Quarterly	27.10%	26.50%	26.63%	-	-	-	-	-	Up is Good	⋖ ► Neutral
		Benchmark - National Data	Quarterly	35.25%	36.63%	35.44%	-	-	-	-	-		
E C		Life Expectancy at birth - Female	Annual	83.6	-	-	-	-	-	-	-	Up is Good	⋖ ► Neutral
)3. L pect	PHOF16	Benchmark - National Data	Annual	83.1	-	-	-	-	-	-	-		
03. Life Expectancy		Benchmark - Regional Data	Annual	82.2	-	-	-	-	-	-	-		
<		Regional Rank (Rank out of 15)	Annual	2	-	-	-	-	-	-	-		



				Р	revious Yea	rs			2023/2024				
			Collection Frequency	2020/2021	2021/2022	2022/2023	Q1	Q2	Q3	Q4	Target	Polarity	DOT
	PHOF17	Slope index of inequality in life expectancy at birth - Female - (Three year period)	Annual	5.7	-	-	-	-	-	-	-	Up is Bad	⋖ ▶ Neutral
		Regional Rank (Rank out of 15)	Annual	3	-	-	-	-	-	-	-		
03. Life Expectancy		Life Expectancy at birth - Male	Annual	79.9	-	-	-	-	-	-		Up is Good	⋖ ► Neutral
Ex	PHOF36	Benchmark - National Data	Annual	79.4	-	-	-	-	-	-	-		
pect		Benchmark - Regional Data	Annual	78.4	-	-	-	-	-	-	-		
ancy		Regional Rank (Rank out of 15)	Annual	3	-	-	-	-	-	-	-		
	PHOF37	Slope index of inequality in life expectancy at birth - Male - (Three year period)	Annual	8.4	-	-	-	-	-	-	-	Up is Bad	⋖ ► Neutral
		Regional Rank (Rank out of 15)	Annual	3	-	-	-	-	-	-	-		
		Hospital admissions as a result of self harm (10-24 years), per 100,000 population	Annual	431.4	391.6	-	-	-	-	-	-	Up is Bad	⋖ ► Neutral
	CHP32	Benchmark - National Data	Annual	421.9	427.3	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	358.4	320.7	-	-	-	-	-	-		
		Suicide rate (per 100,000 population)	Annual	13.3	13.3	-	-	-	-	-	-	Up is Bad	◀▶ Neutral
4.	PHOF32	Benchmark - National Data	Annual	10.4	10.4	-	-	-	-	-	-		
/lent		Benchmark - Regional Data	Annual	12.5	12.5	-	-	-	-	-	-		
a H		Regional Rank (Rank out of 15)	Annual	9	10	-	-	-	-	-	-		
04. Mental Health		Gap in employment rate for mental health clients and the overall employment rate	Annual	56.60%	-	-	-	-	-	-	-	Up is Bad	◀▶ Neutral
	PHOF40	Benchmark - National Data	Annual	66.10%	-	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	62.80%	-	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	-	-	-	-	-	-	-		
	POPPI01	Total population aged 65 and over predicted to have dementia	Annual	2,927	2,954	3,004	-	-	-	-	-	Up is Bad	⋖ ► Neutral
05.		Child mortality rate (1-17 years), per 100,000 population	Annual	NA	-	-	-	-	-	-	-	Up is Bad	⋖ ► Neutral
Mo	CHP02	Benchmark - National Data	Annual	10.26	-	-	-	-	-	-	-		
. Mortality		Benchmark - Regional Data	Annual	12.3	-	-	-	-	-	-	-		
\ \ \		Regional Rank (Rank out of 15)	Annual	NA	-	-	-	-	-	-	-		



Number of deaths by suicide in York - Total (provisional rolling three year period) Number of deaths by suicide in York - Male (provisional rolling three year period) Number of deaths by suicide in York - Female PCMDD1 Number of deaths by suicide in York - Death b				Р	revious Yea	rs			2023/2024				
PCMDOT PCMD				2020/2021	2021/2022	2022/2023	Q1	Q2	Q3	Q4	Target	Polarity	DOT
(provisional rolling three year period)			Quarterly	69	70	-	-	-	-	-	-	Neutral	⋖ ▶ Neutral
PCMD01			Quarterly	56	55	-	-	-	-	-	-	Neutral	⋖ ► Neutral
Number of deaths by suicide in York - Death by suicide (x Codes) (grovisional rolling three year period) Number of deaths by suicide in York - Death by injury of undetermined intent (Y Codes) (grovisional rolling three year period) Quarterly (provisional rolling three yea	PCMD01	(provinional ralling three year paried)	Quarterly	13	15	-	-	-	-	-	-	Neutral	⋖ ► Neutral
