



Portfolio - Children, Young People and Education 2022/2023

No of Indicators = 55 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.

Produced by the Business Intelligence Hub January 2023

			Previous Years			2022/2023				Target	Polarity	DOT
		Collection Frequency	2019/2020	2020/2021	2021/2022	Q1	Q2	Q3	Q4			
00. Council Plan Indicators	87aa	Secondary school persistent absence rate (10% absence) (recorded over 6 terms)	Annual	NC	12.10%	-	-	-	-	-	Up is Bad	◀▶ Neutral
	EFL11	Voice of the Child - Service Usage	Quarterly	Narrative	Narrative	Narrative	Narrative	Narrative	Narrative	-	Neutral	◀▶ Neutral
	EFL12	Voice of the Child - Life opportunities	Quarterly	Narrative	Narrative	Narrative	Narrative	Narrative	Narrative	-	Neutral	◀▶ Neutral
	EH7	% of children who have achieved a Good Level of Development (GLD) at Foundation Stage - (Snapshot)	Annual	NC	NC	70.90%	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	NC	NC	65.20%	-	-	-	-		
		Benchmark - Regional Data	Annual	NC	NC	64.40%	-	-	-	-		
	KS4a	Average Progress 8 score from Key Stage 2 to Key Stage 4	Annual	NC	NC	0.26	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	NC	NC	-0.02	-	-	-	-		
	KS4c	% of pupils achieving 9-4 or above in English & Maths at Key Stage 4 (C or above before 2016/17)	Annual	NC	NC	75.30%	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	NC	NC	56.10%	-	-	-	-		
	KS4i	%pt gap between disadvantaged pupils (eligible for FSM in the last 6 years, children in care and adopted from care) and their peers achieving 9-4 in English & Maths at Key Stage 4	Annual	NC	NC	32.00%	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	NC	NC	28.20%	-	-	-	-		
01. Children's Social Care	NEET02c	% of Year 12-13 (academic age 16-17) NEET who possess less than a L2 qualification (New definition Jan 2017) - (Snapshot)	Monthly	85.50%	89.40%	85.40%	84.10%	100.00%	100.00%	-	Up is Bad	◀▶ Neutral
	CSC01a	Number of Contacts to Children's Services	Monthly	7,777	7,631	8,620	2,119	2,148	2,010	-	Neutral	◀▶ Neutral
	RIA01	Number of Referrals to Children's Social Care	Monthly	2,148	1,552	1,588	451	390	354	-	Neutral	◀▶ Neutral
	CYPL2c	Number of Early Help Assessments initiated	Monthly	245	344	517	82	69	71	-	Neutral	◀▶ Neutral
	EFL2	Children subject to a Child Protection Plan per 10k - (Snapshot)	Monthly	64.59	34.86	34.05	37.03	47.84	35.14	-	30-38	Neutral
		Benchmark - National Data	Annual	42.8	41.4	42.1	-	-	-	(Avail Nov 2023)	-	
		Benchmark - Comparator Data	Annual	31.6	31.8	39.3	-	-	-	(Avail Nov 2023)	-	
		Benchmark - Regional Data	Annual	53.6	49	48.5	-	-	-	(Avail Nov 2023)	-	



