



Portfolio - Culture, Leisure and Communities 2022/2023

No of Indicators = 29 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.

Produced by the Business Intelligence Hub June 2023

			Previous Years			2022/2023							
			Collection Frequency	2019/2020	2020/2021	2021/2022	Q1	Q2	Q3	Q4	Target	Polarity	DOT
0. Council Plan Indicators (2019-2023)	TAP01	% of Talkabout panel satisfied with their local area as a place to live	Quarterly	84.47%	84.90%	84.38%	84.73%	-	82.18%	-	-	Up is Good	◀▶ Neutral
	TAP11	% of Talkabout panel who agree that they can influence decisions in their local area	Quarterly	29.06%	27.30%	24.26%	25.67%	-	20.94%	-	-	Up is Good	▼ Red
	TAP13	% of Talkabout panel who give unpaid help to any group, club or organisation	Quarterly	67.17%	71.22%	61.35%	65.38%	-	60.64%	-	-	Up is Good	◀▶ Neutral
	LIB01	Library Visits - All Libraries	Monthly	1,023,034	183,706	617,771	206,217	226,066	201,960	230,720	-	Up is Good	▲ Green
	TOU14	Parliament Street Footfall	Monthly	7,874,401	3,876,800	6,955,548	1,810,998	1,867,832	1,858,428	1,332,335	-	Up is Good	◀▶ Neutral
1. Tourism	TOU01	Room Occupancy (%) - (Hotels)	Monthly	79.11%	31.98%	65.13%	77.20%	85.37%	84.87%	72.97%	-	Up is Good	▲ Green
	TOU04	Average Room Rate (£) - (Hotels)	Monthly	£81.67	£60.31	£100.11	£101.87	£107.5	£104.4	£87.37	-	Neutral	◀▶ Neutral
	TOU08	Visits to Attractions: Big Attractions (Within City of York) - (New definition 2022-23)	Monthly	2,803,474	377,905	1,830,597	725,300	833,406	624,870	-	-	Up is Good	▲ Green
	TOU09	Visits to Attractions: Small Attractions (Within City of York) - (New definition 2022-23)	Monthly	309,698	24,505	136,032	35,698	52,630	53,014	-	-	Up is Good	▲ Green
	TOU11	Sessions on visitoryork.org	Monthly	1,912,578	954,687	2,117,825	374,206	450,144	885,844	474,445	-	Up is Good	▲ Green
	TOU14	Parliament Street Footfall	Monthly	7,874,401	3,876,800	6,955,548	1,810,998	1,867,832	1,858,428	1,332,335	-	Up is Good	◀▶ Neutral
	TOU15	Visitor Information Centre Footfall	Monthly	314,637	44,057	155,476	50,462	57,484	38,448	19,014	-	Up is Good	▲ Green
2. Leisure	LIB01	Library Visits - All Libraries	Monthly	1,023,034	183,706	617,771	206,217	226,066	201,960	230,720	-	Up is Good	▲ Green
	LIB02	Books Borrowed - All Libraries	Monthly	736,616	497,380	942,896	250,588	277,414	257,823	272,014	-	Up is Good	▲ Green
	LM01	Throughput of visits to leisure facilities (GLL) - All Facilities (Average per 1,000 Population)	Annual	223	39	239	226.11	233.02	-	-	-	Neutral	◀▶ Neutral
	TAP13	% of Talkabout panel who give unpaid help to any group, club or organisation	Quarterly	67.17%	71.22%	61.35%	65.38%	-	60.64%	-	-	Up is Good	◀▶ Neutral
		Benchmark - Community Life Survey	Annual	63.60%	62.20%	-	-	-	-	-	-	-	
		% of Talkabout panel who do not give unpaid help to any group, club or organisation	Quarterly	30.58%	24.81%	36.25%	33.46%	-	36.17%	-	-	Up is Bad	◀▶ Neutral



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3. Public Realm	APSE088	Parks and Open Spaces: Maintenance cost per household (including CEC) (PI 43a)	Annual	NC	N/C	N/C	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	NC	N/C	N/C	-	-	-	-	-		
		Benchmark - APSE Family	Annual	NC	N/C	N/C	-	-	-	-	-		
	APSE091	Parks and Open Spaces: Cost of service per household (including CEC) (PI 21a)	Annual	NC	N/C	N/C	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	NC	N/C	N/C	-	-	-	-	-		
		Benchmark - APSE Family	Annual	NC	N/C	N/C	-	-	-	-	-		
	TAP31	% of panel who think that the council and partners are doing well conserving York's heritage	Quarterly	74.75%	62.78%	70.28%	71.67%	-	70.32%	-	-	Up is Good	◀▶ Neutral
		% of panel who think that the council and partners are not doing well conserving York's heritage	Quarterly	17.75%	17.62%	20.68%	18.54%	-	18.18%	-	-	Up is Bad	◀▶ Neutral
4. Learning	CJGE17	% of working age population qualified - No qualifications	Annual	4.10%	5.30%	3.70%	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	7.70%	6.40%	6.60%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	8.50%	7.00%	7.80%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	8	1	-	-	-	-	-		
	CJGE17a	% of working age population qualified - to at least L1 and above*	Annual	93.30%	90.90%	93.00%	-	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	85.60%	87.90%	87.60%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	84.20%	86.90%	86.50%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	4	6	1	-	-	-	-	-		
	CJGE20	% of working age population qualified - to at least L4 and above*	Annual	49.10%	46.40%	59.30%	-	-	-	-	-	Up is Good	▲ Green
		Benchmark - National Data	Annual	40.30%	43.10%	43.50%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	34.20%	37.30%	38.00%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	5	1	-	-	-	-	-		
5. Crime	CSP23	Hate Crimes as Recorded by NYP	Monthly	138	151	233	54	42	33	39	-	Up is Bad	◀▶ Neutral
		IQUANTA Family Grouping (1 is good) (Rank out of 15)	Monthly	12	7	15	7	2	1	12	-		
	CSP27	Number of Incidents of Violent Crime Within the ARZ	Monthly	1,057	524	1,324	314	367	375	342	-	Up is Bad	▲ Red
	CSP29	Number of Incidents of Violent crime within the CIZ	Monthly	627	261	823	213	194	207	184	-	Up is Bad	◀▶ Neutral



