Portfolio - Children, Young People and Education 2022/2023

No of Indicators = 57 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.

Produced by the Business Intelligence Hub June 2023

			Collection Frequency	Previous Years			2022/2023				Target	Polarity	DOT
				2019/2020	2020/2021	2021/2022	Q1	Q2	Q3	Q4			
00. Council Plan Indicators (2019-2023)	87aa	Secondary school persistent absence rate (10% absence) (recorded over 6 terms)	Annual	NC	12.10%	26.22%	-	-	-	-	-	Up is Bad	▲ Red
	EFL11	Voice of the Child - Service Usage	Quarterly	Narrative	Narrative	Narrative	Narrative	Narrative	Narrative	Narrative	-	Neutral	◄► Neutral
	EFL12	Voice of the Child - Life opportunities	Quarterly	Narrative	Narrative	Narrative	Narrative	Narrative	Narrative	Narrative	-	Neutral	◄► Neutral
	EH7	% of children who have achieved a Good Level of Development (GLD) at Foundation Stage - (Snapshot)	Annual	NC	NC	70.90%	-	-	-	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Annual	NC	NC	65.20%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	NC	NC	64.40%	-	-	-	-	-		
	KS4a	Average Progress 8 score from Key Stage 2 to Key Stage 4	Annual	NC	NC	0.26	-	-	-	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Annual	NC	NC	-0.02	-	-	-	-	-		
	KS4c	% of pupils achieving 9-4 or above in English & Maths at Key Stage 4 (C or above before 2016/17)	Annual	NC	NC	75.30%	-	-	-	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Annual	NC	NC	56.10%	-	-	-	-	-		
	KS4i	%pt gap between disadvantaged pupils (eligible for FSM in the last 6 years, children in care and adopted from care) and their peers achieving 9-4 in English & Maths at Key Stage 4	Annual	NC	NC	32.00%	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	NC	NC	28.20%	-	-	-	-	-		
	NEET02c	% of Year 12-13 (academic age 16-17) NEET who possess less than a L2 qualification (New definition Jan 2017) - (Snapshot)	Monthly	85.50%	89.40%	85.40%	84.10%	100.00%	100.00%	87.10%	-	Up is Bad	◄► Neutral
01. Children's Social Care	CSC01a	Number of Contacts to Children's Services	Monthly	7,777	7,631	8,620	2,118	2,147	2,015	2,166	-	Neutral	◄► Neutral
	RIA01	Number of Referrals to Children's Social Care	Monthly	2,148	1,552	1,588	452	392	362	494	-	Neutral	◄► Neutral
	CYPL2c	Number of Early Help Assessments initiated	Monthly	245	344	517	82	80	80	91	-	Neutral	◄► Neutral
	EFL2	Children subject to a Child Protection Plan per 10k - (Snapshot)	Monthly	64.59	34.86	34.05	37.03	47.84	34.86	28.38	30-38	Neutral	◄► Neutral
		Benchmark - National Data	Annual	42.8	41.4	42.1	-	-	-	(Avail Nov 2023)	-		
		Benchmark - Comparator Data	Annual	31.6	31.8	39.3	-	-	-	(Avail Nov 2023)	-		
		Benchmark - Regional Data	Annual	53.6	49	48.5	-	-	-	(Avail Nov 2023)	-		