Injury of undetermined intent (Y Codes)	T GINIDOT	Number of deaths by suicide in York - Death by suicide (X Codes) (provisional rolling three year	Quarterly	58	57	-	-	-	-	-	-	Neutral	⋖ ► Neutral
Excess winter Deams Index (all ages single year) Annual Bad Net		injury of undetermined intent (Y Codes)	Quarterly	11	13	-	-	-	-	-	-	Neutral	⋖ ► Neutral
Benchmark - Regional Data		Excess Winter Deaths Index (all ages single year)	Annual	-	-	-	-	-	-	-	-		⋖ ► Neutral
Regional Rank (Rank out of 15) Annual Under 75 mortality rate from causes considered preventable (2019 definition) (Persons, 1 year range) PHOF40 Benchmark - National Data Annual Annua	PHOF33	Benchmark - National Data	Annual	-	-	-	-	-	-	-	-		
Under 75 mortality rate from causes considered preventable (2019 definition) (Persons, 1 year range)		Benchmark - Regional Data	Annual	-	-	-	-	-	-	-	-		
Under 75 mortality rate from causes considered preventable (2019 definition) (Persons, 1 year range)	2	Regional Rank (Rank out of 15)	Annual	-	-	-	-	-	-	-	-		
Benchmark - Regional Data		preventable (2019 definition) (Persons, 1 year	Annual	134.08	161.6	-	-	-	-	-			⋖ ► Neutral
Regional Rank (Rank out of 15)	PHOF46	Benchmark - National Data	Annual	140.47	183.2	-	-	-	-	-	-		
Under 75 mortality rate from all cardiovascular diseases (per 100,000 population) - Male		Benchmark - Regional Data	Annual	160.32	200.8	-	-	-	-	-	-		
HOF50 Benchmark - National Data		Regional Rank (Rank out of 15)	Annual	3	3	-	-	-	-	-	-		
Benchmark - Regional Data Annual 115.18 122.9 - - - - - - - - -			Annual	92.12	99	-	-	-	-	-			A Red
Regional Rank (Rank out of 15) Annual 2 2 -	PHOF50	Benchmark - National Data	Annual	104.68	107.7	-	-	-	-	-	-		
HOF56 Under 75 mortality rate from cancer - 1 year (per 100,000 population) - Male		Benchmark - Regional Data	Annual	115.18	122.9	-	-	-	-	-	-		
PHOF56 Benchmark - National Data Annual 139.8		Regional Rank (Rank out of 15)	Annual	2	2	-	-	-	-	-	-		
Benchmark - Regional Data Annual 148.7			Annual	139.8	-	-	-	-	-	-	-		⋖ ► Neutral
	PHOF56	Benchmark - National Data	Annual	137.6	-	-	-	-	-	-	-		
Regional Rank (Rank out of 15) Annual 3 -		Benchmark - Regional Data	Annual	148.7	-	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	-	-	-	-	-	-	-		



				Р	revious Yea	rs			2023/2024				
			Collection Frequency	2020/2021	2021/2022	2022/2023	Q1	Q2	Q3	Q4	Target	Polarity	DOT
		Under 75 mortality rate from liver disease (per 100,000 population) - Male	Annual	19.05	16.5	-	-	-	-	-	-	Up is Bad	⋖ ▶ Neutral
	PHOF62	Benchmark - National Data	Annual	26.37	27.2	-	-	-	-	-			
		Benchmark - Regional Data	Annual	27.9	28.7	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	1	-	-	-	-	-	-		
05.		Under 75 mortality rate from respiratory disease (per 100,000 population) - Male	Annual	33.47	16.7	-	-	-	-	-	-	Up is Bad	▼ Green
ŏ o	PHOF67	Benchmark - National Data	Annual	34.6	30.8	-	-	-	-	-	-		
05. Mortality		Benchmark - Regional Data	Annual	40.53	35.3	-	-	-	-	-	-		
<		Regional Rank (Rank out of 15)	Annual	3	1	-	-	-	-	-	-		
		Mortality from communicable diseases (per 100,000 population)	Annual	8.1	NA	-	-	-	-	-	-	Up is Bad	⋖ ▶ Neutral
