Executive Member for Economy and Transport 2023/2024

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Produced by the Business Intelligence Hub January 2024

| | | | Collection Frequency | Previous Years | | | 2023/2024 | | | | | Polarity | DOT |
				2020/2021	2021/2022	2022/2023	Q1	Q2	Q3	Q4	Target		
01. Benefits	CJGE06	JSA Claimants: % of Working Age Population (16-64)	Monthly	0.30%	0.10%	0.10%	0.10%	0.10%	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Monthly	0.70%	0.30%	0.20%	0.20%	0.20%	-	-	-		
		Benchmark - Regional Data	Monthly	0.70%	0.30%	0.30%	0.20%	0.20%	-	-	-		
		Regional Rank (Rank out of 15)	Monthly	1	1	1	1	1	-	-	-		
	CJGE130	Universal Credit: Claimants	Monthly	13,187	11,103	11,524	11,697	12,156	-	-	-	Up is Bad	▲ Red
	CJGE151	JSA and UC (Out of Work) % of working age population (16 - 64)	Monthly	3.50%	2.00%	1.70%	1.70%	1.60%	-	-	-	Up is Bad	▼ Green
		Benchmark - National Data	Monthly	6.50%	4.20%	3.80%	3.70%	3.60%	-	-	-		
		Benchmark - Regional Data	Monthly	6.70%	4.50%	4.20%	4.00%	3.90%	-	-	-		
		Regional Rank (Rank out of 15)	Monthly	1	1	1	1	1	-	-	-		
02. Employment	emp1	% of working age population in employment (16-64)	Quarterly	76.60%	81.80%	83.60%	82.80%	-	-	-	-	Up is Good	◄► Neutral
		Regional Rank (Rank out of 15)	Quarterly	3	1	1	1	-	-	-	-		
	CJGE71	Employment Rate (%) (Male)	Quarterly	79.20%	85.90%	85.10%	84.80%	-	-	-	-	Up is Good	◄► Neutral
		Regional Rank (Rank out of 15)	Quarterly	6	1	2	1	-	-	-	-		
	CJGE72	Employment Rate (%) (Female)	Quarterly	73.90%	77.80%	82.10%	81.00%	-	-	-	-	Up is Good	◄► Neutral
		Regional Rank (Rank out of 15)	Quarterly	2	1	1	1	-	-	-	-		
	CJGE03	York's unemployment rate below the national (%pt) - (Snapshot)	Quarterly	1.40%	1.50%	1.60%	1.70%	-	-	-	-	Up is Good	▲ Green
	CJGE05	% of Part time employees	Quarterly	27.20%	23.00%	29.30%	30.70%	-	-	-	-	Up is Bad	▲ Red
		Benchmark - National Data	Quarterly	23.30%	23.20%	23.60%	23.80%	-	-	-	-		
		Benchmark - Regional Data	Quarterly	23.30%	24.50%	25.90%	26.50%	-	-	-	-		
		Regional Rank (Rank out of 15)	Quarterly	13	4	12	14	-	-	-	-		
	TAP14	% of panel who work inside York area	Quarterly	NC	78.60%	77.85%	77.33%	-	-	-	-	Neutral	◄► Neutral
		% of panel who work outside York area	Quarterly	NC	21.40%	22.15%	22.67%	-	-	-	-	Neutral	◄► Neutral

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02. Employment	TAP15	% of panel who agree their skills and qualifications are suited to jobs available in York	Quarterly	NC	48.67%	46.18%	46.72%	-	-	-	-	Up is Good	◄► Neutral
		% of panel who disagree their skills and qualifications are suited to jobs available in York	Quarterly	NC	13.57%	12.85%	17.62%	-	-	-	-	Up is Bad	◄► Neutral
	TAP16	% of panel who agree that to develop their career need to commute out of York	Quarterly	NC	25.08%	25.42%	25.86%	-	-	-	-	Up is Bad	◄► Neutral
		% of panel who disagree that to develop their career need to commute out of York	Quarterly	NC	28.75%	30.83%	31.03%	-	-	-	-	Up is Good	◄► Neutral
	TAP17	% of panel who agree that to continue working in York will have to retrain	Quarterly	NC	11.08%	9.09%	12.99%	-	-	-	-	Up is Bad	◄► Neutral
		% of panel who disagree that to continue working in York will have to retrain	Quarterly	NC	38.15%	41.74%	36.80%	-	-	-	-	Up is Good	◄► Neutral
