Protect the Environment 2014/2015

Produced by the Shared Intelligence Bureau March 2015

Direction of Travel shows the trend of how an indicator is performing against its Polarity over time

| | Quarterly Indicators | Collection Frequency | Previous Years | | | 2014/15 | | | | | Polarity | Direction of Travel |
			2011/2012	2012/2013	2013/2014	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Target		
Climate Change	CES01	Assessment of how the council is adapting to climate change (Level Number)	Annual	1	1	1	-	1 (forecast)	-	-	2	Up is Good	Neutral
	CES02	Reduction in CO2 through investing in more efficient street lighting	Annual	-7.50%	-13.64%	-	-	-	-	-	25% Over 5 Years	Up is Bad	Good
	CES020	York's CO2 per head of population (tonnes)	Annual	5.9 (2010)	5.3 (2011)	5.6 (2012)	-	-	-	-	-	Up is Bad	Neutral
Natural Environment	CAN028	The maximum Nitrogen Dioxide concentration (at relevant locations) in each area of technical breach	Annual	-	-	-	-	-	-	-	-	Up is Bad	Neutral
	CES11	Active management of local sites to improve bio-diversity in the York area	Discontinued	-	-	-	-	-	-	-	-	Neutral	Neutral
	CES12	% of conservation areas with an up to date character appraisal	Discontinued	-	-	-	-	-	-	-	-	Up is Good	Neutral
	CES13	% of new homes built on previously developed land - (YTD)	Monthly	68.60%	73.00%	84.00%	93.55%	74.59%	74.15%	-	65.00%	Up is Good	Neutral
Waste	CES35	Residual household waste (kg per HH) - (YTD)	Quarterly	564kg	541kg	559kg	546 Kg (forecast)	547kg (forecast)	549kg (forecast)	-	545kg	Up is Bad	Good
		Benchmark - National Data	Annual	568kg	551kg	555kg	-	-	-	-	-		
		Benchmark - Regional Data	Annual	570kg	543kg	534kg	-	-	-	-	-		
	CES36	Household waste recycled / composted - (YTD)	Quarterly	46.41%	45.96%	43.63%	44.68% (forecast)	44.58% (forecast)	44.45% (forecast)	-	47.61%	Up is Good	Neutral
		Benchmark - National Data	Annual	43.00%	43.22%	43.45%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	41.93%	43.31%	43.85%	-	-	-	-	-		
	CES37	Municipal waste landfilled - (YTD)	Quarterly	52.92%	53.76%	55.83%	55.51% (forecast)	55.71% (forecast)	55.63% (forecast)	-	51.56	Up is Bad	Neutral
		Benchmark - National Data	Annual	37.38%	33.89%	30.93%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	43.00%	38.17%	34.71%	-	-	-	-	-		
	CES38	Total tonnes of municipal waste collected (household, commercial, prescribed and inert waste) - (YTD)	Quarterly	101,070	97,000	93,830	94,200 (forecast)	93,950 (forecast)	94,300 (forecast)	-	-	Neutral	Neutral
	CES39	Tonnes of Landfilled waste - Household (excluding liquid waste) - (YTD)	Quarterly	48,070	45,930	46,850	46,550 (forecast)	46,620 (forecast)	46,740 (forecast)	-	-	Up is Bad	Neutral
	CES40	Tonnes of Landfilled waste - Commercial collection rounds - (YTD)	Quarterly	5,420	6,220	5,620	5,730 (forecast)	5,720 (forecast)	5,720 (forecast)	-	-	Up is Bad	Neutral

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No of Indicators shown : 31
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	Quarterly Indicators		Collection Frequency	Previous Years			2014/15					Polarity	Direction of Travel
				2011/2012	2012/2013	2013/2014	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Target		
	CES41	Tonnes of Landfilled waste - Combined (excluding liquid waste)	Quarterly	53,490	52,150	52,470	52,280 (forecast)	52,340 (forecast)	52,460 (tonnes)	-	-	Up is Bad	Neutral
	CES42	Cost of landfill tax - Household (excluding liquid waste)	Quarterly	£2,691,920	£2,939,520	£3,373,200	£3,724,000 (forecast)	£3,729,600 (forecast)	£3,739,200 (forecast)	-	-	Up is Bad	Bad
	CES43	Cost of landfill tax - Commercial collection rounds	Quarterly	£303,520	£398,080	£404,640	£458,400 (forecast)	£457,600 (forecast)	£457,600 (forecast)	-	-	Up is Bad	Bad
	CES44	Cost of landfill tax - Combined (excluding liquid waste)	Quarterly	£2,995,440	£3,337,600	£3,777,840	£4,182,240 (forecast)	£4,187,200 (forecast)	£4,196,800 (forecast)	-	-	Up is Bad	Bad
	CES45	% of properties offered 2 kerbside recyclate collections - (YTD)	Quarterly	99.40%	98.70%	98.80%	99% (forecast)	99% (forecast)	99% (forecast)	-	-	Up is Good	Neutral