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01. Children's Social Care	65	% of children becoming subject to a Child Protection Plan for a second or subsequent time - (YTD)	Monthly	26.05%	25.57%	29.11%	35.82%	32.65%	34.48%	-	20%	Up is Bad Red
		Benchmark - National Data	Annual	21.90%	22.10%	23.20%	-	-	-	(Avail Dec 2023)	-	
		Benchmark - Regional Data	Annual	20.20%	21.50%	28.00%	-	-	-	(Avail Dec 2023)	-	
		Benchmark - Comparator Data	Annual	20.70%	23.50%	22.00%	-	-	-	(Avail Dec 2023)	-	
	EFL1	Children in care per 10k, excluding Short Breaks - (Snapshot)	Monthly	70.81	75.14	74.59	75.14	71.62	72.43	-	60-67	Neutral Neutral
		Benchmark - National Data	Annual	67	67	70	-	-	-	(Avail Dec 2023)	-	
		Benchmark - Regional Data	Annual	77	78	81	-	-	-	(Avail Dec 2023)	-	
		Benchmark - Comparator Data	Annual	60.3	62.5	63.6	-	-	-	(Avail Dec 2023)	-	
	MIPack2	% of children entering care who have previously been looked after, excluding Short Breaks - (YTD)	Monthly	12.71%	17.98%	21.43%	22.22%	15.63%	12.73%	-	-	Up is Bad Neutral
	62	% of children in care having 3 or more moves in the last 12 months - (Snapshot, YTD prior to 2016/17)	Monthly	7.63%	5.28%	9.16%	10.41%	9.38%	10.38%	-	7%	Up is Bad Red
		Benchmark - National Data	Annual	11.00%	9.00%	10.00%	-	-	-	(Avail Dec 2023)	-	
		Benchmark - Regional Data	Annual	11.00%	9.00%	9.00%	-	-	-	(Avail Dec 2023)	-	
		Benchmark - Comparator Data	Annual	11.20%	10.00%	10.60%	-	-	-	(Avail Dec 2023)	-	
	63	% of children in care who have been continuously looked after for at least 2.5 years and have been in the same home for at least 2 years or are placed for adoption - (Snapshot)	Monthly	66.67%	73.03%	67.59%	72.48%	71.07%	69.70%	-	-	Up is Good Neutral
		Benchmark - National Data	Annual	68.00%	70.00%	71.00%	-	-	-	(Avail Dec 2023)	-	
		Benchmark - Regional Data	Annual	67.00%	70.00%	71.00%	-	-	-	(Avail Dec 2023)	-	
		Benchmark - Comparator Data	Annual	65.00%	66.70%	68.70%	-	-	-	(Avail Dec 2023)	-	
	CSC66	% of children in care at period end, excluding Short Breaks - living in York local authority provision - (Snapshot)	Monthly	61.45%	56.12%	65.22%	62.59%	62.26%	63.06%	-	65%	Up is Good Neutral
	CSS9a	% of children in care living out of York, excluding Short Breaks - (Snapshot)	Monthly	46.56%	44.60%	43.48%	45.32%	47.92%	47.39%	-	40%	Up is Bad Neutral



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		Collection Frequency	2019/2020	2020/2021	2021/2022	Q1	Q2	Q3	Q4			
01. Children's Social Care	CF4	% of children in care for more than 1 year with an up-to-date Health Assessment - (Snapshot)	Monthly	79.64%	88.29%	89.09%	94.62%	94.17%	89.19%	-	95%	Up is Good Neutral
		Benchmark - National Data	Annual	90.00%	91.00%	89.00%	-	-	-	(Avail Dec 2023)	-	
		Benchmark - Regional Data	Annual	93.00%	91.00%	94.00%	-	-	-	(Avail Dec 2023)	-	
		Benchmark - Comparator Data	Annual	87.40%	90.60%	87.80%	-	-	-	(Avail Dec 2023)	-	
	CSC42d	% of children in care for more than 1 year with an up-to-date dental check - (Snapshot)	Monthly	83.83%	44.88%	85.91%	86.10%	81.17%	72.52%	-	-	Up is Good Neutral
		Benchmark - National Data	Annual	86.00%	40.00%	70.00%	-	-	-	(Avail Dec 2023)	-	
		Benchmark - Regional Data	Annual	89.00%	34.00%	72.00%	-	-	-	(Avail Dec 2023)	-	
		Benchmark - Comparator Data	Annual	84.60%	42.00%	67.40%	-	-	-	(Avail Dec 2023)	-	
	PHOF39	Average Strengths and Difficulties Questionnaire (SDQ) score of the emotional and behavioural health of children in care for more than 1 year aged 4-16 - (Snapshot)	Monthly	14.15	12.76	13.15	13.7	14.6	13.3	-	-	Up is Bad Neutral
		Benchmark - National Data	Annual	14.1	13.7	13.8	-	-	-	(Avail Dec 2023)	-	
		Benchmark - Regional Data	Annual	14.5	14.1	14.1	-	-	-	(Avail Dec 2023)	-	
	CSC78	% of children in care aged 3-18 with a Personal Education Plan updated within the last 6 months - (Snapshot)	Monthly	-	-	77.16%	76.05%	63.16%	46.78%	-	90%	Up is Good Neutral
		% of care leavers aged 19-21 in suitable accommodation at last birthday (DFE measure) - (Snapshot)	Monthly	95.00%	90.24%	83.54%	83.54%	80.25%	81.48%	-	95%	Up is Good Red
	147	Benchmark - National Data	Annual	85.00%	88.00%	88.00%	-	-	-	(Avail Dec 2023)	-	
		Benchmark - Regional Data	Annual	89.00%	89.00%	89.00%	-	-	-	(Avail Dec 2023)	-	
		Benchmark - Comparator Data	Annual	86.10%	89.20%	87.90%	-	-	-	(Avail Dec 2023)	-	
	148	% of care leavers aged 19-21 in employment, education or training at last birthday (DFE measure) - (Snapshot)	Monthly	63.75%	53.66%	60.76%	64.56%	61.73%	58.02%	-	75%	Up is Good Neutral
		Benchmark - National Data	Annual	53.00%	52.00%	55.00%	-	-	-	(Avail Dec 2023)	-	
		Benchmark - Regional Data	Annual	53.00%	51.00%	54.00%	-	-	-	(Avail Dec 2023)	-	
		Benchmark - Comparator Data	Annual	53.80%	50.80%	54.20%	-	-	-	(Avail Dec 2023)	-	