	TAP18	% of panel who agree the council and its partners are helping to create jobs in the city	Quarterly	18.86%	36.33%	34.84%	28.77%	-	-	-	-	Up is Good	▼ Red
		% of panel who disagree the council and its partners are helping to create jobs in the city	Quarterly	29.78%	27.74%	30.32%	33.33%	-	-	-	-	Up is Bad	▲ Red
03. Business	CJGE23	% of vacant shops - City Centre	Monthly	8.89%	8.49%	8.50%	7.73%	9.22%	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data (Local Data Company)	Annual	13.70%	14.40%	13.80%	-	-	-	-	-		
	CJGE24	% of vacant premises (local measure including retail, recreation and service outlets) - City Centre	Quarterly	8.07%	7.89%	7.57%	6.83%	7.95%	7.84%	-	-	Up is Bad	◄► Neutral
	CJGE96	% of vacant premises (local measure including retail, recreation and service outlets) - Clifton Moor	Quarterly	6.67%	8.47%	5.17%	1.72%	1.72%	5.08%	-	-	Up is Bad	▼ Green
	CJGE97	% of vacant premises (local measure including retail, recreation and service outlets) - Monks Cross	Quarterly	12.07%	23.44%	9.23%	6.15%	13.11%	8.20%	-	-	Up is Bad	◄► Neutral
	CJGE98	% of vacant premises (local measure including retail, recreation and service outlets) - Acomb	Quarterly	5.33%	2.63%	5.26%	5.26%	5.26%	5.26%	-	-	Up is Bad	◄► Neutral
	CJGE99	% of vacant premises (local measure including retail, recreation and service outlets) - Haxby Village	Quarterly	0.00%	0.00%	1.85%	1.85%	1.85%	3.70%	-	-	Up is Bad	▲ Red
	CJGE29	Business Deaths	Annual	645	725	745	-	-	-	-	-	Up is Bad	▲ Red
		Regional Rank (Rank out of 15)	Annual	13	12	13	-	-	-	-	-		
	CJGE32	Business Startups - (YTD)	Monthly	917	746	870	237	454	-	-	-	Up is Good	▲ Green
	BLW01	% of Total Employees working for an Accredited Living Wage employer	Annual	4.70%	14.50%	16.00%	-	-	-	-	-	Neutral	◄► Neutral

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				2020/2021	2021/2022	2022/2023	Q1	Q2	Q3	Q4			
	CJGE33	GVA per head (balanced calculations) (£)	Annual	27,572	30,684	(Avail Apr 2024)	-	-	-	-	-	Up is Good	◄► Neutral
		Regional Rank (Rank out of 12)	Annual	2	2		-	-	-	-	-		
	CJGE34	Total GVA (balanced calculations) (£ billion)	Annual	5.82	6.19		-	-	-	-	-	Up is Good	◄► Neutral
		Regional Rank (Rank out of 11)	Annual	10	10		-	-	-	-	-		
	GWC01	% of Total Employees working for an Accredited Good Business Charter employer	Annual	0.00%	12.10%	13.40%	-	-	-	-	-	Neutral	◄► Neutral
	NBB01	Survival of Newly Born Businesses post 1 year	Annual	97.30%	94.00%	94.40%	-	-	-	-	-	Up is Good	◄► Neutral
		Benchmark: Post 2 years	Annual	83.50%	(Due 2023)	(Due 2024)	-	-	-	-	-	Neutral	◄► Neutral
		Benchmark: Post 3 years	Annual	(Due 2023)			-	-	-	-	-	Neutral	◄► Neutral
	TAP19	% of panel who agree the council and its partners are supporting economic growth	Quarterly	30.67%	41.68%	35.03%	32.18%	-	-	-	-	Up is Good	▼ Red
		% of panel who disagree the council and its partners are supporting economic growth	Quarterly	27.68%	28.06%	34.22%	36.78%	-	-	-	-	Up is Bad	▲ Red
04. Earnings	CJGE16	Earnings gap between the 25 percentile and the median (£) (York)	Annual	£168.2	£193.6	£164.2	-	-	-	-	-	Up is Bad	▼ Green
	CJGE14	Median earnings of residents - Gross Weekly Pay (£)	Annual	£572.6	£597.9	£611	-	-	-	-	-	Up is Good	▲ Green
