



Portfolio - Economy and Strategic Planning 2022/2023

No of Indicators = 44 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.

Produced by the Business Intelligence Hub June 2023

			Previous Years			2022/2023							
			Collection Frequency	2019/2020	2020/2021	2021/2022	Q1	Q2	Q3	Q4	Target	Polarity	DOT
0. Council Plan Indicators (2019-2023)	BUR01	Business Rates - Rateable Value	Monthly	£256,083,171	£255,784,673	£255,734,051	£255,616,576	£254,426,811	£253,728,536	£252,801,976	-	Neutral	◄► Neutral
	CJGE14	Median earnings of residents - Gross Weekly Pay (£)	Annual	£574.6	£572.6	£597.9	-	-	-	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Annual	£587	£587.1	£613.1	-	-	-	-	-		
		Benchmark - Regional Data	Annual	£539.8	£540.4	£568.5	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	2	4	1	-	-	-	-	-		
	CJGE18	% of working age population qualified - to at least L2 and above*	Annual	83.00%	83.60%	87.90%	-	-	-	-	-	Up is Good	▲ Green
		Benchmark - National Data	Annual	75.60%	78.20%	78.20%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	72.50%	75.90%	76.40%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	3	1	-	-	-	-	-		
	CJGE20	% of working age population qualified - to at least L4 and above*	Annual	49.10%	46.40%	59.30%	-	-	-	-	-	Up is Good	▲ Green
		Benchmark - National Data	Annual	40.30%	43.10%	43.50%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	34.20%	37.30%	38.00%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	5	1	-	-	-	-	-		
	CJGE23	% of vacant shops - City Centre	Monthly	7.89%	8.89%	8.49%	7.85%	8.03%	7.87%	8.50%	-	Up is Bad	◄► Neutral
		Benchmark - National Data (Local Data Company)	Annual	12.10%	13.70%	14.40%	-	-	-	-	-		
	CJGE33	GVA per head (balanced calculations) (£)	Annual	29,828	27,572	30,684	-	-	-	-	-	Up is Good	◄► Neutral
		Regional Rank (Rank out of 12)	Annual	2	2	2	-	-	-	-	-		
	CJGE89	Average broadband download speed (Mb/s)	Annual	56.1	147.1	159.3	N/A	-	177.5	-	-	Neutral	◄► Neutral
		Benchmark - National Data	Annual	58.48	68.92	82.6	N/A	-	106.09	-	-		
	CJGE90	Superfast broadband availability (%)	Annual	93.81%	94.13%	95.53%	N/A	-	96.17%	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Annual	94.23%	94.91%	95.86%	N/A	-	96.58%	-	-		
	emp1	% of working age population in employment (16-64)	Quarterly	80.00%	76.60%	81.80%	81.60%	82.10%	85.50%	-	-	Up is Good	▲ Green
		Benchmark - National Data	Quarterly	76.00%	74.80%	75.20%	75.50%	75.50%	75.60%	-	-		
		Benchmark - Regional Data	Quarterly	74.00%	73.80%	74.30%	74.70%	74.50%	74.60%	-	-		
		Regional Rank (Rank out of 15)	Quarterly	1	3	1	1	1	1	-	-		



