Portfolio - Transport and Planning 2018/2019

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			Collection Frequency	Previous Years			2018/2019				Target	Polarity	DOT
				2016/2017	2017/2018	2018/2019	Q1	Q2	Q3	Q4			
1. Parking	TSS08B	% of tenants who say car parking is not a problem in their neighbourhood	Annual	41.62%	37.19%	37.01%	-	-	-	-	-	Up is Good	◄ ► Neutral
		% of tenants who say car parking is a major problem in their neighbourhood	Annual	30.70%	30.96%	30.12%	-	-	-	-	-	Up is Bad	◄ ► Neutral
		% of tenants who say car parking is a minor problem in their neighbourhood	Annual	27.68%	31.85%	32.87%	-	-	-	-	-	Up is Bad	▲ Red
	YCC036	Customer Centre Tickets issued - Parking	Monthly	18,310	17,599	19,375	4,843	5,005	4,853	4,587	-	Neutral	◄ ► Neutral
	YCC107	YCC Number of calls offered - Parking	Weekly	20,315	17,989	17,359	4,817	5,159	4,168	3,215	-	Neutral	◄ ► Neutral
2. Highways Maintenance	APSE121	Street Lighting: Average cost of maintaining street lights (PI 01a)	Annual	-	-	-	-	-	-	-	-	Up is Bad	◄ ► Neutral
		Benchmark - National Data	Annual	-	-	-	-	-	-	-	-		
		Benchmark - APSE Family	Annual	-	-	-	-	-	-	-	-		
	CES03	% of road and pathway network that are grade 3 (poor condition) - roadways	Annual	NC	24.00%	23.00%	-	-	-	-	-	Up is Bad	◄ ► Neutral
	CES04	% of road and pathway network that are grade 3 (poor condition) - pathways	Annual	NC	5.00%	3.00%	-	-	-	-	-	Up is Bad	◄ ► Neutral
	CES05	% of Principal roads where maintenance should be considered (NI 168)	Annual	5.00%	8.00%	10.00%	-	-	-	-	-	Up is Bad	▲ Red
		Benchmark - National Data	Annual	3.00%	3.00%	(Avail Mar 2020)	-	-	-	-	-		
		Benchmark - Regional Data	Annual	3.00%	3.00%	(Avail Mar 2020)	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	14	15	(Avail Mar 2020)	-	-	-	-	-		
	CES06	% of Non-principal classified roads where maintenance should be considered (NI 169)	Annual	18.00%	21.00%	24.00%	-	-	-	-	-	Up is Bad	▲ Red
		Benchmark - National Data	Annual	6.00%	6.00%	(Avail Mar 2020)	-	-	-	-	-		
		Benchmark - Regional Data	Annual	6.00%	5.00%	(Avail Mar 2020)	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	15	15	(Avail Mar 2020)	-	-	-	-	-		

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				2016/2017	2017/2018	2018/2019	Q1	Q2	Q3	Q4			
2. Highways Maintenance	CES07	% of Unclassified roads where maintenance should be considered (old BV224b)	Annual	12.00%	28.00%	27.00%	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	17.00%	17.00%	(Avail Mar 2020)	-	-	-	-	-		
		Benchmark - Regional Data	Annual	18.00%	17.00%	(Avail Mar 2020)	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	13	(Avail Mar 2020)	-	-	-	-	-		
	CES61	Street Lighting - Number of issues reported	Monthly	2,862	-	-	-	-	-	-	-	Neutral	◄► Neutral
	YCC226	Number of street lighting cases raised (ORACLE CRM)	Monthly	-	1,912	2,496	275	356	998	867	-	Neutral	◄► Neutral
		% of street lighting cases raised online (ORACLE CRM)	Monthly	-	51.90%	56.04%	59.49%	51.23%	45.08%	68.38%	-	Neutral	◄► Neutral
3. Housing and Planning	CES13	New Homes Built on Previously Developed Land (%) - (YTD)	Quarterly	82.33%	91.09%	-	NC	86.13%	NC	-	-	Up is Good	◄► Neutral
		Homes Provided on Greenfield Land (Gross) - (YTD)	Quarterly	176	119	-	NC	43	NC	-	-	Neutral	◄► Neutral
		Homes Provided on Brownfield Land (Gross) - (YTD)	Quarterly	820	1,217	-	NC	267	NC	-	-	Neutral	◄► Neutral
	CES905	% of major applications determined within 13 Weeks (NPI157a)	Quarterly	87.00%	89.00%	-	100.00%	69.00%	94.00%	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Quarterly	87.00%	86.00%	-	87.00%	88.00%	89.00%	-	-		
		Benchmark - Regional Data	Quarterly	92.00%	88.00%	-	89.00%	88.00%	87.00%	-	-		
	CES910	% of minor applications determined within 8 Weeks (NPI157b)	Quarterly	81.00%	76.00%	-	76.00%	71.00%	83.00%	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Quarterly	85.00%	85.00%	-	84.00%	85.00%	85.00%	-	-		
		Benchmark - Regional Data	Quarterly	86.00%	85.00%	-	85.00%	84.00%	86.00%	-	-		
	CES911	% of other applications determined within 8 Weeks (NPI157c)	Quarterly	91.00%	92.00%	-	84.00%	77.00%	84.00%	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Quarterly	90.00%	90.00%	-	90.00%	90.00%	90.00%	-	-		
		Benchmark - Regional Data	Quarterly	93.00%	93.00%	-	90.00%	90.00%	91.00%	-	-		