		Benchmark - National Data	Annual	£587.1	£613.1	£644.7	-	-	-	-	-		
		Benchmark - Regional Data	Annual	£540.4	£568.5	£594.5	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	4	1	1	-	-	-	-	-		
	CJGE68	Median earnings of residents - Gross Weekly Pay (£) - Gender Pay Gap	Annual	£54	£146.6	£44.7	-	-	-	-	-	Up is Bad	▲ Red
		Benchmark - National Data	Annual	£78.9	£96.2	£99.7	-	-	-	-	-		
		Benchmark - Regional Data	Annual	£82	£103	£113.2	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	8	11	1	-	-	-	-	-		
05. Education	CJGE17	% of working age population qualified - No qualifications (New methodology from 2022/23)	Annual	5.30%	3.70%	3.00%	-	-	-	-	-	Up is Bad	▼ Green
		Benchmark - National Data	Annual	6.40%	6.60%	6.80%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	7.00%	7.80%	8.00%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	8	1	1	-	-	-	-	-		

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				2020/2021	2021/2022	2022/2023	Q1	Q2	Q3	Q4				
06. Housing	CJGE171	Housing affordability (median house prices to earnings ratio)	Annual	8.5	8.85	(Avail Mar 2024)	-	-	-	-	-	Up is Bad	◄► Neutral
	CJGE178	Private rents (Average) - All (£)	Annual	£838	£868	£937	-	-	-	-	-	Up is Bad	▲ Red
		Benchmark - National Data	Annual	£864	£926	£960	-	-	-	-	-		
		Benchmark - Regional Data	Annual	£631	£661	£709	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	2	2	-	-	-	-	-		
07. Transport	CAN026	The number of CYC electric vehicle recharging points in York (updated definition Q4 21/22 to CYC points only)	Quarterly	102	62	110	110	103	-	-	-	Up is Good	◄► Neutral
	CAN029	% of ultra-low emission vehicles in CYC Fleet, operating in York (Electric and Hybrid)	Quarterly	5.80%	1.66%	27.73%	23.00%	27.00%	31.00%	-	-	Up is Good	▲ Green
		% of ultra-low emission vehicles in CYC Fleet, operating in York (Electric and Hybrid)	Quarterly	5.80%	1.66%	27.73%	23.00%	27.00%	31.00%	-	-	Up is Good	▲ Green
	CAN029i	% of ultra-low emission Licensed Taxis operating in York (Electric and Hybrid)	Quarterly	25.00%	30.60%	34.40%	34.40%	35.00%	36.90%	-	-	Up is Good	▲ Green
	CAN029ii	% of ultra-low emission Buses (ULEB) operating in York (Electric and Hybrid) - (low emission Buses before 2022/23)	Quarterly	90.00%	90.00%	40.00%	40.00%	60.00%	-	-	-	Up is Good	▲ Green
	CAN031	P&R Passenger Journeys - (LI 3 b) - (2009 baseline: 3,941,852)	Monthly	0.74m	2.59m	NA	NC	-	-	-	-	Up is Good	▲ Green
	CAN032	Local bus passenger journeys originating in the authority area (excluding P&R) (LI 3 a) - (2009 baseline: 10,832,614)	Monthly	3.07m	7.82m	NA	NC	-	-	-	-	Up is Good	▲ Green
	CAN36	Number of vehicles in CYC Fleet	Quarterly	-	221	238	233	234	261	-	-	Neutral	◄► Neutral
	CAN37	Number of low emission vehicles in CYC Fleet, operating in York (Electric, Hybrid and Euro 6)	Quarterly	NC	67	112	112	113	135	-	-	Up is Good	▲ Green
		% of low emission vehicles in CYC Fleet, operating in York (Electric, Hybrid and Euro 6)	Quarterly	NC	30.00%	47.05%	48.00%	48.00%	51.00%	-	-	Up is Good	▲ Green
	CES26	Index of cycling activity (%) (AM Peak) from 2009 Baseline (5,171) (Calendar Year) (LI 2a(ii)) - SUSPENDED DATA AWAITING REVIEW	Annual	79.00% (Prov) (2020)	120.00% (Prov) (2021)	-	-	-	-	-	-	Up is Good	▲ Green