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				2019/2020	2020/2021	2021/2022	Q1	Q2	Q3	Q4			
01. Children's Social Care	65	% of children becoming subject to a Child Protection Plan for a second or subsequent time - (YTD)	Monthly	26.05%	25.57%	29.11%	35.82%	32.65%	34.48%	37.06%	20%	Up is Bad	▲ Red
		Benchmark - National Data	Annual	21.90%	22.10%	23.20%	-	-	-	(Avail Dec 2023)	-		
		Benchmark - Regional Data	Annual	20.20%	21.50%	28.00%	-	-	-	(Avail Dec 2023)	-		
		Benchmark - Comparator Data	Annual	20.70%	23.50%	22.00%	-	-	-	(Avail Dec 2023)	-		
	EFL1	Children in care per 10k, excluding Short Breaks - (Snapshot)	Monthly	70.81	75.14	74.59	75.14	71.89	72.7	70.81	60-67	Neutral	◄► Neutral
		Benchmark - National Data	Annual	67	67	70	-	-	-	(Avail Dec 2023)	-		
		Benchmark - Regional Data	Annual	77	78	81	-	-	-	(Avail Dec 2023)	-		
		Benchmark - Comparator Data	Annual	60.3	62.5	63.6	-	-	-	(Avail Dec 2023)	-		
	MIPack2	% of children entering care who have previously been looked after, excluding Short Breaks - (YTD)	Monthly	12.71%	17.98%	21.43%	22.22%	15.63%	12.73%	12.50%	-	Up is Bad	◄► Neutral
	62	% of children in care having 3 or more moves in the last 12 months	Monthly	7.63%	5.28%	9.16%	10.78%	9.77%	10.34%	8.91%	7%	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	11.00%	9.00%	10.00%	-	-	-	(Avail Dec 2023)	-		
		Benchmark - Regional Data	Annual	11.00%	9.00%	9.00%	-	-	-	(Avail Dec 2023)	-		
		Benchmark - Comparator Data	Annual	11.20%	10.00%	10.60%	-	-	-	(Avail Dec 2023)	-		
	63	% of children in care who have been continuously looked after for at least 2.5 years and have been in the same home for at least 2 years or are placed for adoption - (Snapshot)	Monthly	66.67%	73.03%	67.59%	72.48%	71.07%	69.70%	64.93%	-	Up is Good	▼ Red
		Benchmark - National Data	Annual	68.00%	70.00%	71.00%	-	-	-	(Avail Dec 2023)	-		
		Benchmark - Regional Data	Annual	67.00%	70.00%	71.00%	-	-	-	(Avail Dec 2023)	-		
		Benchmark - Comparator Data	Annual	65.00%	66.70%	68.70%	-	-	-	(Avail Dec 2023)	-		
	CSC66	% of children in care at period end, excluding Short Breaks - living in York local authority provision - (Snapshot)	Monthly	61.45%	56.12%	65.22%	61.51%	61.65%	63.20%	63.74%	65%	Up is Good	◄► Neutral
	CSS9a	% of children in care living out of York, excluding Short Breaks - (Snapshot)	Monthly	46.56%	44.60%	43.48%	44.60%	47.37%	46.84%	48.85%	40%	Up is Bad	◄► Neutral
	CF4	% of children in care for more than 1 year with an up-to-date Health Assessment - (Snapshot)	Monthly	79.64%	88.29%	89.09%	94.62%	94.17%	95.05%	90.54%	95%	Up is Good	◄► Neutral
		Benchmark - National Data	Annual	90.00%	91.00%	89.00%	-	-	-	(Avail Dec 2023)	-		
		Benchmark - Regional Data	Annual	93.00%	91.00%	94.00%	-	-	-	(Avail Dec 2023)	-		
		Benchmark - Comparator Data	Annual	87.40%	90.60%	87.80%	-	-	-	(Avail Dec 2023)	-		

