Portfolio - Transport and Planning 2018/2019

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			Collection Frequency	Previous Years			2018/2019				Target	Polarity	DOT
				2015/2016	2016/2017	2017/2018	Q1	Q2	Q3	Q4			
1. Parking	TSS08B	% of tenants who say car parking is a major problem in their neighbourhood	Annual	29.53%	30.70%	30.96%	-	-	-	-	-	Up is Bad	◄ ► Neutral
	YCC036	Customer Centre Tickets issued - Parking	Monthly	17,357	18,310	17,599	4,843	5,005	4,853	-	-	Neutral	◄ ► Neutral
	YCC107	YCC Number of calls offered - Parking	Weekly	18,746	20,315	17,989	4,817	5,159	4,168	-	-	Neutral	◄ ► Neutral
2. Highways Maintenance	CES03	% of road and pathway network that are grade 3 (poor condition) - roadways	Annual	19.00%	NC	24.00%	-	-	-	-	-	Up is Bad	◄ ► Neutral
	CES04	% of road and pathway network that are grade 3 (poor condition) - pathways	Annual	6.00%	NC	5.00%	-	-	-	-	-	Up is Bad	◄ ► Neutral
	CES05	% of Principal roads where maintenance should be considered (NI 168)	Annual	N/A	5.00%	8.00%	-	-	-	-	-	Up is Bad	◄ ► Neutral
		Benchmark - National Data	Annual	3.00%	3.00%	(Avail Mar 2019)	-	-	-	-	-		
		Benchmark - Regional Data	Annual	3.00%	3.00%	(Avail Mar 2019)	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	N/A	14	(Avail Mar 2019)	-	-	-	-	-		
	CES06	% of Non-principal classified roads where maintenance should be considered (NI 169)	Annual	N/A	18.00%	21.00%	-	-	-	-	-	Up is Bad	◄ ► Neutral
		Benchmark - National Data	Annual	6.00%	6.00%	(Avail Mar 2019)	-	-	-	-	-		
		Benchmark - Regional Data	Annual	6.00%	6.00%	(Avail Mar 2019)	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	N/A	15	(Avail Mar 2019)	-	-	-	-	-		
	CES07	% of Unclassified roads where maintenance should be considered (old BV224b)	Annual	N/A	12.00%	28.00%	-	-	-	-	-	Up is Bad	◄ ► Neutral
		Benchmark - National Data	Annual	17.00%	17.00%	(Avail Mar 2019)	-	-	-	-	-		
		Benchmark - Regional Data	Annual	20.00%	18.00%	(Avail Mar 2019)	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	N/A	3	(Avail Mar 2019)	-	-	-	-	-		
	CES61	Street Lighting - Number of issues reported	Monthly	3,544	2,862	-	-	-	-	-	-	Neutral	◄ ► Neutral

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3. Housing and Planning	CES13	New Homes Built on Previously Developed Land (%) - (YTD)	Quarterly	86.25%	82.33%	91.09%	NC	86.13%	NC	-	-	Up is Good	▼ Red
		Homes Provided on Greenfield Land (Gross) - (YTD)	Quarterly	161	176	119	NC	43	NC	-	-	Neutral	◄► Neutral
		Homes Provided on Brownfield Land (Gross) - (YTD)	Quarterly	1,010	820	1,217	NC	267	NC	-	-	Neutral	◄► Neutral
	CES905	% of major applications determined within 13 Weeks (NPI157a)	Quarterly	81.00%	87.00%	89.00%	100.00%	69.00%	-	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Quarterly	81.00%	87.00%	86.00%	87.00%	88.00%	-	-	-		
		Benchmark - Regional Data	Quarterly	81.00%	92.00%	88.00%	89.00%	88.00%	-	-	-		
	CES910	% of minor applications determined within 8 Weeks (NPI157b)	Quarterly	73.00%	81.00%	76.00%	76.00%	71.00%	-	-	-	Up is Good	▼ Red
		Benchmark - National Data	Quarterly	75.00%	85.00%	85.00%	84.00%	85.00%	-	-	-		
		Benchmark - Regional Data	Quarterly	77.00%	86.00%	85.00%	85.00%	84.00%	-	-	-		
	CES911	% of other applications determined within 8 Weeks (NPI157c)	Quarterly	81.00%	91.00%	92.00%	84.00%	77.00%	-	-	-	Up is Good	▼ Red
		Benchmark - National Data	Quarterly	84.00%	90.00%	90.00%	90.00%	90.00%	-	-	-		
		Benchmark - Regional Data	Quarterly	88.00%	93.00%	93.00%	90.00%	90.00%	-	-	-		
	CJGE121a	Average House Price	Monthly	£210,085	£241,042	£240,743	£247,644	£252,171	-	-	-	Neutral	◄► Neutral
		Benchmark - National Data	Monthly	£189,901	£227,449	£235,782	£239,921	£244,354	-	-	-		
		Benchmark - Regional Data	Monthly	£121,841	£149,606	£155,251	£160,727	£162,009	-	-	-		
		Regional Rank (Rank out of 15)	Monthly	1	1	1	1	1	-	-	-		