	CES27	Index of cycling activity (%) (PM Peak) from 2009 Baseline (4,557) (Calendar Year) (LI 2b(ii)) - SUSPENDED DATA AWAITING REVIEW	Annual	93.00% (Prov) (2020)	124.00% (Prov) (2021)	-	-	-	-	-	-	Up is Good	◄► Neutral
	CES28	Index of cycling activity (%) (12 hour) from 2009 Baseline (31,587) (Calendar Year) (LI 2c(ii))	Annual	114.00% (2020)	101.00% (2021)	-	-	-	-	-	-	Up is Good	▼ Red

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07. Transport	CES33	Index of pedestrians walking to and from the City Centre (%) (12 hour in and out combined) from 2009/10 Baseline (37,278) (LI 1 (vii.i))	Annual	103.00%	104.00%	123.00%	-	-	-	-	-	Up is Good	◄► Neutral
	CES34	% of customers arriving at York Station by sustainable modes of transport (cycling, walking, taxi or bus - excluding cars, Lift, Motorcycle, Train) (LI 4a) - (Calendar Year)	Annual	NC (2020)	79.40% (2021)	-	-	-	-	-	-	Up is Good	◄► Neutral
	GCC02	Carbon emissions across the city (kilotonnes of carbon dioxide equivalent) - (Calendar Year)	Annual	816 (2020)	-	-	-	-	-	-	-	Up is Bad	▼ Green
	TAP35	% of panel who think that the council and partners are doing well encouraging the use of low emission vehicles	Quarterly	13.43%	15.54%	17.65%	14.12%	-	-	-	-	Up is Good	◄► Neutral
		% of panel who think that the council and partners are not doing well encouraging the use of low emission vehicles	Quarterly	55.47%	53.78%	46.26%	53.89%	-	-	-	-	Up is Bad	◄► Neutral
	TSS08B	% of tenants who say car parking is not a problem in their neighbourhood	Annual	38.70%	38.97%	40.10%	-	-	-	-	-	Up is Good	◄► Neutral
		% of tenants who say car parking is a major problem in their neighbourhood	Annual	27.10%	30.35%	29.70%	-	-	-	-	-	Up is Bad	◄► Neutral
		% of tenants who say car parking is a minor problem in their neighbourhood	Annual	34.20%	30.68%	30.20%	-	-	-	-	-	Up is Bad	◄► Neutral
	YCC036	Customer Centre Tickets issued - Parking	Monthly	0	427	508	89	78	57	-	-	Neutral	◄► Neutral
	YCC107	YCC Number of calls offered - Parking	Weekly	14,605	27,338	20,911	3,974	4,646	4,056	-	-	Neutral	◄► Neutral

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08. Large Projects	CORP10L	Large Project - Local Plan	Quarterly	Amber	Amber	Amber	Amber	Green	Green	-	-	Neutral	◄ ► Neutral
		Large Project - York Central	Quarterly	Amber	Amber	Amber	Amber	Amber	Amber	-	-	Neutral	◄ ► Neutral
		Large Project - Castle Gateway	Quarterly	Amber	Amber	Amber	Amber	Amber	Amber	-	-	Neutral	◄ ► Neutral
		Large Project - Outer Ring Road (A1237)	Quarterly	Amber	Amber	Amber	Amber	Amber	Amber	-	-	Neutral	◄ ► Neutral
		Large Project - Housing Delivery Programme	Quarterly	Amber	Amber	Amber	Amber	Amber	Amber	-	-	Neutral	◄ ► Neutral
		Large Project - Provision of School Places	Quarterly	Amber	Amber	Amber	Green	Amber	Complete	-	-	Neutral	◄ ► Neutral
		Large Project - Smart Travel Evolution Programme (STEP)	Quarterly	Amber	Green	Green	Green	Green	Green	-	-	Neutral	◄ ► Neutral
		Large Project - Flood Risk	Quarterly	Green	Green	Green	Green	Green	Green	-	-	Neutral	◄ ► Neutral
		Large Project - City Centre Access	Quarterly	Amber	Amber	Green	Amber	Amber	Red	-	-	Neutral	◄ ► Neutral