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				2016/2017	2017/2018	2018/2019	Q1	Q2	Q3	Q4			
3. Housing and Planning	CJGE121a	Average House Price	Monthly	£241,042	£240,743	£251,507	£247,644	£252,171	£254,412	£251,507	-	Neutral	◄ ► Neutral
		Benchmark - National Data	Monthly	£227,449	£235,782	£238,259	£239,921	£244,354	£242,922	£238,259	-		
		Benchmark - Regional Data	Monthly	£149,606	£155,251	£162,129	£160,727	£162,009	£165,119	£162,129	-		
		Regional Rank (Rank out of 15)	Monthly	1	1	1	1	1	1	1	-		
	CJGE178	Private rents (Average) - All (£)	Annual	£866	£892	-	-	-	-	-	-	Up is Bad	▲ Red
		Benchmark - National Data	Annual	£852	£829	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	£573	£585	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	-	-	-	-	-	-		
	HM01	Gross Additional Homes Provided - (YTD)	Quarterly	996	1,336	-	NC	310	NC	-	-	Up is Good	▼ Red
4. Public Transport	CAN031	P&R Passenger Journeys - (LI 3 b) - (YTD) Indexed to 2009 baseline (3,941,852)	Monthly	4.57m	4.25m	-	0.99m (Prov)	2.07m (Prov)	3.28m (Prov)	4.24m (Prov)	-	Up & is Good	◄ ► Neutral
	CAN032	Local bus passenger journeys originating in the authority area (excluding P&R) (LI 3 a) - (YTD) Indexed to 2009 baseline (10,832,614)	Monthly	11.5m	12m	-	2.92m (Prov)	5.73m (Prov)	8.99m (Prov)	11.93m (Prov)	-	Up is Good	◄ ► Neutral
	CAN032-A	Passenger journeys on local bus services (Not comparable with CAN031/CAN032 - DfT measure - BUS0109a)	Annual	16.8m	15.9m	-	-	-	-	-	-	Up is Good	◄ ► Neutral
	CAN033	% of non-frequent scheduled bus services (fewer than 6 buses per hour) running on time (DfT measure - BUS0902) (LI 22a)	Annual	86.50%	84.70% (2017)	(Due August 2019)	-	-	-	-	-	Up is Good	◄ ► Neutral
5. Road Safety	CES14	Reported number of PEOPLE killed in road traffic accidents (Calendar Year) (LI 13a)	Monthly	5 (2016)	2 (2017)	5 (Prov 2018)	2 (Prov)	3 (Prov)	0 (Prov)	-	-	Up is Bad	◄ ► Neutral
	CES14i	Reported number of PEOPLE killed or seriously injured (KSI) in road traffic accidents (Calendar Year) (LI 13a (i))	Monthly	60 (2016)	52 (2017)	59 (Prov 2018)	9 (Prov)	17 (Prov)	13 (Prov)	-	-	Up is Bad	◄ ► Neutral
	CES16	Reported number of PEOPLE slightly injured in road traffic accidents (Calendar Year) (LI 13c)	Monthly	488 (2016)	445 (2017)	398 (Prov 2018)	105 (Prov)	89 (Prov)	97 (Prov)	-	-	Up is Bad	◄ ► Neutral
	CES17	Reported number of CHILDREN (0-15) killed in road traffic accidents (Calendar Year) (LI 13b)	Monthly	1 (2016)	0 (2017)	0 (Prov 2018)	0 (Prov)	0 (Prov)	0 (Prov)	-	-	Up is Bad	◄ ► Neutral