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		Collection Frequency	2019/2020	2020/2021	2021/2022	Q1	Q2	Q3	Q4			
02. Education and SEND	RM5	% of primary schools oversubscribed by 5% or more (@ January school census) - (Snapshot)	Annual	0.00%	2.00%	0.00%	-	-	-	-	Up is Bad	▼ Green
	RM6	% of secondary schools oversubscribed by 5% or more in years 7-11 (@ January school census) - (Snapshot)	Annual	11.00%	33.00%	33.00%	-	-	-	-	Up is Bad	◀▶ Neutral
	RM91	School Ofsted Rating - Overall: Outstanding -%	Quarterly	24.00%	24.00%	21.00%	19.00%	19.00%	17.00%	-	Up is Good	▼ Red
	RM93	School Ofsted Rating - Overall: Good -%	Quarterly	65.00%	65.00%	67.00%	70.00%	70.00%	73.00%	-	Up is Good	▲ Green
	RM95	School Ofsted Rating - Overall: Requires improvement -%	Quarterly	8.00%	8.00%	10.00%	8.00%	8.00%	8.00%	-	Up is Bad	◀▶ Neutral
	RM97	School Ofsted Rating - Overall: Inadequate -%	Quarterly	3.00%	3.00%	3.00%	3.00%	3.00%	2.00%	-	Up is Bad	◀▶ Neutral
	RM98	% of pupils attending good or outstanding schools - (Snapshot)	Quarterly	91.00%	91.00%	90.00%	90.00%	92.00%	95.00%	-	Up is Good	◀▶ Neutral
	103b	% of final Education, Health & Care Plans issued within statutory time limits, including exceptions (definition changed Sept 2014)	Monthly	88.70%	74.70%	63.00%	78.95%	62.12%	59.18%	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	58.70%	55.60%	57.90%	-	-	-	-		
		Benchmark - Regional Data	Annual	71.10%	68.90%	64.90%	-	-	-	-		
		Benchmark - Comparator Data	Annual	57.80%	57.61%	55.31%	-	-	-	-		
	CYPL1	Total number of LA-funded out-City placements (0-19 years) - (Snapshot)	Monthly	19	NC	NC	31	31	32	-	Up is Bad	◀▶ Neutral
	CYPL1a	Total number of LA-funded out-City placements (0-25 years) - (Snapshot)	Monthly	29	NC	NC	47	45	48	-	Up is Bad	◀▶ Neutral
03. Attainment	EH7	% of children who have achieved a Good Level of Development (GLD) at Foundation Stage - (Snapshot)	Annual	NC	NC	70.90%	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	NC	NC	65.20%	-	-	-	-		
		Benchmark - Regional Data	Annual	NC	NC	64.40%	-	-	-	-		
	KS2b	%pt gap in achievement between disadvantaged pupils (eligible for FSM in the last 6 years, children in care and adopted from care) and their peers - Key Stage 2 Reading, Writing & Maths (aged 10-11)	Annual	NC	NC	29.60%	-	-	-	-	Up is Bad	◀▶ Neutral
	KS4a	Average Progress 8 score from Key Stage 2 to Key Stage 4	Annual	NC	NC	0.26	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	NC	NC	-0.02	-	-	-	-		



