



# Portfolio - Education, Children and Young People 2018/2019

No of Indicators = 38 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.  
Produced by the Business Intelligence Hub February 2019

			Previous Years			2018/2019						
			2015/2016	2016/2017	2017/2018	Q1	Q2	Q3	Q4	Target	Polarity	DOT
		Collection Frequency										
01. Children's Social Care	103b	% of final Education, Health & Care Plans issued within statutory time limits, including exceptions (definition changed Sept 2014)	Monthly	90.00%	83.00%	88.00%	69.00%	81.00%	80.00%	-	100%	Up is Good Neutral
	147	% of care leavers in suitable accommodation aged 17-21 (19-21 until 2016/2017) - (Snapshot)	Monthly	92.00%	97.44%	91.00%	80.00%	79.00%	75.00%	-	-	Up is Good Neutral
		Benchmark - National Data	Annual	83.00%	84.00%	-	-	-	-	-	-	
		Benchmark - Regional Data	Annual	85.00%	86.00%	-	-	-	-	-	-	
		Benchmark - Comparator Data	Annual	84.80%	84.75%	-	-	-	-	-	-	
	65	% of children becoming the subject of a Child Protection Plan for a second or subsequent time - (YTD)	Monthly	25.70%	28.38%	22.06%	35.00%	39.00%	36.00%	-	-	Up is Bad Red
		Benchmark - National Data	Annual	17.90%	18.70%	20.20%	-	-	-	-	-	
		Benchmark - Regional Data	Annual	16.30%	16.80%	17.70%	-	-	-	-	-	
		Benchmark - Comparator Data	Annual	19.30%	20.50%	20.30%	-	-	-	-	-	
	CSS7	% of adopted children who wait <14 mths from entering care to moving in with adoptive family (16 mths in 2015, 18 mths in 2014, 20 mths in 2013) - (Rolling 3 years)	Quarterly	64.00%	67.00%	79.00%	80.00%	77.00%	78.00%	-	80%	Up is Good Neutral
	CYPL1	Total number of LA-funded out-City placements (0-19 years) - (Snapshot)	Monthly	19	NC	16	13	9	11	-	-	Up is Bad Neutral
		Total number of LA-funded out-City placements (0-25 years) - (Snapshot) (New for 2016/17)	Monthly	-	-	16	27	25	26	-	-	Up is Bad Neutral
	CYPL2c	Number of Early Help Assessments initiated	Monthly	171	NC	194	63	48	57	-	-	Neutral Neutral
	EFL1	Children Looked After per 10k - (Snapshot)	Monthly	53	55	53	56	56	56	-	51-57	Neutral Neutral
		Benchmark - National Data	Annual	60	62	64	-	-	-	-	-	
		Benchmark - Regional Data	Annual	63	67	71	-	-	-	-	-	
Benchmark - Comparator Data		Annual	54.2	57.2	60.5	-	-	-	-	-		

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01. Children's Social Care	EFL2	Children with a Child Protection Plan per 10k - (Snapshot)	Monthly	37	46	45	48	49	52	-	40-46	Neutral	◀▶ Neutral
		Benchmark - National Data	Annual	43.1	43.3	45.3	-	-	-	-	-		
		Benchmark - Regional Data	Annual	41.7	43	46.1	-	-	-	-	-		
		Benchmark - Comparator Data	Annual	41.9	40.1	38.4	-	-	-	-	-		
	MI Pack 1	Number of referrals - (YTD)	Monthly	689	1,216	1,093	296	596	806	-	-	Neutral	◀▶ Neutral
	MI Pack 2	% of CLA starters who have previously been looked after - (YTD)	Monthly	17.81%	19.05%	18.75%	0.00%	8.00%	17.00%	-	-	Up is Bad	▼ Green
02. Troubled Families	TF2-A01	Number of Troubled Families (Families identified with 2 or more headline criteria)	Quarterly	500	742	891	934	965	1,025	-	-	Up is Good	▲ Green
	TF2-A01i	Number of Troubled Families On-Programme (New for 2016/17)	Quarterly	-	474	618	651	692	746	-	-	Up is Good	▲ Green
	TF2-A02	% of Troubled Families who have achieved an outcome	Quarterly	0.00%	6.00%	10.00%	10.00%	14.00%	15.00%	-	-	Up is Good	▲ Green
03. Youth Offending	111	First time entrants to the Youth Justice System aged 10-17 (per 100,000 10-17 year olds in York) - (Rolling 12 Month)	Quarterly	477	380	360	393	332	307	-	-	Up is Bad	▼ Green
		Benchmark - National Data	Quarterly	357	321	273	260	-	-	-	-		
		Benchmark - Regional Data	Quarterly	427	367	316	349	-	-	-	-		
		Benchmark - Comparator Data (New Family Group from 2017/18)	Quarterly	440	267	211	198	-	-	-	-		
	45	% of young people ending their YOT supervised court order who are NEET (NEW definition 2016/17 - cumulative) - (YTD)	Quarterly	35.60%	20.40%	26.80%	9.10%	25.00%	28.60%	-	20%	Up is Bad	◀▶ Neutral