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6. Sustainable Travel	CAN030	The number of businesses signed up to the Eco Stars fleet recognition scheme - (Snapshot)	Quarterly	83	95	106	95	101	103	106	-	Up is Good	▲ Green
	CES26	Index of cycling activity (AM Peak) from 2009 Baseline (5,171) (Calendar Year) (LI 2a(ii))	Annual	118.00% (2016)	119.00% (2017)	117.00% (2018 Prov)	-	-	-	-	-	Up is Good	◄ ► Neutral
	CES27	Index of cycling activity (PM Peak) from 2009 Baseline (4,557) (Calendar Year) (LI 2b(ii))	Annual	122.00% (2016)	116.00% (2017)	118.00% (2018 Prov)	-	-	-	-	-	Up is Good	◄ ► Neutral
	CES28	Index of cycling activity (12 hour) from 2009 Baseline (31,587) (Calendar Year) (LI 2c(ii))	Annual	123.00% (2016)	116.00% (2017)	120.00% (2018 Prov)	-	-	-	-	-	Up is Good	◄ ► Neutral
	CES33	Index of pedestrians walking to and from the City Centre (12 hour in and out combined) from 2009/10 Baseline (37,278) (LI 1 (vii.i))	Annual	108.00%	110.00%	126.00% (Prov)	-	-	-	-	-	Up is Good	◄ ► Neutral
	CES34	% of customers arriving at York Station by sustainable modes of transport (cycling, walking, taxi or bus - excluding cars, Lift, Motorcycle, Train) (LI 4a)	Annual	75.00% (2016)	71.00% (2017)	73.00% (Prov)	-	-	-	-	-	Up is Good	◄ ► Neutral
7. Air Pollution	CAN029	% of low emission vehicles in CYC Fleet, operating in York	Quarterly	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	-	Up is Good	◄ ► Neutral
	CAN029i	% of low emission Licensed Taxis operating in York	Quarterly	13.00%	16.10%	17.60%	17.30%	17.80%	17.70%	17.60%	-	Up is Good	◄ ► Neutral
	CAN029ii	% of low emission Buses operating in York	Quarterly	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	-	Up is Good	◄ ► Neutral
	PHOF24	% of the population exposed to road, rail and air transport noise of 55 dB(A) or more during the night-time	Five Years	5.51%	5.51%	5.51%	-	-	-	-	-	Up is Bad	◄ ► Neutral
		Benchmark - National Data	Five Years	8.48%	8.48%	8.48%	-	-	-	-	-		
		Benchmark - Regional Data	Five Years	6.48%	6.48%	6.48%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Five Years	6	6	6	-	-	-	-	-		
8. Large Projects	CORP10L	Large Project - Local Plan	Quarterly	Amber	Amber	Amber	Amber	Amber	Amber	Amber	-	Neutral	◄ ► Neutral
		Large Project - Community Stadium	Quarterly	Amber	Green	Green	Green	Green	Green	Green	-	Neutral	◄ ► Neutral
		Large Project - York Central	Quarterly	Amber	Amber	Amber	Amber	Amber	Amber	Amber	-	Neutral	◄ ► Neutral

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8. Large Projects	CORP10L	Large Project - Castle Gateway	Quarterly	Amber	Amber	Amber	Amber	Amber	Amber	Amber	-	Neutral	◄ ► Neutral
		Large Project - Guildhall	Quarterly	Green	Red	Green	Amber	Amber	Amber	Green	-	Neutral	◄ ► Neutral
		Large Project - Older Person's Accommodation	Quarterly	Green	Green	Green	Green	Green	Green	Green	-	Neutral	◄ ► Neutral
		Large Project - Outer Ring Road (A1237)	Quarterly	Amber	Amber	Amber	Amber	Amber	Amber	Amber	-	Neutral	◄ ► Neutral
		Large Project - Allerton Park (NYCC Managed)	Quarterly	Green	Green	Closed	Amber	Amber	Amber	Closed	-	Neutral	◄ ► Neutral
		Large Project - Housing development (HCA partnership)	Quarterly	-	Amber	Amber	Amber	Amber	Amber	Amber	-	Neutral	◄ ► Neutral
		Large Project - Adult Social Care Future Focus	Quarterly	-	Green	Green	Green	Green	Green	Green	-	Neutral	◄ ► Neutral
		Large Project - Provision of School Places	Quarterly	-	Green	Amber	Amber	Amber	Amber	Amber	-	Neutral	◄ ► Neutral
		Large Project - Specialist Disabled Children Short Break Facility	Quarterly	-	Green	Green	Green	Green	Green	Green	-	Neutral	◄ ► Neutral
		Large Project - Library Procurement Project	Quarterly	-	Green	Green	Green	Green	Green	Green	-	Neutral	◄ ► Neutral
		Large Project - Housing ICT Programme	Quarterly	-	-	Green	Amber	Green	Amber	Green	-	Neutral	◄ ► Neutral
		Large Project - Smart Travel Evolution Programme (STEP)	Quarterly	-	-	Amber	N/A	N/A	N/A	Amber	-	Neutral	◄ ► Neutral
		Large Project - Procurement of ICT Services	Quarterly	-	-	Green	N/A	N/A	N/A	Green	-	Neutral	◄ ► Neutral
		Large Project - Flood Risk	Quarterly	-	-	Green	N/A	N/A	N/A	Green	-	Neutral	◄ ► Neutral
		Large Project - City Centre Access Project	Quarterly	-	-	Amber	N/A	N/A	N/A	Amber	-	Neutral	◄ ► Neutral
		Large Project - Parking Review	Quarterly	-	-	Green	N/A	N/A	N/A	Green	-	Neutral	◄ ► Neutral
		Large Project - Sufficiency Strategy	Quarterly	-	-	Green	N/A	N/A	N/A	Green	-	Neutral	◄ ► Neutral
		Large Project - Inclusion Review	Quarterly	-	-	Green	N/A	N/A	N/A	Green	-	Neutral	◄ ► Neutral