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				2015/2016	2016/2017	2017/2018	Q1	Q2	Q3	Q4			
3. Housing and Planning	CJGE178	Private rents (Average) - All (£)	Annual	£840	£866	£892	-	-	-	-	-	Up is Bad	▲ Red
		Benchmark - National Data	Annual	£820	£852	£829	-	-	-	-	-		
		Benchmark - Regional Data	Annual	£556	£573	£585	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	1	-	-	-	-	-		
	HM01	Gross Additional Homes Provided - (YTD)	Quarterly	1,171	996	1,336	NC	310	NC	-	-	Up is Good	▼ Red
4. Public Transport	CAN031	P&R Passenger Journeys - (LI 3 b) - (YTD) Indexed to 2009 baseline (3,941,852)	Monthly	4.61m	4.57m	4.25m	0.99m (Prov)	-	-	-	-	Up is Good	▼ Red
	CAN032	Local bus passenger journeys originating in the authority area (excluding P&R) (LI 3 a) - (YTD) Indexed to 2009 baseline (10,832,614)	Monthly	11.3m	11.52m	11.99m	2.92m (Prov)	4.19m (Prov)	-	-	-	Up is Good	◄► Neutral
	CAN032-A	Passenger journeys on local bus services (Not comparable with CAN031/CAN032 - DfT measure - BUS0109a)	Annual	16.9m	16.8m	(Avail Autumn 2018)	-	-	-	-	-	Up is Good	◄► Neutral
	CAN033	% of non-frequent scheduled bus services (fewer than 6 buses per hour) running on time (DfT measure - BUS0902) (LI 22a)	Annual	83.00%	86.50%	84.70% (2017)	-	-	-	-	-	Up is Good	◄► Neutral
5. Road Safety	CES14	Reported number of PEOPLE killed in road traffic accidents (Calendar Year) (LI 13a)	Monthly	2 (2015)	5 (2016)	2 (2017)	2 (Prov)	5 (Prov)	-	-	-	Up is Bad	▲ Red
	CES14i	Reported number of PEOPLE killed or seriously injured (KSI) in road traffic accidents (Calendar Year) (LI 13a (i))	Monthly	74 (2015)	60 (2016)	52 (2017)	9 (Prov)	5 (Prov)	-	-	-	Up is Bad	▼ Green
	CES16	Reported number of PEOPLE slightly injured in road traffic accidents (Calendar Year) (LI 13c)	Monthly	475 (2015)	488 (2016)	445 (2017)	105 (Prov)	-	-	-	-	Up is Bad	◄► Neutral
	CES17	Reported number of CHILDREN (0-15) killed in road traffic accidents (Calendar Year) (LI 13b)	Monthly	0 (2015)	1 (2016)	0 (2017)	0 (Prov)	-	-	-	-	Up is Bad	◄► Neutral
6. Sustainable Travel	CAN030	The number of businesses signed up to the Eco Stars fleet recognition scheme	Quarterly	66	83	95	95	101	103	-	-	Up is Good	◄► Neutral
	CES26	Index of cycling activity (AM Peak) from 2009 Baseline (5,099) (Calendar Year) (LI 2a(ii))	Annual	118.00% (2015)	120.00% (2016)	114.00% (2017)	-	-	-	-	-	Up is Good	◄► Neutral
	CES27	Index of cycling activity (PM Peak) from 2009 Baseline (4,518) (Calendar Year) (LI 2b(ii))	Annual	118.00% (2015)	123.00% (2016)	113.00% (2017)	-	-	-	-	-	Up is Good	◄► Neutral
	CES28	Index of cycling activity (12 hour) from 2009 Baseline (31,256) (Calendar Year) (LI 2c(ii))	Annual	121.00% (2015)	124.00% (2016)	113.00% (2017)	-	-	-	-	-	Up is Good	◄► Neutral