	PHOF72	Benchmark - National Data	Annual	8.25	9.4	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	7.67	9.5	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	9	NA	-	-	-	-	-	-		
	NCMP01	% of reception year children recorded as being obese (single year)	Annual	NC	8.90%	-	-	-	-	-	-	Up is Bad	⋖ ► Neutral
	NCMP03	% of reception year children recorded as being overweight (incl. obese) (single year)	Annual	NC	22.70%	-	-	-	-	-	-	Up is Bad	⋖ ► Neutral
0	PHOF01a	% of adults (aged 19+) that meet CMO recommendations for physical activity (150+ moderate intensity equivalent minutes per week)	Annual	69.29%	75.20%	-	-	-	-	-	-	Up is Good	⋖ ▶ Neutral
О	PHOFUIA	Benchmark - National Data	Annual	65.94%	67.30%	-	-	-	-	-	-		
06. Obesity		Benchmark - Regional Data	Annual	65.23%	66.10%	-	-	-	-	-	-		
₹		Regional Rank (Rank out of 15)	Annual	3	1	-	-	-	-	-	-		
		% of adults (aged 19+) that are physically inactive (<30 moderate intensity equivalent minutes per week)	Annual	21.21%	15.40%	-	-	-	-	-		Up is Bad	⋖ ► Neutral
	PHOF02a	Benchmark - National Data	Annual	23.38%	22.30%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	24.24%	23.60%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	1	-	-	-	-	-	-		



				Р	revious Yea	rs			2023/2024				
			Collection Frequency	2020/2021	2021/2022	2022/2023	Q1	Q2	Q3	Q4	Target	Polarity	DOT
06		% of adults (aged 18+) classified as overweight or obese (New definition)	Annual	63.60%	59.50%	-	-	-	-	-	-	Up is Bad	⋖ ► Neutral
06. Obesity	PHOF44a	Benchmark - National Data	Annual	63.30%	63.80%	-	-	-	-	-	-		
esit		Benchmark - Regional Data	Annual	66.30%	66.50%	-	-	-	-	-	-		
_		Regional Rank (Rank out of 15)	Annual	4	1	-	-	-	-	-	-		
		Chlamydia detection rate per 100,000 aged 15 to 24	Annual	1,121	1,134	-	-	-	-	-		Up is Good	⋖ ► Neutral
	EH1	Benchmark - National Data	Annual	1,407	1,334	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	1,511	1,464	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	12	12	-	-	-	-	-	-		
		Proportion of population aged 15 to 24 screened for chlamydia (%)	Annual	16.60%	17.50%	-	-	-	-	-	-	Up is Good	⋖ ▶ Neutral
	EH2	Benchmark - National Data	Annual	14.30%	14.80%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	15.00%	15.30%	-	-	-	-	-	-		
		Regional Rank (1 is Good) (Rank out of 15)	Annual	3.00%	3.00%	-	-	-	-	-	-		
07. Pu		Under 18 conceptions (per 1,000 females aged 15-17) (Rolling 12 Months)	Quarterly	9.9	-	-	-	-	-	-		Up is Bad	⋖ ► Neutral
blic	PHOF06a	Benchmark - National Data	Quarterly	12.2	-	-	-	-	-	-	-		
Hea		Benchmark - Regional Data	Quarterly	15.4	-	-	-	-	-	-	-		
07. Public Health and Wellbeing		Under 18 conceptions: conceptions in those aged under 16 (per 1,000 females aged 13-15) (Calendar Year)	Annual	2.3	1.7	-	-	-	-	-	-	Up is Bad	▼ Green
ellb.	PHOF27	Benchmark - National Data	Annual	2	2.1	-	-	-	-	-	-		
eing		Benchmark - Regional Data	Annual	2.8	3.2	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	5	2	-	-	-	-	-	-		
		HIV late diagnosis	Annual	81.80%	85.70%	-	-	-	-	-	-	Up is Bad	▲ Red
	PHOF79	Benchmark - National Data	Annual	42.10%	43.40%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	51.10%	50.20%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	15	15	-	-	-	-	-	-		