		Large Project - Hyperhubs	Quarterly	Green	Green	Amber	Amber	Complete	-	-	-	Neutral	◄ ► Neutral
		Large Project - Haxby Station	Quarterly	NA	Amber	Amber	Amber	Amber	Green	-	-	Neutral	◄ ► Neutral
		Large Project - York Station Gateway	Quarterly	NA	NA	Amber	Amber	Amber	Amber	-	-	Neutral	◄ ► Neutral
		Large Project - Ousewerm (York and North Yorkshire Catchment Flood Management Project)	Quarterly	NA	NA	Green	Green	Green	Green	-	-	Neutral	◄ ► Neutral
		Large Project - Hyperhubs - Union Terrace	Quarterly	-	-	-	-	Green	Amber	-	-	Neutral	◄ ► Neutral
		Large Project - EV Charger	Quarterly	-	-	-	-	Amber	Amber	-	-	Neutral	◄ ► Neutral
09. Highways	CES03	% of ROAD and pathway network that are grade 4 and below (poor and below) - Roadways	Annual	22.00%	22.00%	-	-	-	-	-	-	Up is Bad	◄ ► Neutral
		% of ROAD and pathway network that are grade 4 and below (poor and below) - Roadways	Annual	22.00%	22.00%	-	-	-	-	-	-	Up is Bad	◄ ► Neutral

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				2020/2021	2021/2022	2022/2023	Q1	Q2	Q3	Q4	Target		
09. Highways	CES04	% of road and PATHWAY network that are grade 4 and below (poor and below) - Pathways	Annual	3.00%	4.00%	-	-	-	-	-	-	Up is Bad	◄► Neutral
		% of road and PATHWAY network that are grade 4 and below (poor and below) - Pathways	Annual	3.00%	4.00%	-	-	-	-	-	-	Up is Bad	◄► Neutral
	CES05	% of Principal roads where maintenance should be considered (NI 168)	Annual	11.00%	11.00%	-	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	4.00%	4.00%	4.00%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	3.00%	3.00%	3.00%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	N/C	N/C	N/A	-	-	-	-	-		
	CES06	% of Non-principal classified roads where maintenance should be considered (NI 169)	Annual	20.00%	23.00%	-	-	-	-	-	-	Up is Bad	◄► Neutral
		% of Non-principal classified roads where maintenance should be considered (NI 169)	Annual	20.00%	23.00%	-	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	6.00%	6.00%	6.00%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	4.00%	3.00%	3.00%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	N/C	N/C	N/A	-	-	-	-	-		
	CES07	% of Unclassified roads where maintenance should be considered (old BV224b)	Annual	24.00%	24.00%	-	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	17.00%	15.00%	17.00%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	18.00%	17.00%	15.00%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	N/C	N/C	N/A	-	-	-	-	-		
	CES100	Area Wide Traffic Levels (07:00 -19:00) (Excluding A64) from 2009/10 baseline (2.07m) (LI 10diii)	Annual	1.34m		-	-	-	-	-	-	Neutral	◄► Neutral
	CES14	Reported number of PEOPLE killed in road traffic accidents (Calendar Year) (LI 13a)	Monthly	3 (2020)	5 (2021)	4 (Prov 2022)	0 (Prov)	-	-	-	-	Up is Bad	▼ Green
	CES14i	Reported number of PEOPLE killed or seriously injured (KSI) in road traffic accidents (Calendar Year) (LI 13a (i))	Monthly	43 (2020)	44 (2021)	41 (Prov 2022)	8 (Prov)	-	-	-	-	Up is Bad	▼ Green
	CES16	Reported number of PEOPLE slightly injured in road traffic accidents (Calendar Year) (LI 13c)	Monthly	284 (2020)	315 (2021)	333 (Prov 2022)	58 (Prov)	-	-	-	-	Up is Bad	◄► Neutral
