# Portfolio - Economy and Strategic Planning 2022/2023

No of Indicators = 44 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.

Produced by the Business Intelligence Hub August 2022

| | | | | Previous Years | | | 2022/2023 | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Collection Frequency | 2019/2020 | 2020/2021 | 2021/2022 | Q1 | Q2 | Q3 | Q4 | Target | Polarity | DOT |
| 0. Council Plan Indicators | BUR01 | Business Rates - Rateable Value | Monthly | £256,083,171 | £255,784,673 | £255,734,051 | £255,616,576 | - | - | - | - | Neutral | ◄► Neutral |
| | CJGE14 | Median earnings of residents - Gross Weekly Pay (£) | Annual | £574.6 | £572.6 | £597.9 | - | - | - | - | - | Up is Good | ◄► Neutral |
| | | Benchmark - National Data | Annual | £587 | £587.1 | £613.1 | - | - | - | - | - | | |
| | | Benchmark - Regional Data | Annual | £539.8 | £540.4 | £568.5 | - | - | - | - | - | | |
| | | Regional Rank (Rank out of 15) | Annual | 2 | 4 | 1 | - | - | - | - | - | | |
| | CJGE18 | % of working age population qualified - to at least L2 and above* | Annual | 83.00% | 83.60% | 87.90% | - | - | - | - | - | Up is Good | ▲ Green |
| | | Benchmark - National Data | Annual | 75.60% | 78.20% | 78.20% | - | - | - | - | - | | |
| | | Benchmark - Regional Data | Annual | 72.50% | 75.90% | 76.40% | - | - | - | - | - | | |
| | | Regional Rank (Rank out of 15) | Annual | 3 | 3 | 1 | - | - | - | - | - | | |
| | CJGE20 | % of working age population qualified - to at least L4 and above* | Annual | 49.10% | 46.40% | 59.30% | - | - | - | - | - | Up is Good | ▲ Green |
| | | Benchmark - National Data | Annual | 40.30% | 43.10% | 43.50% | - | - | - | - | - | | |
| | | Benchmark - Regional Data | Annual | 34.20% | 37.30% | 38.00% | - | - | - | - | - | | |
| | | Regional Rank (Rank out of 15) | Annual | 1 | 5 | 1 | - | - | - | - | - | | |
| | CJGE23 | % of vacant shops - City Centre | Monthly | 7.89% | 8.89% | 8.49% | 7.85% | - | - | - | - | Up is Bad | ▼ Green |
| | | Benchmark - National Data (Local Data Company) | Annual | 12.10% | 13.70% | 14.40% | - | - | - | - | - | | |
| | CJGE33 | GVA per head (balanced calculations) (£) | Annual | 30,465 | 28,967 | (Avail Apr 2023) | - | - | - | - | - | Up is Good | ◄► Neutral |
| | | Regional Rank (Rank out of 12) | Annual | 2 | 2 | | - | - | - | - | - | | |
| | CJGE89 | Average broadband download speed (Mb/s) | Annual | 56.1 | 147.1 | 159.3 | - | - | - | - | - | Neutral | ◄► Neutral |
| | | Benchmark - National Data | Annual | 58.48 | 68.92 | 82.6 | - | - | - | - | - | | |
| | CJGE90 | Superfast broadband availability (%) | Annual | 93.81% | 94.13% | 95.53% | - | - | - | - | - | Up is Good | ◄► Neutral |
| | | Benchmark - National Data | Annual | 94.23% | 94.91% | 95.86% | - | - | - | - | - | | |
| | emp1 | % of working age population in employment (16-64) | Quarterly | 80.00% | 76.60% | (Avail Oct 2022) | - | - | - | - | - | Up is Good | ◄► Neutral |
| | | Benchmark - National Data | Quarterly | 76.00% | 74.80% | | - | - | - | - | - | | |
| | | Benchmark - Regional Data | Quarterly | 74.00% | 73.80% | | - | - | - | - | - | | |
| | | Regional Rank (Rank out of 15) | Quarterly | 1 | 3 | | - | - | - | - | - | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 2019/2020 | 2020/2021 | 2021/2022 | Q1 | Q2 | Q3 | Q4 | | | |