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			Collection Frequency	2019/2020	2020/2021	2021/2022	Q1	Q2	Q3	Q4	Target	Polarity	DOT
1. Benefits	CJGE06	JSA Claimants: % of Working Age Population (16-64)	Monthly	0.10%	0.30%	0.10%	0.10%	0.10%	0.10%	0.10%	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Monthly	0.40%	0.70%	0.30%	0.20%	0.20%	0.20%	0.20%	-		
		Benchmark - Regional Data	Monthly	0.50%	0.70%	0.30%	0.30%	0.30%	0.30%	0.30%	-		
		Regional Rank (Rank out of 15)	Monthly	1	1	1	1	1	1	1	-		
	CJGE151	JSA and UC (Out of Work) % of working age population (16 - 64)	Monthly	1.30%	3.50%	2.00%	1.90%	1.90%	1.80%	1.70%	-	Up is Bad	▼ Green
		Benchmark - National Data	Monthly	3.10%	6.50%	4.20%	3.70%	3.60%	3.60%	3.80%	-		
		Benchmark - Regional Data	Monthly	3.50%	6.70%	4.50%	4.10%	4.00%	4.00%	4.20%	-		
		Regional Rank (Rank out of 15)	Monthly	1	1	1	1	1	1	1	-		
2. Employment	emp1	% of working age population in employment (16-64)	Quarterly	80.00%	76.60%	81.80%	81.60%	82.10%	85.50%	-	-	Up is Good	▲ Green
		Regional Rank (Rank out of 15)	Quarterly	1	3	1	1	1	1	-	-		
	CJGE71	Employment Rate (%) (Male)	Quarterly	81.90%	79.20%	85.90%	85.60%	84.30%	87.30%	-	-	Up is Good	◀▶ Neutral
		Regional Rank (Rank out of 15)	Quarterly	3	6	1	2	1	1	-	-		
	CJGE72	Employment Rate (%) (Female)	Quarterly	78.20%	73.90%	77.80%	77.90%	80.10%	83.70%	-	-	Up is Good	▲ Green
		Regional Rank (Rank out of 15)	Quarterly	1	2	1	1	1	1	-	-		
	CJGE03	York's unemployment rate below the national (%pt) - (Snapshot)	Quarterly	1.30%	1.40%	1.50%	1.40%	1.60%	1.80%	-	-	Up is Good	▲ Green
	CJGE05	% of Part time employees	Quarterly	28.20%	27.20%	23.00%	25.20%	25.80%	27.60%	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Quarterly	24.70%	23.30%	23.20%	23.20%	23.40%	23.50%	-	-		
		Benchmark - Regional Data	Quarterly	26.10%	23.30%	24.50%	24.80%	25.40%	25.80%	-	-		
		Regional Rank (Rank out of 15)	Quarterly	13	13	4	8	7	10	-	-		
	TAP14	% of panel who work inside York area	Quarterly	79.89%	NC	78.60%	79.74%	-	77.85%	-	-	Neutral	◀▶ Neutral
		% of panel who work outside York area	Quarterly	20.11%	NC	21.40%	20.26%	-	22.15%	-	-	Neutral	◀▶ Neutral
	TAP15	% of panel who agree their skills and qualifications are suited to jobs available in York	Quarterly	50.68%	NC	48.67%	52.51%	-	46.18%	-	-	Up is Good	▼ Red
		% of panel who disagree their skills and qualifications are suited to jobs available in York	Quarterly	14.86%	NC	13.57%	15.08%	-	12.85%	-	-	Up is Bad	▼ Green



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			Collection Frequency	2019/2020	2020/2021	2021/2022	Q1	Q2	Q3	Q4	Target	Polarity	DOT
2. Employment	TAP16	% of panel who agree that to develop their career need to commute out of York	Quarterly	27.68%	NC	25.08%	27.49%	-	25.42%	-	-	Up is Bad	⬅️➡️ Neutral
		% of panel who disagree that to develop their career need to commute out of York	Quarterly	27.68%	NC	28.75%	28.07%	-	30.83%	-	-	Up is Good	▲ Green
	TAP17	% of panel who agree that to continue working in York will have to retrain	Quarterly	10.94%	NC	11.08%	12.61%	-	9.09%	-	-	Up is Bad	⬅️➡️ Neutral
		% of panel who disagree that to continue working in York will have to retrain	Quarterly	41.13%	NC	38.15%	38.12%	-	41.74%	-	-	Up is Good	⬅️➡️ Neutral
	TAP18	% of panel who agree the council and its partners are helping to create jobs in the city	Quarterly	38.61%	18.86%	36.33%	38.39%	-	34.84%	-	-	Up is Good	⬅️➡️ Neutral
		% of panel who disagree the council and its partners are helping to create jobs in the city	Quarterly	34.65%	29.78%	27.74%	29.28%	-	30.32%	-	-	Up is Bad	⬅️➡️ Neutral
3. Business	CJGE23	% of vacant shops - City Centre	Monthly	7.89%	8.89%	8.49%	7.85%	8.03%	7.87%	8.50%	-	Up is Bad	⬅️➡️ Neutral
		Benchmark - National Data (Local Data Company)	Annual	12.10%	13.70%	14.40%	-	-	-	-	-		
	CJGE24	% of vacant premises (local measure including retail, recreation and service outlets) - City Centre	Quarterly	-	8.07%	7.89%	7.02%	7.57%	6.92%	7.57%	-	Up is Bad	▼ Green
	CJGE96	% of vacant premises (local measure including retail, recreation and service outlets) - Clifton Moor	Quarterly	NA	6.67%	8.47%	6.90%	8.62%	3.45%	5.17%	-	Up is Bad	⬅️➡️ Neutral
	CJGE97	% of vacant premises (local measure including retail, recreation and service outlets) - Monks Cross	Quarterly	NA	12.07%	23.44%	20.00%	12.50%	12.31%	9.23%	-	Up is Bad	▼ Green
	CJGE98	% of vacant premises (local measure including retail, recreation and service outlets) - Acomb	Quarterly	NA	5.33%	2.63%	3.95%	5.26%	5.26%	5.26%	-	Up is Bad	▲ Red
	CJGE99	% of vacant premises (local measure including retail, recreation and service outlets) - Haxby Village	Quarterly	NA	0.00%	0.00%	0.00%	0.00%	1.85%	1.85%	-	Up is Bad	▲ Red
	CJGE29	Business Deaths	Annual	710	640	725	-	-	-	-	-	Up is Bad	⬅️➡️ Neutral
		Regional Rank (Rank out of 15)	Annual	12	13	12	-	-	-	-	-		
	CJGE32	Business Startups - (YTD)	Monthly	932	917	746	239	432	643	870	-	Up is Good	⬅️➡️ Neutral
	TOU14	Parliament Street Footfall	Monthly	7,874,401	3,876,800	6,955,548	1,810,998	1,867,832	1,858,428	1,332,335	-	Up is Good	⬅️➡️ Neutral
	CJGE33	GVA per head (balanced calculations) (£)	Annual	29,828	27,572	30,684	-	-	-	-	-	Up is Good	⬅️➡️ Neutral
		Regional Rank (Rank out of 12)	Annual	2	2	2	-	-	-	-	-		