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				2019/2020	2020/2021	2021/2022	Q1	Q2	Q3	Q4			
01. Children's Social Care	CSC42d	% of children in care for more than 1 year with an up-to-date dental check - (Snapshot)	Monthly	83.83%	44.88%	85.91%	87.00%	82.51%	78.38%	79.28%	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	86.00%	40.00%	70.00%	-	-	-	(Avail Dec 2023)	-		
		Benchmark - Regional Data	Annual	89.00%	34.00%	72.00%	-	-	-	(Avail Dec 2023)	-		
		Benchmark - Comparator Data	Annual	84.60%	42.00%	67.40%	-	-	-	(Avail Dec 2023)	-		
	PHOF39	Average Strengths and Difficulties Questionnaire (SDQ) score of the emotional and behavioural health of children in care for more than 1 year aged 4-16 - (Snapshot)	Monthly	14.15	12.76	13.15	13.7	14.6	13.3	13.1	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	14.1	13.7	13.8	-	-	-	(Avail Dec 2023)	-		
		Benchmark - Regional Data	Annual	14.5	14.1	14.1	-	-	-	(Avail Dec 2023)	-		
	CSC78	% of children in care aged 3-18 with a Personal Education Plan updated within the last 6 months - (Snapshot)	Monthly	-	-	77.16%	75.63%	63.16%	83.33%	89.79%	90%	Up is Good	◀▶ Neutral
	147	% of care leavers aged 19-21 in suitable accommodation at last birthday (DFE measure) - (Snapshot)	Monthly	95.00%	90.24%	83.54%	89.33%	89.33%	90.67%	90.28%	95%	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	85.00%	88.00%	88.00%	-	-	-	(Avail Dec 2023)	-		
		Benchmark - Regional Data	Annual	89.00%	89.00%	89.00%	-	-	-	(Avail Dec 2023)	-		
		Benchmark - Comparator Data	Annual	86.10%	89.20%	87.90%	-	-	-	(Avail Dec 2023)	-		
	CSC80	% of care leavers open to Pathway aged 17-21 in suitable accommodation at period end (local measure) - (Snapshot) (New from Dec 2022)	Monthly	-	-	-	-	-	94.32%	98.27%	-	Up is Good	◀▶ Neutral
	148	% of care leavers aged 19-21 in employment, education or training at last birthday (DFE measure) - (Snapshot)	Monthly	63.75%	53.66%	60.76%	68.00%	69.33%	65.33%	69.44%	75%	Up is Good	▲ Green
		Benchmark - National Data	Annual	53.00%	52.00%	55.00%	-	-	-	(Avail Dec 2023)	-		
		Benchmark - Regional Data	Annual	53.00%	51.00%	54.00%	-	-	-	(Avail Dec 2023)	-		
		Benchmark - Comparator Data	Annual	53.80%	50.80%	54.20%	-	-	-	(Avail Dec 2023)	-		
	CSC81	% of care leavers open to Pathway aged 17-21 in employment, education or training at period end (local measure) - (Snapshot) (New from Dec 2022)	Monthly	-	-	-	-	-	68.18%	60.44%	-	Up is Good	◀▶ Neutral

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				2019/2020	2020/2021	2021/2022	Q1	Q2	Q3	Q4			
02. Education and SEND	RM5	% of primary schools oversubscribed by 5% or more (@ January school census) - (Snapshot)	Annual	0.00%	2.00%	0.00%	-	-	-	-	-	Up is Bad	▼ Green
	RM6	% of secondary schools oversubscribed by 5% or more in years 7-11 (@ January school census) - (Snapshot)	Annual	11.00%	33.00%	33.00%	-	-	-	-	-	Up is Bad	◄► Neutral
	RM91	School Ofsted Rating - Overall: Outstanding -%	Quarterly	24.00%	24.00%	21.00%	19.00%	19.00%	17.00%	16.00%	-	Up is Good	▼ Red
	RM93	School Ofsted Rating - Overall: Good -%	Quarterly	65.00%	65.00%	67.00%	70.00%	70.00%	73.00%	75.00%	-	Up is Good	▲ Green
	RM95	School Ofsted Rating - Overall: Requires improvement -%	Quarterly	8.00%	8.00%	10.00%	8.00%	8.00%	8.00%	8.00%	-	Up is Bad	◄► Neutral
	RM97	School Ofsted Rating - Overall: Inadequate -%	Quarterly	3.00%	3.00%	3.00%	3.00%	3.00%	2.00%	2.00%	-	Up is Bad	◄► Neutral
	RM98	% of pupils attending good or outstanding schools - (Snapshot)	Quarterly	91.00%	91.00%	90.00%	90.00%	92.00%	94.00%	95.00%	-	Up is Good	◄► Neutral
	103b	% of final Education, Health & Care Plans issued within statutory time limits, including exceptions (definition changed Sept 2014)	Monthly	88.70%	74.70%	63.00%	78.95%	62.12%	59.18%	87.60%	-	Up is Good	◄► Neutral
		Benchmark - National Data	Annual	58.70%	55.60%	57.90%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	71.10%	68.90%	64.90%	-	-	-	-	-		
		Benchmark - Comparator Data	Annual	57.80%	57.61%	55.31%	-	-	-	-	-		
	CYPL1	Total number of LA-funded out-City placements (0-19 years) - (Snapshot)	Monthly	19	NC	NC	31	31	32	33	-	Up is Bad	◄► Neutral
	CYPL1a	Total number of LA-funded out-City placements (0-25 years) - (Snapshot)	Monthly	29	NC	NC	47	45	48	49	-	Up is Bad	◄► Neutral
03. Attainment	EH7	% of children who have achieved a Good Level of Development (GLD) at Foundation Stage - (Snapshot)	Annual	NC	NC	70.90%	-	-	-	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Annual	NC	NC	65.20%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	NC	NC	64.40%	-	-	-	-	-		
	KS2b	%pt gap in achievement between disadvantaged pupils (eligible for FSM in the last 6 years, children in care and adopted from care) and their peers - Key Stage 2 Reading, Writing & Maths (aged 10-11)	Annual	NC	NC	29.60%	-	-	-	-	-	Up is Bad	◄► Neutral
	KS4a	Average Progress 8 score from Key Stage 2 to Key Stage 4	Annual	NC	NC	0.26	-	-	-	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Annual	NC	NC	-0.02	-	-	-	-	-		