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			Collection Frequency	2019/2020	2020/2021	2021/2022	Q1	Q2	Q3	Q4	Target	Polarity	DOT
03. Attainment	KS4c	% of pupils achieving 9-4 or above in English & Maths at Key Stage 4 (C or above before 2016/17)	Annual	NC	NC	75.30%	-	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	NC	NC	56.10%	-	-	-	-	-		
	KS4i	%pt gap between disadvantaged pupils (eligible for FSM in the last 6 years, children in care and adopted from care) and their peers achieving 9-4 in English & Maths at Key Stage 4	Annual	NC	NC	32.00%	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	NC	NC	28.20%	-	-	-	-	-		
	81	%pt gap between FSM and non-FSM pupils at 15, who attain a Level 3 qualification by the age of 19 - (Snapshot)	Annual	22.65%	35.93%	(Avail Apr 2023)	-	-	-	(Avail Apr 2024)	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	24.85%	24.77%		-	-	-	(Avail Apr 2024)	-		
		Benchmark - Regional Data	Annual	25.40%	24.08%		-	-	-	(Avail Apr 2024)	-		
		Regional Rank (Rank out of 15)	Annual	4	15		-	-	-	(Avail Apr 2024)	-		
04. Attendance	87aa	Secondary school persistent absence rate (10% absence) (recorded over 6 terms)	Annual	NC	12.10%		-	-	-	-	-	Up is Bad	▼ Green
	87bb	Primary school persistent absence rate (10% absence) (recorded over 6 terms)	Annual	NC	8.80%		-	-	-	-	-	Up is Bad	◀▶ Neutral
	RM16	Number of fixed term exclusions in the secondary sector	Annual	784	1,067		-	-	-	-	-	Up is Bad	◀▶ Neutral
05. Free School Meals	PriFSM	% of children who are eligible for a free school meal in the primary sector (excluding Danesgate)	Annual	10.99%	13.60%	15.47%	-	-	-	-	-	Neutral	◀▶ Neutral
		Benchmark - National Data	Annual	17.70%	21.60%		-	-	-	-	-		
		Benchmark - Regional Data	Annual	19.70%	23.60%		-	-	-	-	-		
	SecFSM	% of children who are eligible for a free school meal in the secondary sector (excluding Danesgate)	Annual	9.04%	11.70%	12.60%	-	-	-	-	-	Neutral	◀▶ Neutral
		Benchmark - National Data	Annual	15.90%	18.90%		-	-	-	-	-		
		Benchmark - Regional Data	Annual	19.40%	21.50%		-	-	-	-	-		