| 1. Benefits | CJGE06 | JSA Claimants: % of Working Age Population (16-64) | Monthly | 0.10% | 0.30% | 0.10% | 0.10% | - | - | - | - | Up is Bad | ◄► Neutral |
| | | Benchmark - National Data | Monthly | 0.40% | 0.70% | 0.30% | 0.20% | - | - | - | - | | |
| | | Benchmark - Regional Data | Monthly | 0.50% | 0.70% | 0.30% | 0.30% | - | - | - | - | | |
| | | Regional Rank (Rank out of 15) | Monthly | 1 | 1 | 1 | 1 | - | - | - | - | | |
| | CJGE151 | JSA and UC (Out of Work) % of working age population (16 - 64) | Monthly | 1.30% | 3.50% | 2.00% | 1.80% | - | - | - | - | Up is Bad | ▼ Green |
| | | Benchmark - National Data | Monthly | 3.10% | 6.50% | 4.20% | 3.80% | - | - | - | - | | |
| | | Benchmark - Regional Data | Monthly | 3.50% | 6.70% | 4.50% | 4.10% | - | - | - | - | | |
| | | Regional Rank (Rank out of 15) | Monthly | 1 | 1 | 1 | 1 | - | - | - | - | | |
| 2. Employment | emp1 | % of working age population in employment (16-64) | Quarterly | 80.00% | 76.60% | (Avail Oct 2022) | - | - | - | - | - | Up is Good | ◄► Neutral |
| | | Regional Rank (Rank out of 15) | Quarterly | 1 | 3 | | - | - | - | - | - | | |
| | CJGE71 | Employment Rate (%) (Male) | Quarterly | 81.90% | 79.20% | | - | - | - | - | - | Up is Good | ◄► Neutral |
| | | Regional Rank (Rank out of 15) | Quarterly | 3 | 6 | | - | - | - | - | - | | |
| | CJGE72 | Employment Rate (%) (Female) | Quarterly | 78.20% | 73.90% | | - | - | - | - | - | Up is Good | ◄► Neutral |
| | | Regional Rank (Rank out of 15) | Quarterly | 1 | 2 | | - | - | - | - | - | | |
| | CJGE03 | York's unemployment rate below the national (%pt) - (Snapshot) | Quarterly | 1.30% | 1.40% | | - | - | - | - | - | Up is Good | ▲ Green |
| | CJGE05 | % of Part time employees | Quarterly | 28.20% | 27.20% | | - | - | - | - | - | Up is Bad | ▼ Green |
| | | Benchmark - National Data | Quarterly | 24.70% | 23.30% | | - | - | - | - | - | | |
| | | Benchmark - Regional Data | Quarterly | 26.10% | 23.30% | | - | - | - | - | - | | |
| | | Regional Rank (Rank out of 15) | Quarterly | 13 | 13 | | - | - | - | - | - | | |
| | TAP14 | % of panel who work inside York area | Quarterly | 79.89% | NC | 78.60% | 79.74% | - | - | - | - | Neutral | ◄► Neutral |
| | | % of panel who work outside York area | Quarterly | 20.11% | NC | 21.40% | 20.26% | - | - | - | - | Neutral | ◄► Neutral |
| | TAP15 | % of panel who agree their skills and qualifications are suited to jobs available in York | Quarterly | 50.68% | NC | 48.67% | 52.51% | - | - | - | - | Up is Good | ◄► Neutral |
| | | % of panel who disagree their skills and qualifications are suited to jobs available in York | Quarterly | 14.86% | NC | 13.57% | 15.08% | - | - | - | - | Up is Bad | ◄► Neutral |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 2019/2020 | 2020/2021 | 2021/2022 | Q1 | Q2 | Q3 | Q4 | | | |
| 2. Employment | TAP16 | % of panel who agree that to develop their career need to commute out of York | Quarterly | 27.68% | NC | 25.08% | 27.49% | - | - | - | - | Up is Bad | ◄► Neutral |
| | | % of panel who disagree that to develop their career need to commute out of York | Quarterly | 27.68% | NC | 28.75% | 28.07% | - | - | - | - | Up is Good | ◄► Neutral |