	ASC09a	Number of users to the Live Well York website	Monthly	19,090	19,422	40,220	13,506	-	-	-		Up is Good	▲ Green
	ASC09b	Number of new users to the Live Well York website	Monthly	17,638	17,109	36,609	12,564	-	-	-	-	Up is Good	Green



				Pi	revious Yea	rs			2023/2024				
			Collection Frequency	2020/2021	2021/2022	2022/2023	Q1	Q2	Q3	Q4	Target	Polarity	DOT
	PHOF31	% of eligible population aged 40-74 who received an NHS Health Check (quarterly from April 2013)	Quarterly	0.00%	1.90%	-	-	-	-	-	-	Up is Good	▼ Red
		Benchmark - National Data	Quarterly	1.20%	3.50%	-	-	-	-	-	-		
07. Pub	PHOF91	% of eligible population aged 40-74 offered an NHS Health Check (quarterly from April 2013)	Quarterly	0.00%	1.90%	-	-	-	-	-	-	Up is Good	⋖ ▶ Neutral
lic F	1110131	Benchmark - National Data	Quarterly	3.10%	8.60%	-	-	-	-	-	-		
lealt		Benchmark - Regional Data	Quarterly	2.40%	5.50%	-	-	-	-	-	-		
Public Health and Wellbeing	PHOF92	% of eligible population aged 40-74 offered an NHS Health Check who received an NHS Health Check (quarterly from April 2013)	Quarterly	0.00%	100.00%	-	-	-	-	-	-	Up is Good	◀▶ Neutral
be		Benchmark - National Data	Quarterly	39.00%	40.50%	-	-	-	-	-	-		
ing		Benchmark - Regional Data	Quarterly	42.20%	41.00%	-	-	-	-	-	-		
	DOD08	Income Deprivation Affecting Children Index (IDACI)	Five Years	0.12 (2015)	0.1 (2019)	(Avail 2024)	-	-	-	-	-	Up is Rad	Groon
	PHYS06	% of adults (aged 16+) that are physically active (150+ moderate intensity equivalent minutes per week, excl. gardening)	Annual	63.00%	66.50%	70.40%	-	-	-	-	-	Up is Good	▲ Green
		% of women who smoke at the time of delivery - (CYC)	Quarterly	10.30%	8.00%	-	-	-	-	-	-	Up is Bad	⋖ ► Neutral
	PHOF10	Benchmark - National Data	Quarterly	9.60%	9.10%	-	-	-	-	-	-		
		Benchmark - Regional Data	Quarterly	13.10%	12.00%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	1	-	-	-	-	-	-		
08. \$		Smoking prevalence among adults aged 18-64 in routine and manual occupations (APS) (2020 definition)	Annual	22.30%	-	-	-	-	-	-	-	Up is Bad	⋖ ▶ Neutral
Smoking	PHOF187	Benchmark - National Data	Annual	24.50%	-	-	-	-	-	-	-		
king		Benchmark - Regional Data	Annual	25.50%	-	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	5	-	-	-	-	-	-	-		
		Smoking Prevalence in adults (18+) - current smokers (APS) (2020 definition)	Annual	11.70%	9.20%	-	-	-	-	-	-	Up is Bad	⋖ ► Neutral
	PHOF188	Benchmark - National Data	Annual	13.80%	13.00%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	14.70%	14.10%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	1	-	-	-	-	-	-		



				Р	revious Yea	rs			2023/2024				
			Collection Frequency	2020/2021	2021/2022	2022/2023	Q1	Q2	Q3	Q4	Target	Polarity	DOT
08.		Smoking in routine & manual v other occupations (ratio)	Annual	2.47	-	-	-	-	-	-	-	Up is Bad	⋖ ▶ Neutral
08. Smoking	PHOF189	Benchmark - National Data	Annual	2.22	-	-	-	-	-	-	-		
oking		Benchmark - Regional Data	Annual	2.24	-	-	-	-	-	-	-		
<u>u</u>		Regional Rank (Rank out of 15)	Annual	13	-	-	-	-	-	-	-		
	OLIDOS	Hospital admissions due to substance misue (15-24 years), per 100,000 population	Annual	63.7	-	-	-	-	-	-	-	Up is Bad	⋖ ► Neutral
	CHP23	Benchmark - National Data	Annual	81.2	-	-	-	-	-	-	-		
9. 8		Benchmark - Regional Data	Annual	77.5	-	-	-	-	-	-	-		