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				2019/2020	2020/2021	2021/2022	Q1	Q2	Q3	Q4			
03. Attainment	KS4c	% of pupils achieving 9-4 or above in English & Maths at Key Stage 4 (C or above before 2016/17)	Annual	NC	NC	75.30%	-	-	-	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Annual	NC	NC	56.10%	-	-	-	-	-		
	KS4i	%pt gap between disadvantaged pupils (eligible for FSM in the last 6 years, children in care and adopted from care) and their peers achieving 9-4 in English & Maths at Key Stage 4	Annual	NC	NC	32.00%	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	NC	NC	28.20%	-	-	-	-	-		
	81	%pt gap between FSM and non-FSM pupils at 15, who attain a Level 3 qualification by the age of 19 - (Snapshot)	Annual	22.65%	35.93%	(Avail Apr 2023)	-	-	-	(Avail Apr 2024)	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	24.85%	24.77%	(Avail Apr 2023)	-	-	-	(Avail Apr 2024)	-		
		Benchmark - Regional Data	Annual	25.40%	24.08%		-	-	-	(Avail Apr 2024)	-		
		Regional Rank (Rank out of 15)	Annual	4	15		-	-	-	(Avail Apr 2024)	-		
04. Attendance	87aa	Secondary school persistent absence rate (10% absence) (recorded over 6 terms)	Annual	NC	12.10%	26.22%	-	-	-	-	-	Up is Bad	▲ Red
	87bb	Primary school persistent absence rate (10% absence) (recorded over 6 terms)	Annual	NC	8.80%	15.29%	-	-	-	-	-	Up is Bad	▲ Red
	RM16	Number of fixed term exclusions in the secondary sector	Annual	784	1,067	Available July 2023	-	-	-	-	-	Up is Bad	◄► Neutral
05. Free School Meals	PriFSM	% of children who are eligible for a free school meal in the primary sector (excluding Danesgate)	Annual	10.99%	13.60%	15.47%	-	-	-	-	-	Neutral	◄► Neutral
		Benchmark - National Data	Annual	17.70%	21.60%	23.70%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	19.70%	23.60%	24.50%	-	-	-	-	-		
	SecFSM	% of children who are eligible for a free school meal in the secondary sector (excluding Danesgate)	Annual	9.04%	11.70%	12.60%	-	-	-	-	-	Neutral	◄► Neutral
		Benchmark - National Data	Annual	15.90%	18.90%	20.90%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	19.40%	21.50%	23.70%	-	-	-	-	-		