| | TAP17 | % of panel who agree that to continue working in York will have to retrain | Quarterly | 10.94% | NC | 11.08% | 12.61% | - | - | - | - | Up is Bad | ◄► Neutral |
| | | % of panel who disagree that to continue working in York will have to retrain | Quarterly | 41.13% | NC | 38.15% | 38.12% | - | - | - | - | Up is Good | ◄► Neutral |
| | TAP18 | % of panel who agree the council and its partners are helping to create jobs in the city | Quarterly | 38.61% | 18.86% | 36.33% | 38.39% | - | - | - | - | Up is Good | ▲ Green |
| | | % of panel who disagree the council and its partners are helping to create jobs in the city | Quarterly | 34.65% | 29.78% | 27.74% | 29.28% | - | - | - | - | Up is Bad | ◄► Neutral |
| 3. Business | CJGE23 | % of vacant shops - City Centre | Monthly | 7.89% | 8.89% | 8.49% | 7.85% | - | - | - | - | Up is Bad | ▼ Green |
| | | Benchmark - National Data (Local Data Company) | Annual | 12.10% | 13.70% | 14.40% | - | - | - | - | - | | |
| | CJGE24 | % of vacant premises (local measure including retail, recreation and service outlets) - City Centre | Quarterly | - | 8.07% | 7.89% | 7.02% | - | - | - | - | Up is Bad | ▼ Green |
| | CJGE96 | % of vacant premises (local measure including retail, recreation and service outlets) - Clifton Moor | Quarterly | NA | 6.67% | 8.47% | 6.90% | - | - | - | - | Up is Bad | ◄► Neutral |
| | CJGE97 | % of vacant premises (local measure including retail, recreation and service outlets) - Monks Cross | Quarterly | NA | 12.07% | 23.44% | 20.00% | - | - | - | - | Up is Bad | ◄► Neutral |
| | CJGE98 | % of vacant premises (local measure including retail, recreation and service outlets) - Acomb | Quarterly | NA | 5.33% | 2.63% | 3.95% | - | - | - | - | Up is Bad | ▲ Red |
| | CJGE99 | % of vacant premises (local measure including retail, recreation and service outlets) - Haxby Village | Quarterly | NA | 0.00% | 0.00% | 0.00% | - | - | - | - | Up is Bad | ▼ Green |
| | CJGE29 | Business Deaths | Annual | 765 | 665 | (Avail Oct 2022) | - | - | - | - | - | Up is Bad | ◄► Neutral |
| | | Regional Rank (Rank out of 15) | Annual | 13 | 13 | | - | - | - | - | - | | |
| | CJGE32 | Business Startups - (YTD) | Monthly | 932 | 917 | 746 | 239 | - | - | - | - | Up is Good | ◄► Neutral |
| | TOU14 | Parliament Street Footfall | Monthly | 7,874,401 | 3,876,800 | 6,955,548 | 1,810,998 | - | - | - | - | Up is Good | ▲ Green |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 2019/2020 | 2020/2021 | 2021/2022 | Q1 | Q2 | Q3 | Q4 | | | |
| 3. Business | CJGE33 | GVA per head (balanced calculations) (£) | Annual | 30,465 | 28,967 | (Avail Apr 2023) | - | - | - | - | - | Up is Good | ◀ ▶ Neutral |
| | | Regional Rank (Rank out of 12) | Annual | 2 | 2 | | - | - | - | - | - | | |
| | CJGE34 | Total GVA (balanced calculations) (£ billion) | Annual | 6.42 | 6.11 | | - | - | - | - | - | Up is Good | ◀ ▶ Neutral |
| | | Regional Rank (Rank out of 11) | Annual | 10 | 10 | | - | - | - | - | - | | |
| | BUR01 | Business Rates - Rateable Value | Monthly | £256,083,171 | £255,784,673 | £255,734,051 | £255,616,576 | - | - | - | - | Neutral | ◀ ▶ Neutral |
| | TAP19 | % of panel who agree the council and its partners are supporting economic growth | Quarterly | 38.19% | 30.67% | 41.68% | 40.87% | - | - | - | - | Up is Good | ◀ ▶ Neutral |