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		Collection Frequency	2019/2020	2020/2021	2021/2022	Q1	Q2	Q3	Q4	Target		
3. Business	CJGE34	Total GVA (balanced calculations) (£ billion)	Annual	6.28	5.82	6.19	-	-	-	-	Up is Good	◄► Neutral
		Regional Rank (Rank out of 11)	Annual	10	10	10	-	-	-	-		
	BUR01	Business Rates - Rateable Value	Monthly	£256,083,171	£255,784,673	£255,734,051	£255,616,576	£254,426,811	£253,728,536	£252,801,976	Neutral	◄► Neutral
	TAP19	% of panel who agree the council and its partners are supporting economic growth	Quarterly	38.19%	30.67%	41.68%	40.87%	-	35.03%	-	Up is Good	◄► Neutral
		% of panel who disagree the council and its partners are supporting economic growth	Quarterly	34.92%	27.68%	28.06%	33.04%	-	34.22%	-	Up is Bad	◄► Neutral
4. Earnings	CJGE16	Earnings gap between the 25 percentile and the median (£) (York)	Annual	£154.7	£165.2	£165.3	-	-	-	-	Up is Bad	◄► Neutral
	CJGE14	Median earnings of residents - Gross Weekly Pay (£)	Annual	£574.6	£572.6	£597.9	-	-	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Annual	£587	£587.1	£613.1	-	-	-	-		
		Benchmark - Regional Data	Annual	£539.8	£540.4	£568.5	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	2	4	1	-	-	-	-		
	CJGE68	Median earnings of residents - Gross Weekly Pay (£) - Gender Pay Gap	Annual	£133.8	£54	£146.6	-	-	-	-	Up is Bad	▼ Green
		Benchmark - National Data	Annual	£103.1	£78.9	£96.2	-	-	-	-		
		Benchmark - Regional Data	Annual	£103.7	£82	£103	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	11	8	11	-	-	-	-		
5. Education	CJGE17	% of working age population qualified - No qualifications	Annual	4.10%	5.30%	3.70%	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	7.70%	6.40%	6.60%	-	-	-	-		
		Benchmark - Regional Data	Annual	8.50%	7.00%	7.80%	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	8	1	-	-	-	-		
	CJGE18	% of working age population qualified - to at least L2 and above*	Annual	83.00%	83.60%	87.90%	-	-	-	-	Up is Good	▲ Green
		Benchmark - National Data	Annual	75.60%	78.20%	78.20%	-	-	-	-		
		Benchmark - Regional Data	Annual	72.50%	75.90%	76.40%	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	3	1	-	-	-	-		
	CJGE20	% of working age population qualified - to at least L4 and above*	Annual	49.10%	46.40%	59.30%	-	-	-	-	Up is Good	▲ Green
		Benchmark - National Data	Annual	40.30%	43.10%	43.50%	-	-	-	-		
		Benchmark - Regional Data	Annual	34.20%	37.30%	38.00%	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	5	1	-	-	-	-		