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		Collection Frequency	2019/2020	2020/2021	2021/2022	Q1	Q2	Q3	Q4	Target		
6. Community Engagement	TAP01	% of Talkabout panel satisfied with their local area as a place to live	Quarterly	84.47%	84.90%	84.38%	84.73%	-	82.18%	-	Up is Good	◀▶ Neutral
		Benchmark - Community Life Survey	Annual	75.90%	79.10%	-	-	-	-	-		
		Benchmark - LG Inform	Quarterly	80.00%	82.00%	80.00%	80.00%	-	-	-		
		% of Talkabout panel dissatisfied with their local area as a place to live	Quarterly	10.12%	7.67%	9.74%	10.24%	-	10.64%	-	Up is Bad	▲ Red
	TAP05	% of panel agree the council treated them fairly and with respect in the last 12 months	Quarterly	51.50%	NC	48.44%	50.29%	-	42.40%	-	Up is Good	▼ Red
		% of panel disagree the council treated them fairly and with respect in the last 12 months	Quarterly	8.25%	NC	10.51%	11.95%	-	11.47%	-	Up is Bad	▲ Red
	TAP06	% of panel who agree it is important to feel part of their local area	Quarterly	87.94%	NC	88.82%	91.71%	-	87.83%	-	Up is Good	◀▶ Neutral
		% of panel who disagree it is important to feel part of their local area	Quarterly	11.56%	NC	9.80%	7.32%	-	10.85%	-	Up is Bad	◀▶ Neutral
	TAP07	% of panel who agree that they belong to their local area	Quarterly	77.78%	69.38%	78.09%	78.43%	-	77.90%	-	Up is Good	◀▶ Neutral
		Benchmark - Community Life Survey	Annual	62.20%	64.60%	-	-	-	-	-		
		% of panel who disagree that they belong to their local area	Quarterly	21.71%	29.88%	20.49%	21.37%	-	20.22%	-	Up is Bad	◀▶ Neutral
	TAP11	% of Talkabout panel who agree that they can influence decisions in their local area	Quarterly	29.06%	27.30%	24.26%	25.67%	-	20.94%	-	Up is Good	▼ Red
		Benchmark - Community Life Survey	Annual	26.80%	26.60%	-	-	-	-	-		
		% of Talkabout panel who disagree that they can influence decisions in their local area	Quarterly	37.93%	40.94%	47.14%	47.13%	-	48.69%	-	Up is Bad	▲ Red
	TAP12	% of panel who state it is important that residents can influence decisions in their local area	Quarterly	90.59%	NC	90.34%	93.60%	-	92.39%	-	Up is Good	◀▶ Neutral
		% of panel who state it is not important that residents can influence decisions in their local area	Quarterly	8.17%	NC	7.89%	4.46%	-	6.30%	-	Up is Bad	▼ Green
	TAP13	% of Talkabout panel who give unpaid help to any group, club or organisation	Quarterly	67.17%	71.22%	61.35%	65.38%	-	60.64%	-	Up is Good	◀▶ Neutral
		Benchmark - Community Life Survey	Annual	63.60%	62.20%	-	-	-	-	-		
		% of Talkabout panel who do not give unpaid help to any group, club or organisation	Quarterly	30.58%	24.81%	36.25%	33.46%	-	36.17%	-	Up is Bad	◀▶ Neutral
	TAP36	% of the panel who speak positively about the council	Quarterly	31.42%	NC	30.04%	29.09%	-	29.26%	-	Up is Good	▼ Red
		% of the panel who speak negatively about the council	Quarterly	26.68%	NC	32.36%	33.72%	-	32.57%	-	Up is Bad	◀▶ Neutral



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7. Equality	CJGE68	Median earnings of residents - Gross Weekly Pay (£) - Gender Pay Gap	Annual	£133.8	£54	£146.6	-	-	-	-	Up is Bad	▼ Green
		Benchmark - National Data	Annual	£103.1	£78.9	£96.2	-	-	-	-		
		Benchmark - Regional Data	Annual	£103.7	£82	£103	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	11	8	11	-	-	-	-		
8. Large Projects	CORP10L	Large Project - Local Plan	Quarterly	Amber	Amber	Amber	Amber	Amber	Amber	-	Neutral	◀▶ Neutral
		Large Project - Community Stadium	Quarterly	Green	Green	Green	Complete	-	-	-	Neutral	◀▶ Neutral
		Large Project - York Central	Quarterly	Amber	Amber	Amber	Amber	Amber	Amber	-	Neutral	◀▶ Neutral
		Large Project - Castle Gateway	Quarterly	Amber	Amber	Amber	Amber	Amber	Amber	-	Neutral	◀▶ Neutral
		Large Project - City Centre Access Project	Quarterly	Amber	Amber	Amber	Amber	Amber	Green	-	Neutral	◀▶ Neutral
		Large Project - Future Libraries Investment Programme	Quarterly	-	Green	Green	Green	Green	Amber	Green	Neutral	◀▶ Neutral