



Housing, Planning and Safer Communities (inc. Local Plan) 2023/2024 - Indicators under review

No of Indicators = 64 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.

Produced by the Business Intelligence Hub September 2023

		Collection Frequency	Previous Years			2023/2024				Target	Polarity	DOT	
			2020/2021	2021/2022	2022/2023	Q1	Q2	Q3	Q4				
1. Housing	BW06	% of dwellings failing to meet the decent homes standard	Annual	9.10%	4.88%	1.60%	-	-	-	-	-	Up is Bad	▼ Green
	BW06a	No of council homes in York failing to meet the decency standard	Annual	685	367	119	-	-	-	-	-	Up is Bad	▼ Green
	BW07	Average number of days to complete all repairs (excluding pre- inspection time) - (YTD)	Monthly	11.39	13.84	11.6	11.36	-	-	-	-	Up is Bad	▲ Red
		Housemark Median	Annual	12.63	15.1	16.87	-	-	-	-	-		
		Housemark Quartile	Annual	2	2	1	-	-	-	-	-		
	BW11	% of Repairs completed on first visit	Monthly	83.28%	81.63%	79.65%	82.86%	-	-	-	-	Up is Good	◄► Neutral
	CAN061	Number of new affordable homes delivered in York	Quarterly	130	224	109	1	-	-	-	-	Up is Good	▼ Red
	CAN200	Number of Mutual Exchanges - (YTD)	Monthly	69	87	70	22	-	-	-	-	Up is Good	◄► Neutral
	CES13	New Homes Built on Previously Developed Land (%)	Quarterly	81.96%	60.14%	76.72%	-	-	-	-	-	Up is Good	◄► Neutral
	CJGE121a	Average House Price	Monthly	£274,112	£306,919	£327,184	£324,313	-	-	-	-	Neutral	◄► Neutral
	CJGE171	Housing affordability (median house prices to earnings ratio)	Annual	8.5	8.85	(Avail Oct 2023)	-	-	-	-	-	Up is Bad	◄► Neutral
	CJGE172	Housing affordability (lower quartile house prices to earnings ratio)	Annual	5.19	9.74	(Avail Oct 2023)	-	-	-	-	-	Up is Bad	▲ Red
		Benchmark - National Data	Annual	5.92	7.85		-	-	-	-	-		
		Regional Rank (Rank out of 14)	Annual	14	14		-	-	-	-	-		
	CJGE178	Private rents (Average) - All (£)	Annual	£838	£868	(Avail Oct 2023)	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	£864	£926		-	-	-	-	-		
Benchmark - Regional Data		Annual	£631	£661		-	-	-	-	-			
Regional Rank (Rank out of 15)		Annual	1	2		-	-	-	-	-			
HM01	Gross Additional Homes Provided	Quarterly	643	419	494	-	-	-	-	-	Up is Good	◄► Neutral	
HM03	Net Additional Homes Provided	Quarterly	622	402	459	-	-	-	-	-	Up is Good	◄► Neutral	
HM07	Net Housing Consents	Quarterly	1,133	327	1,559	-	-	-	-	-	Up is Good	▲ Green	
HOU107	Number of active applicants who are registered with CYC (Waiting List) - (Snapshot)	Monthly	1,948	1,049	1,209	1,356	-	-	-	-	Up is Bad	▲ Red	



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1. Housing	HOU108	Current council tenant arrears as % of annual rent due - (Snapshot)	Quarterly	4.10%	4.04%	4.44%	-	-	-	-	-	Up is Bad	◄► Neutral
		Housemark Quartile	Annual	4	3	4	-	-	-	-	-		
	HOU215	Rent lost through voids as a % of overall rent due - (YTD)	Monthly	2.96%	3.68%	3.82%	0.61%	-	-	-	-	Up is Bad	▼ Green
		Housemark Quartile	Annual	4	4	4	-	-	-	-	-		
	HOU224	Rent Collection Rate (%) - (Snapshot)	Monthly	97.10%	96.00%	95.10%	84.55%	-	-	-	-	Up is Good	◄► Neutral
	HOU242	Number of Void Properties - Standard Voids - (Snapshot)	Monthly	132	88	67	60	-	-	-	-	Up is Bad	▼ Green
	HOU245	Average number of days to re-let empty properties (minus major works - Housemark Definition) - (YTD)	Annual	58.4	62.68	86	-	-	-	-	-	Up is Bad	▲ Red
Housemark Quartile		Annual	3	3	3	-	-	-	-	-			
OCC12	New Homes Bonus Grant (£m) - (Cumulative to 16/17, then Annual Settlement)	Annual	£2.68	£2.31 (Prov)	£1.84 (Prov)	-	-	-	-	-	Up is Good	▼ Red	
2. Homelessness	HOM101	Homelessness assessment (eligibility) - Total Assessments - (YTD)	Quarterly	811	812	NA	-	-	-	-	-	Neutral	◄► Neutral
	HOU251	Homelessness main duty (decision) - Total (New definition from 2018/19) - (YTD)	Quarterly	114	115	96	-	-	-	-	-	Neutral	◄► Neutral
	HOM112	Homelessness assessment (initial decision) - Threatened with homelessness - prevention duty owed - (YTD)	Quarterly	564	555	518	-	-	-	-	-	Neutral	◄► Neutral
	HOM114	Homelessness assessment (initial decision) - Already homelessness - relief duty owed - (YTD)	Quarterly	236	247	253	-	-	-	-	-	Neutral	◄► Neutral
	HOM134	Homelessness assessment (reason for loss of home) - Violent relationship breakdown - (YTD)	Quarterly	38	22	16	-	-	-	-	-	Neutral	◄► Neutral
		Homelessness assessment (reason for loss of home) - Violent relationship breakdown	Quarterly	38	22	16	-	-	-	-	-	Neutral	◄► Neutral
	HOM154	Homelessness assessment (reason for loss of home) - % Violent relationship breakdown - (YTD)	Quarterly	4.70%	2.70%	NA	-	-	-	-	-	Neutral	◄► Neutral
Homelessness assessment (reason for loss of home) - % Violent relationship breakdown		Quarterly	4.70%	2.70%	NA	-	-	-	-	-	Neutral	◄► Neutral	