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		Collection Frequency	2019/2020	2020/2021	2021/2022	Q1	Q2	Q3	Q4	Target		
6. Housing and Planning	CES13	New Homes Built on Previously Developed Land (%) - (YTD)	Quarterly	75.84%	81.96%	60.14%	NC	83.52%	NC	-	-	Up is Good Neutral
		Homes Provided on Greenfield Land (Gross) - (YTD)	Quarterly	144	116	167	NC	58	NC	-	-	Neutral Neutral
		Homes Provided on Brownfield Land (Gross) - (YTD)	Quarterly	452	527	252	NC	294	NC	-	-	Neutral Neutral
	CES905	% of major planning applications determined within 13 Weeks (NP1157a National Measure)	Quarterly	100.00%	100.00%	100.00%	100.00%	-	-	-	-	Up is Good Neutral
		Benchmark - National Data	Quarterly	88.00%	88.00%	86.00%	85.00%	-	-	-	-	
		Benchmark - Regional Data	Quarterly	90.00%	89.00%	84.00%	85.00%	-	-	-	-	
	CES910	% of non-major planning applications determined within 8 Weeks (NP1157b National Measure)	Quarterly	84.75%	96.00%	93.00%	86.00%	-	-	-	-	Up is Good Red
		Benchmark - National Data	Quarterly	85.00%	84.00%	80.00%	80.00%	-	-	-	-	
		Benchmark - Regional Data	Quarterly	87.00%	84.00%	80.00%	81.00%	-	-	-	-	
	CJGE121a	Average House Price	Monthly	£257,398	£274,112	£306,919	£315,202	£330,351	£329,398	£327,184	-	Neutral Neutral
		Benchmark - National Data	Monthly	£243,269	£269,626	£292,523	£299,856	£309,391	£310,084	£299,313	-	
		Benchmark - Regional Data	Monthly	£159,208	£188,575	£199,607	£203,973	£212,593	£214,773	£203,635	-	
		Regional Rank (Rank out of 15)	Monthly	1	1	1	1	1	1	1	-	
	HM01	Gross Additional Homes Provided - (YTD)	Quarterly	596	643	419	NC	352	NC	-	-	Up is Good Green
7. Public Protection	PP01	% of businesses visited reporting that contact with officers was helpful	Annual	97.50%	96.70%	-	-	-	-	-	-	Up is Good Neutral
	PP02	% of businesses visited reporting that they were treated fairly	Annual	96.80%	98.40%	-	-	-	-	-	-	Up is Good Neutral
	PP03	% of businesses visited reporting that the information provided was useful	Annual	98.10%	100.00%	-	-	-	-	-	-	Up is Good Neutral
	PP04	% of customers who were satisfied with the overall level of service provided	Annual	86.30%	86.20%	-	-	-	-	-	-	Up is Good Neutral
	PP06	% of food premises that are classified as broadly compliant - (YTD)	Quarterly	95.00%	89.20%	86.00%	93.00%	91.00%	90.10%	78.50%	-	Up is Good Neutral



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8. Large Projects	CORP10L	Large Project - Local Plan	Quarterly	Amber	Amber	Amber	Amber	Amber	Amber	Amber	-	Neutral	◀▶ Neutral	
		Large Project - York Central	Quarterly	Amber	Amber	Amber	Amber	Amber	Amber	Amber	-	Neutral	◀▶ Neutral	
		Large Project - Castle Gateway	Quarterly	Amber	Amber	Amber	Amber	Amber	Amber	Amber	-	Neutral	◀▶ Neutral	
		Large Project - Guildhall	Quarterly	Green	Amber	Green	Complete	-	-	-	-	Neutral	◀▶ Neutral	
		Large Project - Outer Ring Road (A1237)	Quarterly	Amber	Amber	Amber	Amber	Amber	Amber	Amber	-	Neutral	◀▶ Neutral	
		Large Project - City Centre Access Project	Quarterly	Amber	Amber	Amber	Amber	Amber	Amber	Amber	Green	-	Neutral	◀▶ Neutral
		Large Project - Haxby Station	Quarterly	-	-	Amber	Amber	Amber	Amber	Amber	Amber	-	Neutral	◀▶ Neutral
		Large Project - York Station Gateway	Quarterly	-	-	-	Amber	Amber	Amber	Amber	Amber	-	Neutral	◀▶ Neutral
		Large Project - York and North Yorkshire Catchment Flood Management Project	Quarterly	-	-	-	Green	Amber	Green	Green	Green	-	Neutral	◀▶ Neutral