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04. Education	117c	% of Year 12-13 (academic age 16-17) young people who are not in education, employment or training (NEET) - (Snapshot)	Monthly	-	3.30%	2.90%	3.00%	1.60%	2.30%	-	-	Up is Bad Neutral
		Benchmark - National Data	Quarterly	-	3.00%	2.80%	3.00%	1.70%	2.60%	-	-	
		Benchmark - Regional Data	Quarterly	-	3.40%	3.30%	3.40%	2.10%	2.90%	-	-	
		Benchmark - Comparator Data	Quarterly	-	2.40%	2.50%	2.40%	1.50%	2.20%	-	-	
	KS4a	Average Progress 8 score from KS2 to KS4	Annual	0.04	0.11	0.11	-	-	-	-	0.15	Up is Good Neutral
		Benchmark - National Data	Annual	-0.03	-0.03	-0.03	-	-	-	-	-	
	RM5	% of primary schools oversubscribed by 5% or more (@ January school census) - (Snapshot)	Annual	12.00%	14.00%	8.00%	-	-	-	-	-	Up is Bad Neutral
RM6	% of secondary schools oversubscribed by 5% or more in years 7-11 (@ January school census) - (Snapshot)	Annual	0.00%	0.00%	0.00%	-	-	-	-	-	Up is Bad Neutral	
05. Attainment	81	%pt gap between FSM and non-FSM pupils at 15, who attain a Level 3 qualification by the age of 19 - (Snapshot)	Annual	32.00%	33.90%	-	-	-	-	-	25%	Up is Bad Neutral
		Benchmark - National Data	Annual	24.50%	25.20%	-	-	-	-	-	-	
		Benchmark - Regional Data	Annual	27.60%	27.20%	-	-	-	-	-	-	
		Regional Rank (Rank out of 15)	Annual	13	15	-	-	-	-	-	-	
06. Attendance	87aa	Secondary school persistent absence rate (10% absence) (recorded over 6 terms) (relates to prev academic year to financial year shown) (New for 2015/2016)	Annual	12.40%	12.90%	15.90%	-	-	-	-	-	Up is Bad Red
	PHOF22	% of half days missed by pupils due to overall absence (including authorised and unauthorised absence)	Annual	4.23%	-	4.44%	-	-	-	-	-	Up is Bad Neutral
		Benchmark - National Data	Annual	4.57%	-	4.69%	-	-	-	-	-	
		Benchmark - Regional Data	Annual	4.72%	-	4.86%	-	-	-	-	-	
		Regional Rank (Rank out of 15)	Annual	3	-	3	-	-	-	-	-	

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06. endar	RM16	Number of fixed term exclusions in the secondary sector	Annual	462	617	734	-	-	-	-	300	Up is Bad Neutral
	RM91	School Ofsted Rating - Overall: Outstanding - %	Quarterly	22.00%	24.00%	25.00%	25.00%	24.00%	24.00%	-	-	Up is Good Neutral
07. Ofsted Ratings	RM93	School Ofsted Rating - Overall: Good -%	Quarterly	63.00%	69.00%	65.00%	65.00%	67.00%	65.00%	-	-	Up is Good Neutral
	RM95	School Ofsted Rating - Overall: Requires improvement -%	Quarterly	10.00%	1.50%	3.00%	3.00%	3.00%	5.00%	-	-	Up is Bad Red
	RM97	School Ofsted Rating - Overall: Inadequate -%	Quarterly	2.00%	5.50%	2.00%	0.00%	6.00%	6.00%	-	-	Up is Bad Neutral
	RM98	% of pupils attending good or outstanding schools (new for 2016/17) (snapshot)	Annual	91.20%	91.20%	97.40%	97.00%	97.00%	95.00%	-	100%	Up is Good Neutral
08. Free School Meals	PriFSM	% of children who are eligible for a free school meal in the primary sector (excluding Danesgate)	Annual	8.60%	7.80%	7.90%	-	-	-	-	-	Neutral Neutral
		Benchmark - National Data	Annual	14.50%	14.10%	14.20%	-	-	-	-	-	
		Benchmark - Regional Data	Annual	15.70%	15.90%	15.60%	-	-	-	-	-	
	SecFSM	% of children who are eligible for a free school meal in the secondary sector (excluding Danesgate)	Annual	6.30%	6.20%	6.40%	-	-	-	-	-	Neutral Neutral
		Benchmark - National Data	Annual	13.20%	12.90%	(Avail Autumn 18)	-	-	-	-	-	
		Benchmark - Regional Data	Annual	14.50%	14.70%	(Avail Autumn 18)	-	-	-	-	-	
09. Health	NCMP01	% of reception year children recorded as being obese (single year)	Annual	8.59%	8.52%	9.28%	-	-	-	-	-	Up is Bad Neutral
		Benchmark - National Data	Annual	9.31%	9.61%	9.53%	-	-	-	-	-	
		Benchmark - Regional Data	Annual	9.42%	9.72%	9.94%	-	-	-	-	-	
		Regional Rank (Rank out of 15)	Annual	2	4	4	-	-	-	-	-	