| | | % of panel who disagree the council and its partners are supporting economic growth | Quarterly | 34.92% | 27.68% | 28.06% | 33.04% | - | - | - | - | Up is Bad | ◀ ▶ Neutral |
| 4. Earnings | CJGE16 | Earnings gap between the 25 percentile and the median (£) (York) | Annual | £153.5 | £168.2 | £193.6 | - | - | - | - | - | Up is Bad | ▲ Red |
| | CJGE14 | Median earnings of residents - Gross Weekly Pay (£) | Annual | £574.6 | £572.6 | £597.9 | - | - | - | - | - | Up is Good | ◀ ▶ Neutral |
| | | Benchmark - National Data | Annual | £587 | £587.1 | £613.1 | - | - | - | - | - | | |
| | | Benchmark - Regional Data | Annual | £539.8 | £540.4 | £568.5 | - | - | - | - | - | | |
| | | Regional Rank (Rank out of 15) | Annual | 2 | 4 | 1 | - | - | - | - | - | | |
| | CJGE68 | Median earnings of residents - Gross Weekly Pay (£) - Gender Pay Gap | Annual | £133.8 | £54 | £146.6 | - | - | - | - | - | Up is Bad | ◀ ▶ Neutral |
| | | Benchmark - National Data | Annual | £103.1 | £78.9 | £96.2 | - | - | - | - | - | | |
| | | Benchmark - Regional Data | Annual | £103.7 | £82 | £103 | - | - | - | - | - | | |
| | | Regional Rank (Rank out of 15) | Annual | 11 | 8 | 11 | - | - | - | - | - | | |
| 5. Education | CJGE17 | % of working age population qualified - No qualifications | Annual | 4.10% | 5.30% | 3.70% | - | - | - | - | - | Up is Bad | ◀ ▶ Neutral |
| | | Benchmark - National Data | Annual | 7.70% | 6.40% | 6.60% | - | - | - | - | - | | |
| | | Benchmark - Regional Data | Annual | 8.50% | 7.00% | 7.80% | - | - | - | - | - | | |
| | | Regional Rank (Rank out of 15) | Annual | 3 | 8 | 1 | - | - | - | - | - | | |
| | CJGE18 | % of working age population qualified - to at least L2 and above* | Annual | 83.00% | 83.60% | 87.90% | - | - | - | - | - | Up is Good | ▲ Green |
| | | Benchmark - National Data | Annual | 75.60% | 78.20% | 78.20% | - | - | - | - | - | | |
| | | Benchmark - Regional Data | Annual | 72.50% | 75.90% | 76.40% | - | - | - | - | - | | |
| | | Regional Rank (Rank out of 15) | Annual | 3 | 3 | 1 | - | - | - | - | - | | |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | | | 2019/2020 | 2020/2021 | 2021/2022 | Q1 | Q2 | Q3 | Q4 | | | |
| 5. Education | CJGE20 | % of working age population qualified - to at least L4 and above* | Annual | 49.10% | 46.40% | 59.30% | - | - | - | - | - | Up is Good | ▲ Green |
| | | Benchmark - National Data | Annual | 40.30% | 43.10% | 43.50% | - | - | - | - | - | | |
| | | Benchmark - Regional Data | Annual | 34.20% | 37.30% | 38.00% | - | - | - | - | - | | |
| | | Regional Rank (Rank out of 15) | Annual | 1 | 5 | 1 | - | - | - | - | - | | |
| 6. Housing and Planning | CES13 | New Homes Built on Previously Developed Land (%) - (YTD) | Quarterly | 75.84% | 81.96% | 60.14% | - | - | - | - | - | Up is Good | ◄► Neutral |
| | | Homes Provided on Greenfield Land (Gross) - (YTD) | Quarterly | 144 | 116 | 167 | - | - | - | - | - | Neutral | ◄► Neutral |
| | | Homes Provided on Brownfield Land (Gross) - (YTD) | Quarterly | 452 | 527 | 252 | - | - | - | - | - | Neutral | ◄► Neutral |
| | CES905 | % of major planning applications determined within 13 Weeks (NPI157a National Measure) | Quarterly | 100.00% | 100.00% | 100.00% | - | - | - | - | - | Up is Good | ◄► Neutral |
| | | Benchmark - National Data | Quarterly | 88.00% | 88.00% | 86.00% | - | - | - | - | - | | |