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2. Homelessness	HOU101	Number of homeless households in temporary accommodation - (Snapshot)	Quarterly	23	49	69	-	-	-	-	-	Up is Bad	▲ Red
		Number of households in Temporary Accommodation per (000s) households - (Snapshot)	Quarterly	0.26	0.56	0.78	-	-	-	-	-	Up is Bad	▲ Red
		Benchmark - London	Quarterly	16.05	15.69	16.54	-	-	-	-	-	Neutral	◄► Neutral
		Benchmark - National Data	Quarterly	4.03	3.98	4.35	-	-	-	-	-		
		Benchmark - Regional Data	Quarterly	0.86	0.9	1.1	-	-	-	-	-		
	HOU102	Number of homeless households with dependent children in temporary accommodation - (Snapshot)	Quarterly	10	28	35	-	-	-	-	-	Up is Bad	▲ Red
		Number of children in temporary accommodation - (Snapshot)	Quarterly	15	51	63	-	-	-	-	-	Up is Bad	▲ Red
	HOU104	Of households in TA - number of which in Bed and Breakfast - (Snapshot)	Quarterly	0	3	0	-	-	-	-	-	Up is Bad	▼ Green
		Of households in TA - % of which in Bed and Breakfast - (Snapshot)	Quarterly	0.00%	6.10%	0.00%	-	-	-	-	-	Up is Bad	▼ Green
		Benchmark - National Data	Quarterly	12.00%	10.60%	13.00%	-	-	-	-	-		
		Benchmark - Regional Data	Quarterly	30.00%	28.60%	27.00%	-	-	-	-	-		
	HOU104b	Households in B&B - Total with children - (Snapshot)	Quarterly	0	0	0	-	-	-	-	-	Up is Bad	▼ Green
	HOU104c	Households in B&B - Total with children and resident more than 6 weeks - (Snapshot)	Quarterly	0	0	0	-	-	-	-	-	Up is Bad	▼ Green
	HOU104d	Households in B&B - Total with children and resident more than 6 weeks and pending review / appeal - (Snapshot)	Quarterly	0	0	0	-	-	-	-	-	Up is Bad	▼ Green
HOU104e	Households in B&B - Total with 16/17-year-old main applicant - (Snapshot)	Quarterly	0	0	0	-	-	-	-	-	Up is Bad	▼ Green	
HOU105	Homelessness main duty to house permanently (decision) - Homeless and in priority need - Unintentional (New definition from 2018/19) - (YTD)	Quarterly	75	88	74	-	-	-	-	-	Up is Bad	◄► Neutral	
HOU214b	Number of people sleeping rough - local data - (Snapshot)	Monthly	NC	NC	NC	19	-	-	-	-	Up is Bad	◄► Neutral	
HOU247	Homelessness main duty to house permanently (decision) - Homeless and in priority need - Intentional (New definition from 2018/19) - (YTD)	Quarterly	14	11	10	-	-	-	-	-	Neutral	◄► Neutral	