	CES17	Reported number of CHILDREN (0-15) killed in road traffic accidents (Calendar Year) (LI 13b)	Monthly	0 (2020)	0 (2021)	0 (Prov 2022)	0 (Prov)	-	-	-	-	Up is Bad	▼ Green

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				2020/2021	2021/2022	2022/2023	Q1	Q2	Q3	Q4	Target		
09. Highways	CES61	STREET LIGHTING - Number of issues reported - (Customer Raised)	Monthly	2,193	2,388	2,731	230	426	804	-	-	Neutral	◀▶ Neutral
		STREET LIGHTING - Number of issues reported - (Customer Raised)	Monthly	2,193	2,388	2,731	230	426	804	-	-	Neutral	◀▶ Neutral
	CES62	STREET LIGHTING - Average time taken to resolve issues (Working days) - (Customer Raised)	Monthly	4.3	6.2	13	6.1	6.8	5.7	-	-	Up is Bad	▼ Green
	CES63	STREET LIGHTING - % issues resolved within target time (SLA) - (Customer Raised)	Monthly	66.40%	64.00%	35.40%	67.50%	49.00%	40.30%	-	-	Up is Good	◀▶ Neutral
		STREET LIGHTING - % issues resolved within target time (SLA) - (Customer Raised)	Monthly	66.40%	64.00%	35.40%	67.50%	49.00%	40.30%	-	-	Up is Good	◀▶ Neutral
	YCC226	STREET LIGHTING - Number of issues reported online (Digital channel only)	Monthly	1,573	1,603	1,663	139	293	583	-	-	Neutral	◀▶ Neutral
		STREET LIGHTING - % of issues reported online (Digital channel only)	Monthly	71.70%	67.10%	60.90%	60.40%	68.80%	72.50%	-	-	Up is Good	◀▶ Neutral
10. Tourism	TOU01	Room Occupancy (%) - (Hotels)	Monthly	31.98%	65.13%	80.10%	83.50%	89.80%	-	-	-	Up is Good	▲ Green
	TOU04	Average Room Rate (£) - (Hotels)	Monthly	£60.31	£100.11	£100.28	£106.43	£115	-	-	-	Neutral	◀▶ Neutral
	TOU08	Visits to Attractions: Big Attractions (Within City of York) - (New defintion 2022-23)	Monthly	377,905	1,830,597	2,692,054	728,118	882,169	-	-	-	Up is Good	▲ Green
	TOU09	Visits to Attractions: Small Attractions (Within City of York) - (New defintion 2022-23)	Monthly	24,505	136,032	189,889	59,710	61,634	-	-	-	Up is Good	▲ Green
	TOU11	Sessions on visityork.org	Monthly	954,687	2,117,825	2,184,639	377,327	499,654	-	-	-	Up is Good	◀▶ Neutral
	TOU14	Parliament Street Footfall	Monthly	3,876,800	6,955,548	6,869,593	1,848,762	1,989,218	2,216,719	-	-	Up is Good	◀▶ Neutral
	TOU15	Visitor Information Centre Footfall	Monthly	44,057	155,476	165,408	35,205	36,772	-	-	-	Up is Good	◀▶ Neutral
11. Apprenticeships	117c	% of Year 12-13 (academic age 16-17) young people who are not in education, employment or training (NEET) - (Snapshot)	Monthly	1.90%	1.10%	0.80%	0.90%	0.80%	-	-	-	Up is Bad	◀▶ Neutral
	AS1	% of young people aged 16-18 in Apprenticeships (as a proportion of 16-18 previously in a York Secondary School)	Annual	7.00%	6.40%	8.10%	-	7.20%	-	-	-	Up is Good	◀▶ Neutral
	AS2	Number of Apprenticeships starts - York resident young people aged 16-18	Annual	220	277	-	-	-	-	-	-	Up is Good	▲ Green
	AS3	Number of Apprenticeships starts - York resident young people aged 19-24	Annual	280	333	-	-	-	-	-	-	Up is Good	▲ Green
	AS4	Number of Apprenticeships starts - York resident young people aged 25+	Annual	510	557	-	-	-	-	-	-	Up is Good	▲ Green
12. Finance	BPI110	Forecast Budget Outturn (£000s Overspent / - Underspent) - CYC Subtotal (excluding contingency)	Quarterly	£1,328	£2,638	£4,887	£6,752	£5,771	£5,592	-	-	Up is Bad	▲ Red