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6. Sustainable Travel	CES33	Index of pedestrians walking to and from the City Centre (12 hour in and out combined) from 2009/10 Baseline (37,278) (LI 1 (vii.i))	Annual	111.00%	108.00%	110.00%	-	-	-	-	-	Up is Good	◄► Neutral
	CES34	% of customers arriving at York Station by sustainable modes of transport (cycling, walking, taxi or bus - excluding cars, Lift, Motorcycle, Train) (LI 4a)	Annual	68.00% (2015)	75.00% (2016)	71.00% (2017)	-	-	-	-	-	Up is Good	▼ Red
7. Air Pollution	PHOF24	% of the population exposed to road, rail and air transport noise of 55 dB(A) or more during the night-time	Five Years	5.04%	-	-	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Five Years	8.01%	-	-	-	-	-	-	-		
		Benchmark - Regional Data	Five Years	6.18%	-	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Five Years	6	-	-	-	-	-	-	-		
8. Large Projects	CORP10L	Large Project - Local Plan	Quarterly	Amber	Amber	Amber	Amber	Amber	Amber	-	-	Neutral	◄► Neutral
		Large Project - Community Stadium	Quarterly	Green	Amber	Green	Green	Green	Green	-	-	Neutral	◄► Neutral
		Large Project - York Central	Quarterly	Amber	Amber	Amber	Amber	Amber	Amber	-	-	Neutral	◄► Neutral
		Large Project - Castle Gateway	Quarterly	Amber	Amber	Amber	Amber	Amber	Amber	-	-	Neutral	◄► Neutral
		Large Project - Guildhall	Quarterly	Green	Green	Red	Amber	Amber	Amber	-	-	Neutral	◄► Neutral
		Large Project - Older Person's Accommodation	Quarterly	Green	Green	Green	Green	Green	Green	-	-	Neutral	◄► Neutral
		Large Project - Outer Ring Road (A1237)	Quarterly	N/A	Amber	Amber	Amber	Amber	Amber	-	-	Neutral	◄► Neutral
		Large Project - Allerton Park (NYCC Managed)	Quarterly	-	Green	Green	Amber	Amber	Amber	-	-	Neutral	◄► Neutral
		Large Project - Housing development (HCA partnership)	Quarterly	-	-	Amber	Amber	Amber	Amber	-	-	Neutral	◄► Neutral
		Large Project - Adult Social Care Future Focus	Quarterly	-	-	Green	Green	Green	Green	-	-	Neutral	◄► Neutral
		Large Project - Provision of School Places	Quarterly	-	-	Green	Amber	Amber	Amber	-	-	Neutral	◄► Neutral

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8. Large Projects	CORP10 L	Large Project - Specialist Disabled Children Short Break Facility	Quarterly	-	-	Green	Green	Green	Green	-	-	Neutral	◄ ► Neutral
		Large Project - Library Procurement Project	Quarterly	-	-	Green	Green	Green	Green	-	-	Neutral	◄ ► Neutral
		Large Project - Housing ICT Programme	Quarterly	-	-	-	Amber	Green	Amber	-	-	Neutral	◄ ► Neutral