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06. Post 16	AS1	% of young people aged 16-18 in Apprenticeships (as a proportion of 16-18 previously in a York Secondary School)	Annual	8.20%	7.00%	6.40%	-	-	-	8.10%	-	Up is Good	◄► Neutral
	AS2	Number of Apprenticeships starts - York resident young people aged 16-18	Annual	200	220	277	-	-	-	-	-	Up is Good	▲ Green
	AS3	Number of Apprenticeships starts - York resident young people aged 19-24	Annual	240	280	333	-	-	-	-	-	Up is Good	▲ Green
	AS4	Number of Apprenticeships starts - York resident young people aged 25+	Annual	380	510	557	-	-	-	-	-	Up is Good	▲ Green
	117c	% of Year 12-13 (academic age 16-17) young people who are not in education, employment or training (NEET) - (Snapshot)	Monthly	2.40%	1.90%	1.10%	1.20%	0.40%	0.70%	0.80%	-	Up is Bad	▼ Green
		Benchmark - National Data	Quarterly	2.80%	3.00%	2.70%	2.80%	1.80%	2.70%	3.00%	-		
		Benchmark - Regional Data	Quarterly	3.10%	3.20%	3.10%	3.30%	2.10%	3.10%	3.50%	-		
		Benchmark - Comparator Data	Quarterly	2.70%	2.80%	2.40%	2.50%	1.60%	2.60%	2.90%	-		
	NEET02c	% of Year 12-13 (academic age 16-17) NEET who possess less than a L2 qualification (New definition Jan 2017) - (Snapshot)	Monthly	85.50%	89.40%	85.40%	84.10%	100.00%	100.00%	87.10%	-	Up is Bad	◄► Neutral
07. Youth Justice	111	First time entrants to the Youth Justice System aged 10-17 (per 100,000 10-17 year olds in York) - (Rolling 12 Month)	Quarterly	219.4	147.5	176.9	132.94	126.9	114.8	129.3	180	Up is Bad	◄► Neutral
		Benchmark - National Data	Quarterly	206	157	142	143	146	NC	-	-		
		Benchmark - Regional Data (Region changed from 2018/19)	Quarterly	228	178	179	176	183	NC	-	-		
		Benchmark - Comparator Data (New Family Group from 2017/18)	Quarterly	159	157	147	130	130	NC	-	-		
	YJSETE1n	% of young people ending YJS supervised orders in suitable ETE - All	Quarterly	-	-	-	-	-	-	-	-	Up is Good	◄► Neutral
08. Supporting Families	TF2-A01	Number of Troubled Families (Families identified with 2 or more headline criteria) - (Snapshot)	Quarterly	1,328	1,440	1,574	1,635	1,648	1,648	1,648	-	Up is Good	▲ Green
	TF2-A01i	Number of Troubled Families On-Programme - (Snapshot)	Quarterly	1,054	1,175	1,261	1,301	1,301	1,263	1,258	-	Up is Good	◄► Neutral
	TF2-A02	% of Troubled Families who have achieved an outcome - (Snapshot)	Quarterly	31.00%	47.00%	50.00%	50.00%	54.00%	57.00%	59.00%	-	Up is Good	▲ Green

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09. Health and Wellbeing	NCMP01	% of reception year children recorded as being obese (single year)	Annual	7.60%	NC	8.90%	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	9.90%	14.40%	10.11%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	10.50%	15.30%	10.96%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	NC	2	-	-	-	-	-		
	NCMP02	% of children in Year 6 recorded as being obese (single year)	Annual	22.10%	NC	18.87%	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	21.00%	25.50%	23.45%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	21.90%	26.50%	24.89%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	7	NC	1	-	-	-	-	-		
	TAP10	% of panel agree their local area is a good place for children and young people to grow up	Quarterly	75.43%	NC	71.54%	72.47%	-	69.67%	-	-	Up is Good	▼ Red
		% of panel disagree their local area is a good place for children and young people to grow up	Quarterly	9.68%	NC	10.14%	9.37%	-	10.80%	-	-	Up is Bad	▲ Red
10. Large Projects	CORP10L	Large Project - Local Plan	Quarterly	Amber	Amber	Amber	Amber	Amber	Amber	Amber	-	Neutral	◄► Neutral
		Large Project - Provision of School Places	Quarterly	Amber	Amber	Amber	Amber	Amber	Amber	Amber	-	Neutral	◄► Neutral
		Large Project - Inclusion Review	Quarterly	Green	Amber	Green	Green	Green	Complete	-	-	Neutral	◄► Neutral
		Large Project - Future Libraries Investment Programme	Quarterly	-	Green	Green	Green	Green	Amber	Green	-	Neutral	◄► Neutral
		Large Project - Children's Home	Quarterly	-	-	Amber	Amber	Amber	-	-	-	Neutral	◄► Neutral
		Large Project - Family Hubs Implementation Project	Quarterly	-	-	-	-	Green	Green	Green	-	Neutral	◄► Neutral
		Large Project - Safety Valve	Quarterly	-	-	-	-	Green	Green	Green	-	Neutral	◄► Neutral