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09. Health	NCMP02	% of children in Year 6 recorded as being obese (single year)	Annual	15.14%	16.13%	17.41%	-	-	-	-	-	Up is Bad ▲ Red
		Benchmark - National Data	Annual	19.82%	19.98%	20.14%	-	-	-	-	-	
		Benchmark - Regional Data	Annual	20.29%	20.42%	20.63%	-	-	-	-	-	
		Regional Rank (Rank out of 15)	Annual	1	1	4	-	-	-	-	-	
	TAP10	% of panel agree their local area is a good place for children and young people to grow up	Quarterly	NC	80.75%	79.70%	81.68%	NC	77.78%	NC	-	Up is Good ◀▶ Neutral
		% of panel disagree their local area is a good place for children and young people to grow up	Quarterly	NC	4.96%	4.49%	6.74%	NC	7.41%	NC	-	Up is Bad ◀▶ Neutral
10. Employment	AS1	% of young people aged 16-18 in Apprenticeships (as a proportion of 16-18 previously in a York Secondary School)	Annual	8.20%	8.20%	7.70%	-	-	-	-	-	Up is Good ◀▶ Neutral
	AS2	Number of Apprenticeships starts - York resident young people aged 16-18 (relates to prev academic year to financial year shown)	Annual	430	440	390	-	-	-	-	500	Up is Good ◀▶ Neutral
	AS3	Number of Apprenticeships starts - York resident young people aged 19-24 (relates to prev academic year to financial year shown)	Annual	520	510	430	-	-	-	-	-	Up is Good ◀▶ Neutral
	AS4	Number of Apprenticeships starts - York resident young people aged 25+ (relates to prev academic year to financial year shown)	Annual	750	770	630	-	-	-	-	-	Up is Good ◀▶ Neutral
11. Large Projects	CORP10 L	Large Project - Local Plan	Quarterly	Amber	Amber	Amber	Amber	Amber	Amber	-	-	Neutral ◀▶ Neutral
		Large Project - Community Stadium	Quarterly	Green	Amber	Green	Green	Green	Green	-	-	Neutral ◀▶ Neutral
		Large Project - York Central	Quarterly	Amber	Amber	Amber	Amber	Amber	Amber	-	-	Neutral ◀▶ Neutral
		Large Project - Castle Gateway	Quarterly	Amber	Amber	Amber	Amber	Amber	Amber	-	-	Neutral ◀▶ Neutral
		Large Project - Guildhall	Quarterly	Green	Green	Red	Amber	Amber	Amber	-	-	Neutral ◀▶ Neutral
		Large Project - Older Person's Accommodation	Quarterly	Green	Green	Green	Green	Green	Green	-	-	Neutral ◀▶ Neutral
		Large Project - Outer Ring Road (A1237)	Quarterly	N/A	Amber	Amber	Amber	Amber	Amber	Amber	-	-

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11. Large Projects	CORP10 L	Large Project - Allerton Park (NYCC Managed)	Quarterly	-	Green	Green	Amber	Amber	Amber	-	-	Neutral	◀▶ Neutral
		Large Project - Housing development (HCA partnership)	Quarterly	-	-	Amber	Amber	Amber	Amber	-	-	Neutral	◀▶ Neutral
		Large Project - Adult Social Care Future Focus	Quarterly	-	-	Green	Green	Green	Green	-	-	Neutral	◀▶ Neutral
		Large Project - Provision of School Places	Quarterly	-	-	Green	Amber	Amber	Amber	-	-	Neutral	◀▶ Neutral
		Large Project - Specialist Disabled Children Short Break Facility	Quarterly	-	-	Green	Green	Green	Green	-	-	Neutral	◀▶ Neutral
		Large Project - Library Procurement Project	Quarterly	-	-	Green	Green	Green	Green	-	-	Neutral	◀▶ Neutral
		Large Project - Housing ICT Programme	Quarterly	-	-	-	Amber	Green	Amber	-	-	Neutral	◀▶ Neutral