| | | Benchmark - Regional Data | Quarterly | 90.00% | 89.00% | 84.00% | - | - | - | - | - | | |
| | CES910 | % of non-major planning applications determined within 8 Weeks (NPI157b National Measure) | Quarterly | 84.75% | 96.00% | 93.00% | - | - | - | - | - | Up is Good | ◄► Neutral |
| | | Benchmark - National Data | Quarterly | 85.00% | 84.00% | 80.00% | - | - | - | - | - | | |
| | | Benchmark - Regional Data | Quarterly | 87.00% | 84.00% | 80.00% | - | - | - | - | - | | |
| | CJGE121a | Average House Price | Monthly | £257,398 | £274,112 | £306,919 | - | - | - | - | - | Neutral | ◄► Neutral |
| | | Benchmark - National Data | Monthly | £243,269 | £269,626 | £292,523 | - | - | - | - | - | | |
| | | Benchmark - Regional Data | Monthly | £159,208 | £188,575 | £199,607 | - | - | - | - | - | | |
| | | Regional Rank (Rank out of 15) | Monthly | 1 | 1 | 1 | - | - | - | - | - | | |
| | HM01 | Gross Additional Homes Provided - (YTD) | Quarterly | 596 | 643 | 419 | - | - | - | - | - | Up is Good | ◄► Neutral |
| 7. Public Protection | PP01 | % of businesses visited reporting that contact with officers was helpful | Annual | 97.50% | 96.70% | - | - | - | - | - | - | Up is Good | ◄► Neutral |
| | PP02 | % of businesses visited reporting that they were treated fairly | Annual | 96.80% | 98.40% | - | - | - | - | - | - | Up is Good | ◄► Neutral |
| | PP03 | % of businesses visited reporting that the information provided was useful | Annual | 98.10% | 100.00% | - | - | - | - | - | - | Up is Good | ◄► Neutral |
| | PP04 | % of customers who were satisfied with the overall level of service provided | Annual | 86.30% | 86.20% | - | - | - | - | - | - | Up is Good | ◄► Neutral |
| | PP06 | % of food premises that are classified as broadly compliant - (YTD) | Quarterly | 95.00% | 89.20% | 86.00% | 96.00% | - | - | - | - | Up is Good | ◄► Neutral |

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| | | | | 2019/2020 | 2020/2021 | 2021/2022 | Q1 | Q2 | Q3 | Q4 | | | |
| 8. Large Projects | CORP10L | Large Project - Local Plan | Quarterly | Amber | Amber | Amber | Amber | - | - | - | - | Neutral | ◄► Neutral |
| | | Large Project - York Central | Quarterly | Amber | Amber | Amber | Amber | - | - | - | - | Neutral | ◄► Neutral |
| | | Large Project - Castle Gateway | Quarterly | Amber | Amber | Amber | Amber | - | - | - | - | Neutral | ◄► Neutral |
| | | Large Project - Guildhall | Quarterly | Green | Amber | Green | Complete | - | - | - | - | Neutral | ◄► Neutral |
| | | Large Project - Outer Ring Road (A1237) | Quarterly | Amber | Amber | Amber | Amber | - | - | - | - | Neutral | ◄► Neutral |
| | | Large Project - City Centre Access Project | Quarterly | Amber | Amber | Amber | Amber | - | - | - | - | Neutral | ◄► Neutral |
| | | Large Project - Parking Review | Discontinued | Green | Amber | Complete | - | - | - | - | - | Neutral | ◄► Neutral |
| | | Large Project - Haxby Station | Quarterly | - | - | Amber | Amber | - | - | - | - | Neutral | ◄► Neutral |
| | | Large Project - York Station Gateway | Quarterly | - | - | - | Amber | - | - | - | - | Neutral | ◄► Neutral |
| | | Large Project - York and North Yorkshire Catchment Flood Management Project | Quarterly | - | - | - | Green | - | - | - | - | Neutral | ◄► Neutral |