09. Substance Abuse	PHOF76	% of opiate users in treatment who successfully completed drug treatment (without representation within 6 months)	Quarterly	3.40%	4.38%	5.42%	-	-	-	-	-	Up is Good	▲ Green
Ab		Benchmark - National Data	Quarterly	4.86%	5.04%	4.95%	-	-	-	-	-		
use	PHOF77	% of non-opiate users in treatment who successfully completed drug treatment (without representation within 6 months)	Quarterly	29.30%	26.50%	20.00%	-	-	-	-	-	Up is Good	▼ Red
		Benchmark - National Data	Quarterly	32.49%	34.55%	31.99%	-	-	-	-	-		
		Large Project - Local Plan	Quarterly	Amber	Amber	Amber	Amber	-	-	-		Neutral	⋖ ▶ Neutral
10.		Large Project - Future Libraries Investment Programme	Quarterly	Green	Green	Green	Green	-	-	-		Neutral	⋖ ▶ Neutral
	CORP10L	Large Project - Connecting Our City	Quarterly	-	-	Green	NC	-	-	-	-	Neutral	⋖ ▶ Neutral
Large Projects	CORFIGE	Large Project - Responsive Care and Support Pathway Redesign	Quarterly	-	-	Green	Green	-	-	-		Neutral	⋖ ▶ Neutral
cts		Large Project - Specialist Mental Health Housing and Support	Quarterly	-	-	-	Green	-	-	-		Neutral	⋖ ▶ Neutral
		Large Project - CQC Readiness	Quarterly	-	-	-	Green	-	-	-	-	Neutral	⋖ ▶ Neutral
=	LIB01	Library Visits - All Libraries	Monthly	183,706	617,771	864,963	240,908	-	-	-	-	Up is Good	▲ Green
11. Leisure	LIB02	Books Borrowed - All Libraries	Monthly	497,380	942,896	1,057,839	254,687	-	-	-	-	Up is Good	⋖ ▶ Neutral
ire	TAP13	% of Talkabout panel who give unpaid help to any group, club or organisation	Quarterly	71.22%	61.35%	60.64%		-	-	-	-	Up is Good	◀▶ Neutral



				Pi	revious Yea	rs			2023/2024				
			Collection Frequency	2020/2021	2021/2022	2022/2023	Q1	Q2	Q3	Q4	Target	Polarity	DOT
11.		Throughput of visits to leisure facilities (GLL) - All Facilities	Quarterly	97,555	606,347	-	-	-	-	-	-	Neutral	⋖ ► Neutral
Leisure	LM01	Throughput of visits to leisure facilities (GLL) - All Facilities (Average per 1,000 Population)	Annual	39	239	-	-	-	-	-	-	Neutral	⋖ ► Neutral
	TAP31	% of panel who think that the council and partners are doing well conserving York's heritage	Quarterly	62.78%	70.28%	70.32%		-	-	-	-	Up is Good	∢ ► Neutral
	IAFSI	% of panel who think that the council and partners are not doing well conserving York's heritage	Quarterly	17.62%	20.68%	18.18%		-	-	-	-	Up is Bad	◀▶ Neutral
	TOU01	Room Occupancy (%) - (Hotels)	Monthly	31.98%	65.13%	80.10%	83.50%	-	-	-	-	Up is Good	▲ Green
12.	TOU04	Average Room Rate (£) - (Hotels)	Monthly	£60.31	£100.11	£100.28	£106.43	-	-	-	-	Neutral	⋖ ▶ Neutral
Tourism	TOU08	Visits to Attractions: Big Attractions (Within City of York) - (New defintion 2022-23)	Monthly	377,905	1,830,597	2,692,054	728,118	-	-	-	-	Up is Good	▲ Green
)	TOU09	Visits to Attractions: Small Attractions (Within City of York) - (New definition 2022-23)	Monthly	24,505	136,032	189,889	59,710	-	-	-	-	Up is Good	▲ Green
	TOU11	Sessions on visityork.org	Monthly	954,687	2,117,825	2,184,639	377,327	-	-	-	-	Up is Good	⋖ ▶ Neutral
	TOU14	Parliament Street Footfall	Monthly	3,876,800	6,955,548	6,869,593	1,848,762	-	-	-	-	Up is Good	⋖ ► Neutral
	TOU15	Visitor Information Centre Footfall	Monthly	44,057	155,476	165,408	35,205	-	-	-	-	Up is Good	⋖ ► Neutral
13. Finance	BPI110	Forecast Budget Outturn (£000s Overspent / - Underspent) - CYC Subtotal (excluding contingency)	Quarterly	£1,328	£2,638	£4,887	£6,752	-	-	-	-	Up is Bad	A Red