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3. Satisfaction	TAP04	% of panel satisfied with York as a place to live	Quarterly	85.93%	84.94%	83.42%		-	-	-	-	Up is Good	◀▶ Neutral
		% of panel dissatisfied with York as a place to live	Quarterly	6.42%	9.07%	10.55%		-	-	-	-	Up is Bad	▲ Red
	TAP07	% of panel who agree that they belong to their local area	Quarterly	69.38%	78.09%	77.90%		-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - Community Life Survey	Annual	64.60%	-	-	-	-	-	-	-		
	TAP08	% of panel who disagree that they belong to their local area	Quarterly	29.88%	20.49%	20.22%		-	-	-	-	Up is Bad	◀▶ Neutral
		% of panel agree their local area is a place where people from different backgrounds get on well together	Quarterly	55.80%	65.56%	66.67%		-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - Community Life Survey	Annual	83.10%	-	-	-	-	-	-	-		
	TSS15	% of panel disagree their local area is a place where people from different backgrounds get on well together	Quarterly	11.85%	8.22%	6.98%		-	-	-	-	Up is Bad	▼ Green
% of tenants satisfied with the overall service provided by their landlord		Annual	80.80%	77.35%	78.30%	-	-	-	-	-	Up is Good	◀▶ Neutral	
% of tenants satisfied that their landlord listens to their views and acts on them		Annual	66.80%	61.54%	64.60%	-	-	-	-	-	Up is Good	◀▶ Neutral	
TSS35	% of tenants dissatisfied that their landlord listens to their views and acts on them	Annual	10.70%	12.86%	11.50%	-	-	-	-	-	Up is Bad	◀▶ Neutral	
4. Crime	111	First time entrants to the Youth Justice System aged 10-17 (per 100,000 10-17 year olds in York) - (Rolling 12 Month)	Quarterly	147.5	176.9	129.3	197.04	-	-	-	-	Up is Bad	▲ Red
		Benchmark - National Data	Quarterly	157	142	NC	-	-	-	-	-		
		Benchmark - Regional Data	Quarterly	178	179	NC	-	-	-	-	-		
		Benchmark - Comparator Data	Quarterly	157	147	NC	-	-	-	-	-		
	CSP12	Criminal damage (excl. 59)	Monthly	1,248	1,537	1,455	315	-	-	-	-	Up is Bad	▼ Green
	CSP15	Overall Violence (Violence Against Person Def.)	Monthly	4,249	5,675	5,746	1,289	-	-	-	-	Up is Bad	◀▶ Neutral
	CSP23	Hate Crimes as Recorded by NYP	Monthly	151	233	168	44	-	-	-	-	Up is Bad	◀▶ Neutral
	CSP27	Number of Incidents of Violent Crime Within the ARZ	Monthly	524	1,324	1,398	326	-	-	-	-	Up is Bad	◀▶ Neutral
CSP28	Number of Incidents of ASB within the city centre ARZ	Monthly	1,410	1,276	994	254	-	-	-	-	Up is Bad	◀▶ Neutral	



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4. Crime	TAP20	% of panel who agree that York is a safe city to live in, relatively free from crime and violence	Quarterly	NC	74.36%	72.92%		-	-	-	-	Up is Good	◄► Neutral
		% of panel who disagree that York is a safe city to live in, relatively free from crime and violence	Quarterly	NC	11.44%	11.20%		-	-	-	-	Up is Bad	◄► Neutral
	TAP21	% of panel who think that hate crime is a problem in their local area	Quarterly	NC	6.25%	5.70%		-	-	-	-	Up is Bad	◄► Neutral
		% of panel who think that hate crime is not a problem in their local area	Quarterly	NC	73.63%	77.98%		-	-	-	-	Up is Good	◄► Neutral
	TAP26	% of panel who think that people using or dealing drugs is a problem in their local area	Quarterly	NC	23.73%	17.97%		-	-	-	-	Up is Bad	◄► Neutral
		% of panel who think that people using or dealing drugs is not a problem in their local area	Quarterly	NC	49.22%	52.86%		-	-	-	-	Up is Good	◄► Neutral
	TF2-A01	Number of Troubled Families (Families identified with 2 or more headline criteria) - (Snapshot)	Discontinued	1,440	1,574	1,648	1,648	-	-	-	-	Up is Good	◄► Neutral
	TF2-A01i	Number of Troubled Families On-Programme - (Snapshot)	Discontinued	1,175	1,261	1,258	1,239	-	-	-	-	Up is Good	◄► Neutral
	TF2-A02	% of Troubled Families who have achieved an outcome - (Snapshot)	Discontinued	47.00%	50.00%	59.00%	61.00%	-	-	-	-	Up is Good	▲ Green
	5. Public Realm	TAP22	% of panel who think that noisy neighbours or loud parties are a problem in their local area	Quarterly	NC	13.53%	12.14%		-	-	-	-	Up is Bad
% of panel who think that noisy neighbours or loud parties are not a problem in their local area			Quarterly	NC	81.57%	85.79%		-	-	-	-	Up is Good	◄► Neutral
TAP23		% of panel who think that people hanging around on the streets is a problem in their local area	Quarterly	NC	19.77%	19.48%		-	-	-	-	Up is Bad	◄► Neutral
		% of panel who think that people hanging around on the streets is not a problem in their local area	Quarterly	NC	75.93%	76.62%		-	-	-	-	Up is Good	◄► Neutral
TAP24		% of panel who think that rubbish or litter lying around is a problem in their local area	Quarterly	NC	40.70%	38.86%		-	-	-	-	Up is Bad	▼ Green
		% of panel who think that rubbish or litter lying around is not a problem in their local area	Quarterly	NC	58.51%	60.62%		-	-	-	-	Up is Good	▼ Green