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06. Post 16	AS1	% of young people aged 16-18 in Apprenticeships (as a proportion of 16-18 previously in a York Secondary School)	Annual	8.20%	7.00%	6.40%	-	-	-	8.10%	-	Up is Good Neutral
	AS2	Number of Apprenticeships starts - York resident young people aged 16-18	Annual	200	220	277	-	-	-	-	-	Up is Good Green
	AS3	Number of Apprenticeships starts - York resident young people aged 19-24	Annual	240	280	333	-	-	-	-	-	Up is Good Green
	AS4	Number of Apprenticeships starts - York resident young people aged 25+	Annual	380	510	557	-	-	-	-	-	Up is Good Green
	117c	% of Year 12-13 (academic age 16-17) young people who are not in education, employment or training (NEET) - (Snapshot)	Monthly	2.40%	1.90%	1.10%	1.20%	0.40%	0.70%	-	-	Up is Bad Green
		Benchmark - National Data	Quarterly	2.80%	3.00%	2.70%	2.80%	1.80%	2.70%	-	-	
		Benchmark - Regional Data	Quarterly	3.10%	3.20%	3.10%	3.30%	2.10%	3.10%	-	-	
		Benchmark - Comparator Data	Quarterly	2.70%	2.80%	2.40%	2.50%	1.60%	2.60%	-	-	
	NEET02c	% of Year 12-13 (academic age 16-17) NEET who possess less than a L2 qualification (New definition Jan 2017) - (Snapshot)	Monthly	85.50%	89.40%	85.40%	84.10%	100.00%	100.00%	-	-	Up is Bad Neutral
07. Youth Justice	111	First time entrants to the Youth Justice System aged 10-17 (per 100,000 10-17 year olds in York) - (Rolling 12 Month)	Quarterly	219.4	147.5	176.9	132.94	126.9	114.8	-	180	Up is Bad Neutral
		Benchmark - National Data	Quarterly	206	157	142	143	NC	-	-	-	
		Benchmark - Regional Data (Region changed from 2018/19)	Quarterly	228	178	179	176	NC	-	-	-	
		Benchmark - Comparator Data (New Family Group from 2017/18)	Quarterly	159	157	147	130	NC	-	-	-	
	45	% of young people ending their YOT supervised court order who are NEET (New definition 2016/17 - cumulative) - (YTD)	Quarterly	18.00%	33.30%	22.22%	0.00%	9.09%	7.69%	-	20%	Up is Bad Green
08. Supporting Families	TF2-A01	Number of Troubled Families (Families identified with 2 or more headline criteria) - (Snapshot)	Quarterly	1,328	1,440	1,574	1,635	1,648	-	-	-	Up is Good Green
	TF2-A01i	Number of Troubled Families On-Programme - (Snapshot)	Quarterly	1,054	1,175	1,261	1,301	1,301	-	-	-	Up is Good Green
	TF2-A02	% of Troubled Families who have achieved an outcome - (Snapshot)	Quarterly	31.00%	47.00%	50.00%	50.00%	54.00%	-	-	-	Up is Good Green



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09. Health and Wellbeing	NCMP01	% of reception year children recorded as being obese (single year)	Annual	7.60%	NC	8.90%	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	9.90%	14.40%	10.11%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	10.50%	15.30%	10.96%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	NC	2	-	-	-	-	-		
	NCMP02	% of children in Year 6 recorded as being obese (single year)	Annual	22.10%	NC	18.87%	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	21.00%	25.50%	23.45%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	21.90%	26.50%	24.89%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	7	NC	1	-	-	-	-	-		
	TAP10	% of panel agree their local area is a good place for children and young people to grow up	Quarterly	75.43%	NC	71.54%	72.47%	-	69.67%	-	-	Up is Good	▼ Red
		% of panel disagree their local area is a good place for children and young people to grow up	Quarterly	9.68%	NC	10.14%	9.37%	-	10.80%	-	-	Up is Bad	▲ Red
10. Large Projects	CORP10L	Large Project - Local Plan	Quarterly	Amber	Amber	Amber	Amber	Amber	Amber	-	-	Neutral	◀▶ Neutral
		Large Project - Provision of School Places	Quarterly	Amber	Amber	Amber	Amber	Amber	Amber	-	-	Neutral	◀▶ Neutral
		Large Project - Inclusion Review	Quarterly	Green	Amber	Green	Green	Green	Complete	-	-	Neutral	◀▶ Neutral
		Large Project - Future Libraries Investment Programme	Quarterly	-	Green	Green	Green	Green	Amber	-	-	Neutral	◀▶ Neutral
		Large Project - Children's Home	Quarterly	-	-	Amber	Amber	Amber	-	-	-	Neutral	◀▶ Neutral
		Large Project - Family Hubs Implementation Project	Quarterly	-	-	-	-	Green	Green	-	-	Neutral	◀▶ Neutral
		Large Project - Safety Valve	Quarterly	-	-	-	-	Green	Green	-	-	Neutral	◀▶ Neutral